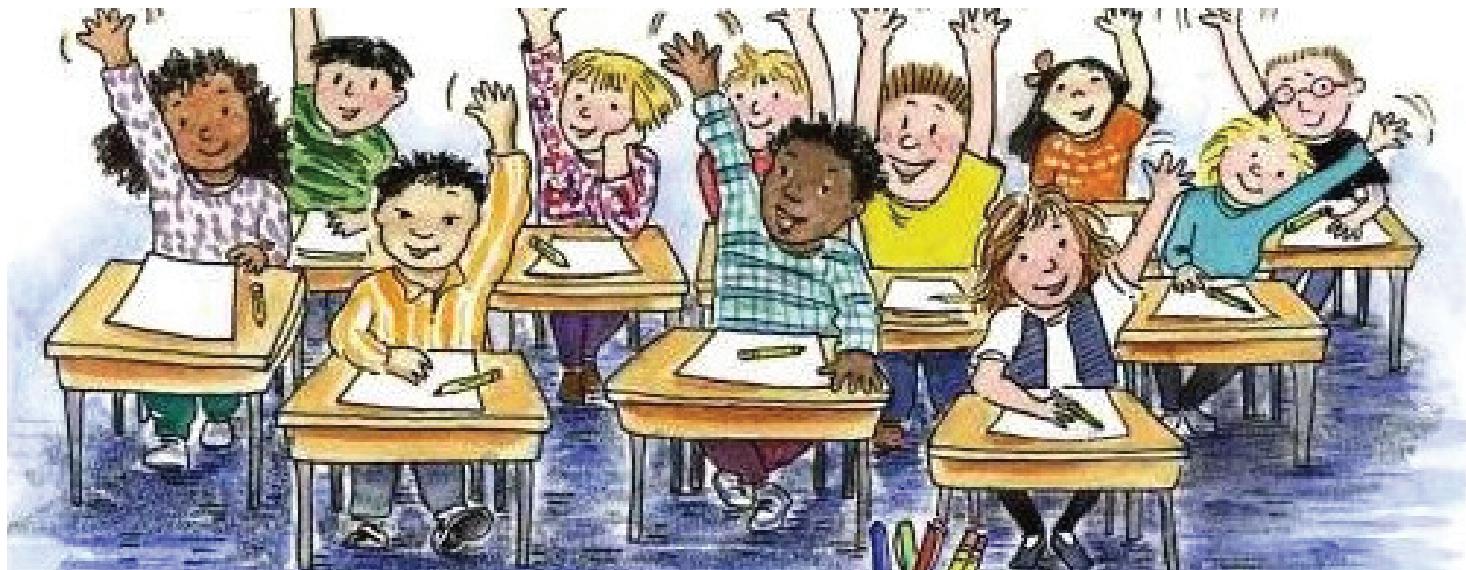


An Introduction to School Finance in Texas

Fourth Edition
Revised February 2018



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Executive Summary

The public education system in Texas is one of the largest in the nation, with 1,231 school districts and charter schools containing 8,771 campuses. They employ approximately 705,000 people — over half of whom are teachers — to educate 5.4 million enrolled students. Texas has more school districts than any other state and is second only to California in the number of students enrolled. Projected funding for the system in the 2017-18 school year totaled \$61 billion, which includes \$23.6 billion in state funds (39%), \$32.2 billion in local property taxes (53%), and \$5.2 billion in federal funds (8%).

This \$61 billion is used to fund the basic school finance program as well as a variety of other cost items such as textbooks, advanced placement programs, schools for deaf and blind students, Regional Education Service Centers, and schools for students incarcerated in the Department of Corrections. Also included is the \$2.6 billion the state contributed to the Teacher Retirement System for public education employee benefits. Initiatives funded by grants outside of the formula system include high quality prekindergarten programs, math and literacy achievement academies that provide assistance to math and reading teachers, in addition to an educator quality and leadership program. The Texas Education Agency also implements our accountability system and pays for the administration of tests to students.

The state's basic school finance program is primarily funded through the equalizing calculations of the Foundation School Program (FSP), the state's portion of which was \$21.5 billion in the 2017-18 school year. The statutory goals of the Foundation School Program (FSP) are to guarantee that each school district in the state has adequate and equalized resources to provide 1) a basic instructional program that meets state standards (as measured by the state's accountability system), 2) equalized access to "enrichment" funds for those districts that choose to supplement their basic funding and 3) facilities suitable to the student's educational needs. Statutory formulas are used to calculate basic aid in "Tier 1." Enrichment funding is drawn down in "Tier 2 - Levels 1 and 2." Facilities funding is earned under an additional set of calculations.

The formulas in Tier 1 of the Foundation School Program calculate the amount each school district will receive for the basic education of its students, or the district's "Tier 1 Entitlement." The total cost is shared by the state and the school district, with the school district's share determined by applying the district's compressed M&O rate to the district's "assigned" taxable value for the prior year. This amount is subtracted from the total, and the state contributes the remaining portion. If the calculation of a school district's share of Tier 1 equals more than the entitlement, the excess is "recaptured" by the state and is used to fund part of the state's portion of the Foundation School Program. Approximately \$2.1 billion will be recaptured by the state in the 2017-18 school year.

The first six pennies of tax rate levied in Tier 2 ("Golden Pennies") are equalized so that all districts receive the same amount of revenue per weighted student for each penny they levy that the Austin Independent School District receives (approximately the 85th percentile of wealth). Amounts above this are not recaptured. The remaining pennies in Tier 2 ("Copper Pennies") are equalized to \$31.95 per weighted student. Any revenue raised in excess of that amount is recaptured by the state.

This local/state sharing process has resulted in the state's "share" of the cost of public education declining every year as local property values have increased substantially, resulting in a larger local share. Approximately \$3.5 billion in state revenue was replaced by an increase in the local share in the 2018-2019 biennial budget, allowing that amount to be appropriated elsewhere in the state budget.

This publication explains all of the calculations used to determine school aid, and provides several appendices with additional information.

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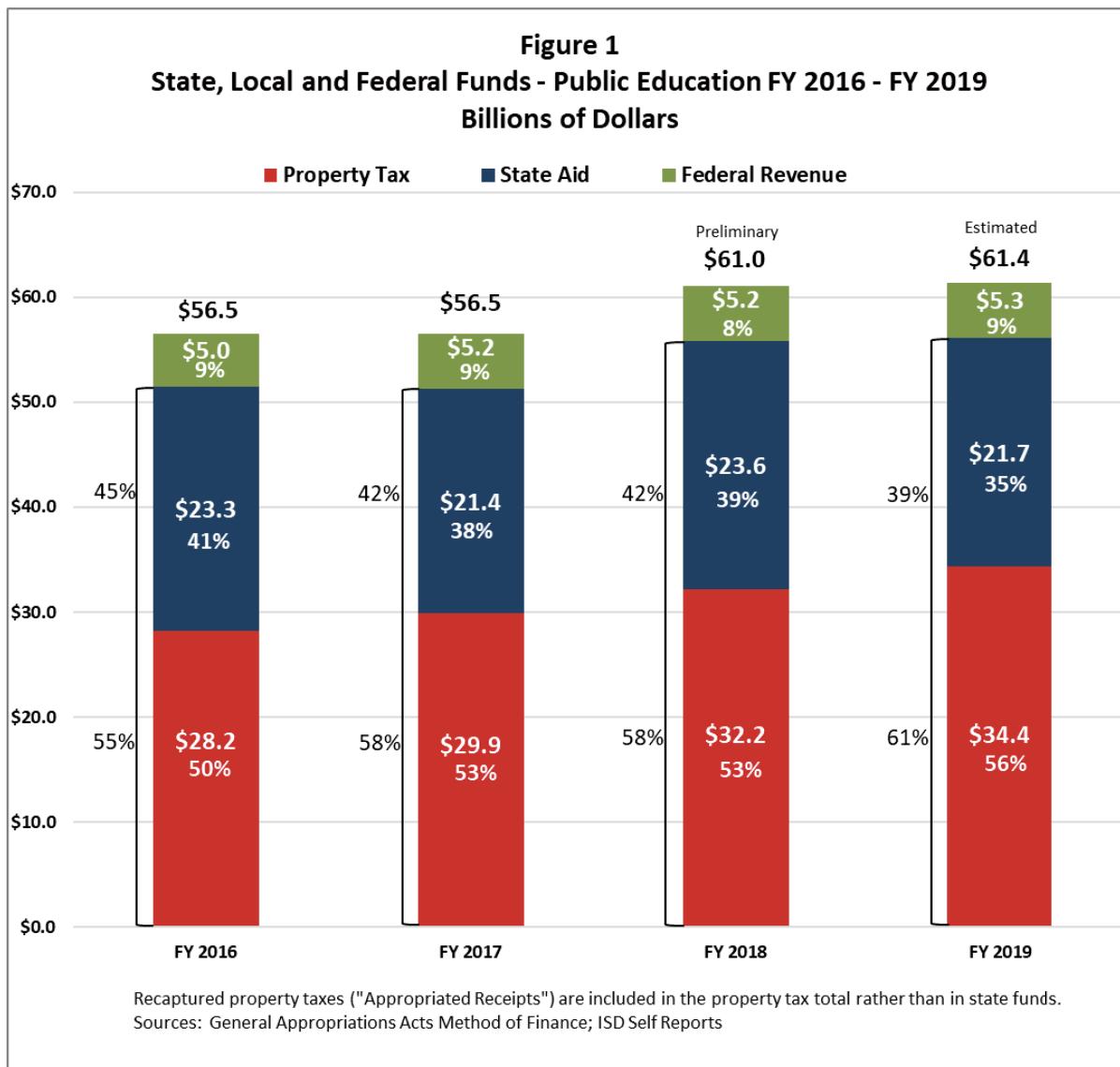
In the 2017-18 school year, public education in Texas was provided to 5.4 million enrolled students by 1,231 school districts and charter schools. Texas has 1,018 independent school districts governed by elected school board members with the authority to levy property taxes on the property within their boundaries. In addition, there are three school districts on military bases in San Antonio — Lackland ISD, Randolph Field ISD, and Ft. Sam Houston ISD. South Texas ISD, an all-magnet special district in the Rio Grande Valley offering instruction in business, education, science, technology and the medical and health professions, has campuses in Cameron, Hidalgo and Willacy Counties and levies a property tax at a rate of \$0.05 per \$100 of value in that area. Boys Ranch ISD is a special purpose school district for at-risk youths in Oldham County funded by contributions and federal money. There are twenty Regional Education Service Centers that assist school districts in their region with teacher certification requirements and instruction, complying with federal special education regulations, providing virtual courses, in addition to other services, and receive funds from the state and school districts in the form of service contracts. Charter schools — independent schools that submit charters to be approved by the Commissioner of Education and ratified by the State Board of Education — make up the remainder. School districts range in size from 7 students in average daily attendance in Doss Consolidated ISD to 194,000 students in Houston ISD, although 83% of all school districts (containing 20% of the state's students) have less than 5,000 students. Texas has more school districts than any other state — approximately 9% of the nation's 13,500 districts — and is second only to California in the number of students that are enrolled in public primary and secondary schools. Texas school districts are an important part of the Texas economy, with 8,771 campuses employing 705,000 people, accounting for 5% of all jobs in the state.

Total Funding (The Revenue Side)

In recent years, state funding for schools has fluctuated as the Legislature has responded to the ups and downs of the economy and shifting revenues. School districts were saved from deep cuts in 2009 as the state was able to draw on federal stimulus money. In 2011, the stimulus money ran out as the decline in state revenues peaked — leaving the 82nd Legislature with an unprecedented revenue gap of \$27 billion between what was needed to maintain existing services for the 2012-2013 state budget and the revenue estimated to be available. Every part of the state budget was cut or otherwise constrained, and public education was no exception. The 82nd Legislature re-wrote the school finance formulas, appropriating \$4 billion below the amount called for under the formulas previously in place, and reduced funding for grants by \$1.4 billion, for reductions totaling \$5.4 billion. The 83rd Legislature restored approximately \$3.9 billion (\$3.2 billion of formula funding and \$0.7 for other programs) of that in the 2014-2015 appropriations bill.

Total funding for public education in the 2017-18 school year was \$61 billion. This includes local schools, Regional Education Service Centers, the State School for the Blind, State School for the Deaf, and state payments of \$2.6 billion to the Teacher Retirement System on behalf of public education employees. The total is comprised of \$23.6 billion (39%) in state funds, \$32.2 billion (53%) in local property taxes, and \$5.2 billion (8%) in federal funds for child nutrition programs, education for economically disadvantaged students, special education, and vocational and adult education programs. When Federal revenue is excluded, the breakdown between state and local revenue was 42% state funds and 58% local property tax in the 2017-18 school year (Figure 1).

Local Property Tax. The \$32.2 billion in property taxes mentioned above is paid to school districts by individuals and businesses on the taxable value of their property after exemptions and special valuations are applied. The school tax accounts for 53% of an estimated \$60.8 billion in total 2017 property taxes



paid in Texas, with counties, cities, and special districts making up the remainder. School districts are authorized to impose a tax for maintenance and operations at a rate of up to \$1.17 per \$100 in value on property within their boundary. Almost 400 school districts have increased their M&O tax rates to the \$1.17 maximum, as the breakdown of school district M&O rates from 2007-2017 found in Table 1 shows.

Districts are also authorized to levy a tax to pay the principal and interest on voter-authorized bonds issued to finance facilities (Interest and Sinking, or I&S) at a total rate of up to \$0.50 on bonds approved by the Attorney General. If the district's value goes down after approval, the rate is allowed to rise above \$0.50 to maintain the payments.

In the 2017-18 school year, school districts levied a total of \$32.2 billion in property taxes — \$25.5 billion for maintenance and operations and \$6.7 billion for facilities. Owners of residential property such as single family homes (owner-occupied and rentals), farm and ranch homesteads, mobile homes and vehicles paid 49.7% of that total. Owners of commercial, industrial, oil & gas, utility and multifamily rental property paid 49.7%. Farm and ranch owners paid less than 1% of school district taxes, as set out in Table 2.

Table 1 2007 - 2017 School District M&O Tax Rates												
	2007 Average M&O Rate: \$1.04						2017 Average M&O Rate: \$1.09					
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Diff 07-17
\$1.25 - \$1.29 M&O Rate	1	1	1	1	1	0	0	0	0	0	1	0
# Granting Optional Homestead Exempt.	1	1	1	1	0	0	0	0	0	0	0	
# Without Optional Homestead Exempt.	0	0	0	0	1	0	0	0	0	0	1	
\$1.18 - \$1.24 M&O Rate	1	3	1	2	2	2	2	2	2	2	4	3
# Granting Optional Homestead Exempt.	1	1	1	1	2	2	2	2	2	2	3	
# Without Optional Homestead Exempt.	0	2	0	1	0	0	0	0	0	0	1	
\$1.17 M&O Rate	95	143	179	213	249	245	286	283	327	368	394	299
# Granting Optional Homestead Exempt.	12	21	27	30	37	37	45	41	46	51	56	
# Without Optional Homestead Exempt.	83	122	152	183	212	208	241	242	281	317	338	
\$1.05 - \$1.16 M&O Rate	24	45	48	56	53	74	65	88	84	86	109	85
# Granting Optional Homestead Exempt.	4	9	10	15	15	17	16	24	21	20	24	
# Without Optional Homestead Exempt.	20	36	38	41	38	57	49	64	63	66	85	
\$1.04 M&O Rate	699	703	686	655	634	613	577	562	540	506	474	-225
# Granting Optional Homestead Exempt.	140	145	147	142	140	125	119	114	98	98	97	
# Without Optional Homestead Exempt.	559	558	539	513	494	488	458	448	442	408	377	
\$1.01 - \$1.03 M&O Rate	98	54	42	37	30	28	27	26	23	20	13	-85
# Granting Optional Homestead Exempt.	22	16	12	10	6	9	6	8	10	8	4	
# Without Optional Homestead Exempt.	76	38	30	27	24	19	21	18	13	12	9	
\$1.00 M&O Rate	10	9	12	10	6	9	13	5	4	4	4	-6
# Granting Optional Homestead Exempt.	2	2	5	3	2	4	5	3	2	1	2	
# Without Optional Homestead Exempt.	8	7	7	7	4	5	8	2	2	3	2	
Below \$1.00 M&O Rate	98	67	56	50	49	51	50	53	39	32	19	-79
# Granting Optional Homestead Exempt.	32	23	15	16	16	15	16	18	14	12	6	
# Without Optional Homestead Exempt.	66	44	41	34	33	36	34	35	25	20	13	
Total School Districts	1026	1025	1025	1024	1024	1022	1020	1019	1019	1018	1018	-8
# Granting Optional Homestead Exempt.	214	218	218	218	218	209	209	210	193	192	192	-22
# Without Optional Homestead Exempt.	812	807	807	806	806	813	811	809	826	826	826	14

Data Source: Comptroller's Office, Property Tax Assistance Division, ISD Self Reports

Table 2 Property Tax Levy by School Districts in the 2017-18 School Year		
Type of Property	School District Tax Levy	Percentage of Total Levy
Residential Property	\$ 16.0 Billion	49.7%
Business Property	\$ 16.0 Billion	49.7%
Farm & Ranch Land	\$ 0.2 Billion	0.6%
Total	\$ 32.2 Billion	100.0%

Data Source: 2017 ISD Self Report, Property Tax Assistance Division, Comptroller's Office, TTARA Calculations

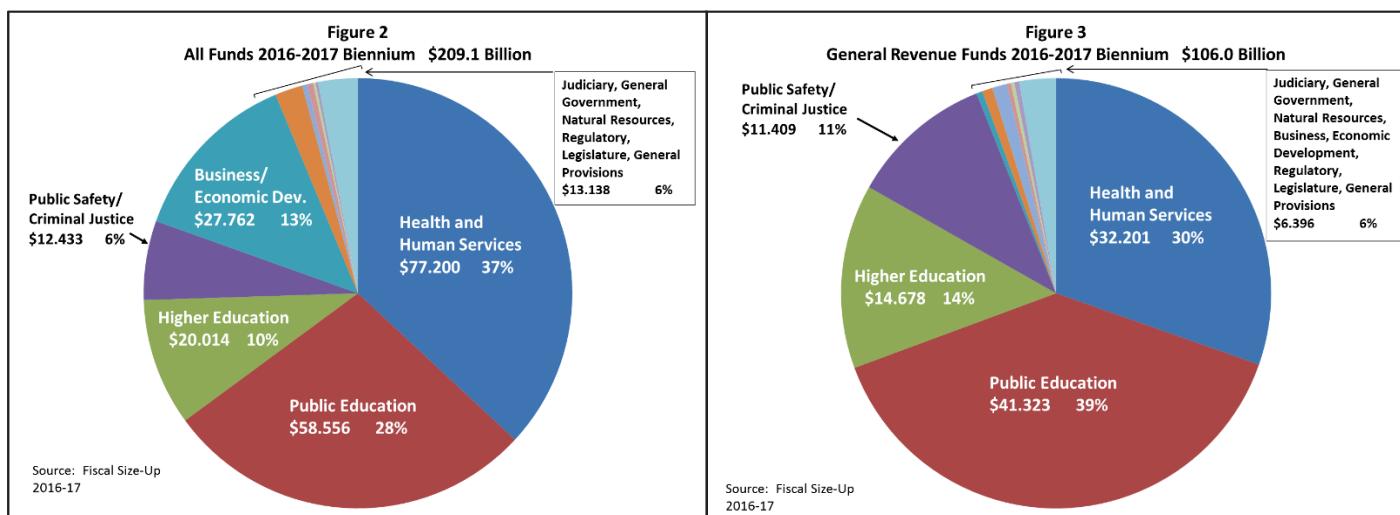
Public Education in the State Budget. The majority of state funds are distributed to school districts through the Foundation School Program which determines school districts' entitlements through a series of formulas based on the types of students in the district, the size of the district, and the district's taxable value and tax rate. For the 2017-18 school year, \$21.5 billion of state money was appropriated for Foundation School Program equalized operations and facilities, and an additional \$2.1 billion in state funds and \$5.2 billion in federal funds was sent to school districts for other programs, for a total of \$28.8 billion in state and federal funds.

The Legislative Budget Office estimates that state and federal funding for public education in the 2016-2017 biennial state budget encompassed 28% of the "All Funds" budget (Figure 2), while state funding for public education comprised 39% of the "General Revenue" biennial budget (Figure 3).

The Foundation School Fund, the Property Tax Relief Fund, the Technology and Instructional Materials Fund (formerly the textbook fund), the General Revenue Fund and the Available School Fund interact to provide basic state support for maintenance and operations and school facility costs. The majority of state aid to schools is formula driven, with general revenue making up the difference for what the other funds do not generate. Other non-general revenue state funds in support of public education include the Permanent School Fund — an endowment fund generating investment income that is deposited into the Available School Fund — and two other funds that are used to allocate federal funds for health, education and welfare and the school lunch program.

Public School Programs (The Spending Side)

The majority of state money sent to school districts is appropriated through the Foundation School Program (FSP). The statutory goals of the FSP are to guarantee that each school district in the state has adequate resources to provide a basic instructional program that would be considered acceptable under the state's accountability system, provide facilities suitable to the student's educational needs, and provide access to a substantially equalized enrichment program. The first "tier" of the system determines funding. The FSP consists of two tiers for maintenance and operations and a facilities component. "Tier 1" is the basic tier which determines the bulk of a school district's entitlement through a complex system of formulas that adjust for cost differentials and differences in the local resources available to each school district while Tier 2 allows school districts to generate supplemental funding for enrichment at two different levels at the discretion of the district. A separate facilities tier provides assistance to low wealth districts for buildings and other structures.



Property Tax Relief Fund. Until September 1, 2017, school districts received state funds through the “Additional State Aid for Tax Reduction” or “ASATR” allotment which was put in place in 2006 to reimburse districts for lost property tax revenue due to tax rate compression implemented in 2006. This funding expired on September 1, 2017 even though the tax compression requirement remains in place. The Legislature established the “Property Tax Relief Fund” in 2006 as a part of an initiative to partially replace local property taxes with increases in state aid. The net revenue gain from a revamped corporate franchise tax, increased cigarette and tobacco taxes and a change in the method of calculating the tax on the sale of used motor vehicles is deposited into this fund. Any additional funds necessary to maintain the level of tax relief determined by the Legislature are appropriated at the Legislature’s discretion from general revenue.

Permanent School Fund. The Permanent School Fund (PSF) is an endowment fund established by the Legislature in 1854 for the benefit of public schools. It consists of accumulated revenues from state land and mineral rights, royalty earnings, and stocks and bonds valued at \$44.5 billion as of August 31, 2017. The state Constitution directs that earnings from the PSF be deposited into the Available School Fund (ASF) to provide funding to school districts and for the purchase of instructional materials. The amount of the transfer is determined by a rate of total return set by the State Board of Education. The rate cannot exceed 6% and is based on a rolling average of the market value of the Fund, excluding real property, on the last day of each of the sixteen state fiscal quarters preceding the Regular Session of the Legislature that begins before that state fiscal biennium. The State Board of Education has set the distribution rate at between 2.50% and 3.72% for the 2018-2019 biennium. Historically between \$600-\$800 million has been transferred annually from the PSF to the ASF. However, the Constitution prohibits a distribution from the PSF to the ASF if distributions over the previous 10 year period exceeded the total return of the PSF for that period. This prohibition limited the distribution in 2009 to \$61 million.

The corpus of the PSF is also used to guarantee school district bonds, which affords districts a higher bond rating than they would receive on their own accord. Through 2009, the total amount of bonds guaranteed by the fund were restricted to 250% of the cost value of the fund by Internal Revenue Service arbitrage rules governing tax exempt bonds, a limit that was reached in March 2009. The IRS has since increased the bonding capacity limit to the lower of 350% of the historical cost of the assets in the Fund or a revised IRS limit of 500% of the assets in the Fund as of December 2009, and the bond guarantee program has resumed. In 2011, the Legislature extended the guarantee to revenue bonds issued by charter schools in good financial standing for their facilities. As of August 31, 2017, the bonding capacity was \$117.3 billion, and \$74.3 billion in 3,253 bond issues were guaranteed by the Fund.

Available School Fund. As mentioned above, the Available School Fund receives earnings from the Permanent School Fund. In addition to the PSF earnings, one-fourth of motor fuel tax revenue is constitutionally dedicated to the ASF (\$700-\$800 million per year). A portion of the revenue from the Available School Fund is transferred to the Technology and Instructional Materials Fund by legislative appropriation to purchase textbooks, electronic textbooks, technological equipment and services and other instructional materials that are ordered by school districts. Those funds remaining in the ASF are distributed to schools on a per student basis, and these distributions are charged against the amount of state aid a district is to receive through the FSP formulas. School districts that do not receive state aid payments through the FSP receive these funds as additional funds. It is estimated that approximately \$1.2 billion will be distributed from this fund in the 2017-18 school year.

Technology and Instructional Materials Fund. In 2011, legislators implemented a requirement that 50% of the distribution received by the ASF from the PSF be deposited into the Technology and Instructional Materials Fund. These funds will be distributed to school districts and charter schools on a per student basis through a technology and instructional materials allotment that is determined by the Commissioner of Education based on the amount of revenue available. It is projected that \$1.1 billion will be distributed through the IMA in the 2017-2018 biennium.

Public Education Programs Outside of the Formulas

The state provides funding for a wide variety of education programs in addition to the FSP (Table 3). In the 2017-18 school year, expenditures made by TEA outside of the Foundation School Program include \$1.1 billion for textbooks and other instructional materials ordered by school districts, \$78 million for the development and administration of state assessments and the accountability system, \$12 million for the operation of 20 Regional Education Service Centers that provide services and assistance to school districts, and \$53 million for the operation of the Windham School District to provide educational services to prison inmates.

Appropriations for public education made to agencies other than TEA include \$2.6 billion to the Teacher Retirement System to provide retirement and health benefits to retired public school teachers, and \$40 million to the School for the Blind and Visually Impaired and the State School for the Deaf.

In addition to these state programs, \$5.2 billion in federal funds was distributed to school districts for the Free and Reduced Price Meal Program and other federal education and welfare programs.

Table 3
Programs Outside of the Foundation School Program

Expenditures Outside of the FSP (Not All Inclusive)	2017-18 School Year Appropriation (Millions)
Teacher Retirement System	\$2,641.3
Technology and Instructional Materials	\$1,091.1
School for the Blind	\$ 20.0
School for the Deaf	\$ 19.9
Statewide Services for Students with Visual Impairments	\$ 5.6
Regional Day Schools for the Deaf	\$ 33.1
Windham School District	\$ 53.2
Regional Education Service Centers	\$ 11.9
Assessment & Accountability	\$ 77.7
TEA Operations	\$ 66.6
High Quality Prekindergarten Programs	\$ 118.0
Juvenile Justice Alternative Education Programs	\$ 6.2
Communities in Schools	\$ 19.4
Educator Quality and Leadership	\$ 14.5
Student Success Initiative	\$ 5.5
Texas Advanced Placement Initiative	\$ 7.3
Teach for America	\$ 5.5
Texas Science Technology Engineering and Mathematics (T-STEM)	\$ 1.5
Early College High School	\$ 3.0
Mathematics and Literacy Academies	\$ 9.0

Source: General Appropriations Act

The Formula System (Foundation School Program)

Tier 1. A school district's entitlement in Tier 1 is determined by the various types of students that attend school in the district and the size of the district. Districts are guaranteed a certain amount of revenue for each student, with those considered to be more expensive to educate generating more money through a series of "weights." The total cost is divided between the state and the school district, with the district's share determined by applying the district's compressed maintenance and operations (M&O) tax rate (\$1.00 in most districts)¹ to its taxable value, and the state paying the remaining portion. Property wealthy districts pay a larger percentage of their total entitlement than less wealthy districts, with some wealthy districts paying more than their Tier 1 entitlement through recapture provisions (see page 17). The district's share remains the same regardless of how many additional students there are or what the total cost is. Outlined below are the steps taken to determine a school district's entitlement in Tier 1.



Step 1: Calculate the "Adjusted Allotment" (AA)

The basic building block for the calculations in Tier 1 is the *Adjusted Allotment (AA)*, which is used in the formulas to determine the amount of state and local revenue a district is entitled to receive for the education of its students. The adjusted allotment for a district is the highest of the following amounts: 1) Adjusted Basic Allotment, 2) Adjusted Basic Allotment modified for a small district, or 3) Adjusted Basic Allotment modified for a mid-size district. The amount of the adjusted allotment varies by school district and ranges from \$4,631 to \$9,008 in the 2017-18 school year, depending on the characteristics of the district, with the average amount being \$6,519.

- 1) **Adjusted Basic Allotment.** The adjusted basic allotment is calculated by multiplying the basic allotment by the cost of education index (CEI).² Definitions of these two elements are as follows:

Basic Allotment. The starting point to determine how much revenue a school district will receive is the *basic allotment*, which is an amount that every school district is guaranteed to receive in state and local funds for each student in average daily attendance (ADA).³ The basic allotment is set in the appropriations bill at \$5,140 for the 2017-18 school year for districts with a compressed tax rate of \$1.00. It is reduced proportionately for districts with a compressed rate of less than \$1.00.

Cost of Education Index (CEI). Each school district is assigned a "multiplier" to compensate the district for geographic and cost differences beyond the control of the district. All districts are assigned a value greater than 1.0, and they range from 1.02 to 1.20 with an average of 1.08. This multiplier is called the Cost of Education Index (CEI). Components used in the calculation of the CEI are the average beginning salary of teachers in contiguous districts, the number of economically disadvantaged students in the district, the size of the district, and whether or not the district is located in a rural county. CEI values have not been re-calculated since 1991, but a provision in state law authorizes the Commissioner of Education to increase the CEI for each district if excess funds are available.

¹ The Legislature passed HB 1 in 2006, which required every school district to compress the district's M&O tax rate to 66.67% of the district's 2005 M&O rate. The resulting rate is known as the district's "compressed tax rate" above which a district can enrich.

² The increase in the basic allotment provided by application of the CEI is limited to 71% of the full application in order to reflect the percentage of total operating costs expended on professional salaries at the time it was adopted.

³ Average Daily Attendance (ADA) is calculated by summing the attendance for each instructional day and dividing by the number of instructional days offered by the district. This number is less than total enrollment.

2) Small District Adjustment. Because small school districts are more expensive to operate due to diseconomies of scale, districts with 1,600 or fewer students in average daily attendance (ADA) receive a higher level of funding through the *small district adjustment*. In the 2017-18 school year, the calculation for this adjustment resulted in adjusted allotments up to \$9,008, a 75% increase to the basic allotment of \$5,140. Districts with 300 square miles or more in area receive an increase that is 37% larger than comparable districts with less than 300 square miles in area to compensate for greater transportation costs. The 85th Legislature passed a provision that — beginning in the 2018-19 school year — will increase the adjustment for districts with less than 300 square miles over 5 years until the two adjustments are equal. In the 2017-18 school year, 679 school districts (67%) containing 8% of the state's students qualify for the small district adjustment, with 28 of those districts having less than 100 students in average daily attendance.

Sparsity Adjustment. Certain low-enrollment districts may be eligible for a level of funding as if they had higher student counts. Small districts with less than 130 students in average daily attendance that are 30 miles or more by bus route from the nearest high school, are guaranteed funding for 130 ADA if the district offers a K-12 program and has at least 90 ADA in the current or prior year; 75 ADA if the district offers a K-8 program and has at least 50 ADA in the current or prior year; and 60 ADA if the district offers a K-6 program and has at least 40 ADA in the current or prior year. There are 66 school districts with less than 130 students in average daily attendance.

3) Mid-size District Adjustment. Districts with more than 1,600 ADA but fewer than 5,000 ADA receive a higher level of funding through the *mid-size district adjustment*. In the 2017-18 school year, the calculation for this adjustment resulted in adjusted allotments up to \$6,352, a 24% increase to the basic allotment of \$5,140. Currently there are 194 school districts (19%) with between 1,600 — 5,000 ADA containing 12% of the state's students.

Adjusted Allotment (AA) is the Greater of:

- 1) Adjusted Basic Allotment
- 2) Adjusted Basic Allotment modified for a small district
- 3) Adjusted Basic Allotment modified for a mid-size district



Step 2: Calculate the Tier 1 Entitlement

Once the adjusted allotment is determined, it is multiplied by the number of students in each of the different groups of a district's student population and by the "weight" for that particular category of student, to arrive at the district's estimated cost to provide an education for that group of students. Because some students are considered to be more expensive to educate than others, the school finance formulas incorporate a series of "weights" (a multiplier of 1 or more to reflect the cost for students in a distinct program; i.e. regular program, special education and career and technology), "add-on weights" (an additional percentage received for a particular type of student), and "allotments" (a set amount given for a particular category of expense) to compensate for the differences. Students in these "weighted" categories may also be in the regular program, but generate additional funds due to their special characteristics. Once the costs are calculated for each group of students, they are added together to arrive at the district's total Tier 1 cost. In addition to the student allotments, school districts receive funds for transportation and to supplement staff salaries.

Listed below and summarized in Table 4 are the various types of students that school districts receive funding for, and allotments that districts are entitled to in addition to formula funding.

Regular Program Students. School districts are entitled to the adjusted allotment for every student in average daily attendance (ADA) enrolled in the regular program (i.e. not enrolled in special education or career and technology programs.) The total statewide regular program allotment — including charter schools — is estimated to be \$26.7 billion for the 2017-18 school year for the educational needs of 4.7 million regular program ADA.

Special Education Students. Districts are entitled to up to five times more funding for a student in a special education program to reflect the cost of different instructional arrangements for special education students — students between the ages of 3 and 21 with disabilities. The allotment is distributed based on full-time equivalent students (FTE's)⁴ enrolled in special education programs. There are an estimated 121,620 FTEs in 12 different types of special education programs in the 2017-18 school year for a total statewide allotment of \$3.0 billion. Special education students are not included in the regular program student count.

Career & Technology Students. Districts are entitled to 35% more than the adjusted allotment for each full-time equivalent student (FTE) enrolled in a career & technology program (geared towards acquiring skills for the workforce) in grades 9-12 — or in grades 7- 12 if the student is disabled. It is estimated that 286,031 FTEs are enrolled in career and technology programs in the 2017-18 school year for a total statewide allotment of \$2.2 billion. These students are not included in the regular program count.

Bilingual Students. In addition to regular program funding, districts receive an additional 10% for students of “limited English proficiency” — students whose primary language is not English and whose English language skills are such that the student has difficulty performing ordinary class work in English. In the 2017-18 school year, this allotment provided an additional \$516 million to school districts for special programs for an estimated 899,166 ADA.

Compensatory Education Students. In addition to regular program funding, districts receive 20% more to pay for intensive or accelerated instructional services for students who are performing below grade level or are at risk of dropping out of school. Funding is distributed to school districts based on the number of students eligible for the federal free and reduced price meal program.⁵ This distribution method has been controversial in the past because the students that draw down the funding are not necessarily the students that are served by the programs funded by the revenue. An estimated 3.5 million students met the eligibility criteria for the free and reduced price meal program in the 2017-18 school year, for a total statewide compensatory education allotment of \$4.0 billion. School districts receive almost 2½ times more revenue for students that are at risk of dropping out of school due to pregnancy.

Gifted and Talented Students. In addition to regular program funding, districts receive 12% more for programs that benefit students who perform at a remarkably high level of accomplishment or show the potential to do so. The number of students for which funds can be distributed is capped at 5% of a district's average daily attendance. An estimated 237,541 students qualified for gifted and talented programs in the 2017-18 school year for a total statewide allotment of \$0.162 million.

Public Education Grants. In addition to regular program funding, districts receive 10% more for students who transfer to a campus within their boundary from another campus within their district or within a different school district because the student's original campus received an unacceptable

⁴ Full-time equivalent student (FTE) is defined as 30 hours of contact per week between a student and program personnel.

⁵ The 2017-18 annual income eligibility for the federal free and reduced price meal program for a family of four is \$31,980 for the free program, and \$45,510 for the reduced price program.

performance rating under the state's accountability system. Very few students take advantage of this option.

High School Students. Districts receive an additional \$275 for each student in average daily attendance (ADA) in grades 9-12 to be used by the district to enhance educational programs in its high schools. There were 1.4 million high school students in the 2017-18 school year for a total statewide allotment of \$394 million.

Students in New Instructional Facilities. Districts receive an additional \$1,000 per student in average daily attendance (ADA) for every student who attends a newly built campus in the first year, and for additional students who attend that campus in the second year, to help with the higher operational costs associated with opening a new campus. The total statewide appropriation for this purpose is limited to \$25 million per year in statute, and the 85th Legislature appropriated \$23.75 million for each of the 2017-18 and 2018-19 school years.

Staff Allotment. School districts receive funds to supplement staff salaries in the amount of \$500 for each full-time employee and \$250 for each part-time employee that is not an administrator or subject to the minimum salary schedule. This allotment totaled \$145 million for 300,429 employees in the 2017-18 school year. It is provided to all school districts and is fully funded by the state and not subject to the local share calculation.

Transportation Allotment. Districts receive from \$0.68 to \$1.43 per mile of approved bus route based on the number of students per square mile for transportation purposes. These reimbursement rates have not been changed since 1984. The total statewide transportation allotment for the 2017-18 school year is approximately \$376 million. There are only 59 school districts that don't receive transportation funds from the state, with some of those districts participating in a countywide district that provides transportation for the district. For the other districts, the Legislature added a provision that allows a school district to charge a reasonable fee for transporting a student to and from school if the district does not receive a transportation allotment and does not participate in a county transportation system for which an allotment is provided.

Technology and Instructional Materials Allotment. In 2011, legislators implemented a requirement that 50% of the distribution from the Permanent School Fund to the Available School Fund in each year of the 2014-2015 biennium be deposited into the Technology and Instructional Materials Fund (formerly the Textbook Fund) to be distributed by the Commissioner of Education in the form of a technology and instructional materials allotment. The Commissioner created a technology and instructional materials account for each school district and deposits funds for the biennium into these accounts based on the percentage of statewide ADA attributable to the district. The funds are withdrawn as needed by the districts. In the 2018-2019 biennium, school districts and charter schools will receive approximately \$1.09 billion to assist them in purchasing textbooks and other instructional materials and for meeting technology infrastructure needs.

Available School Fund Distribution. The Texas Constitution requires that earnings from the Permanent School Fund be distributed to school districts on a per student basis. These funds are distributed on the basis of the number of students in average daily attendance (ADA) in the previous year. In the 2017-18 school year the amount distributed is estimated to be \$207 per ADA. For school districts that receive state funding from the Foundation School Fund, the Available School Fund distribution replaces Foundation School Fund aid on a dollar for dollar basis. The ASF distribution in the 2017-18 school year is estimated to be \$1.03 billion based on the prior year's ADA of 4.97 million.

Total Entitlement for Each Group of Students =
Adjusted Allotment x # Students in Group x Weight for Group

Table 4
Weights and Allotments in the School Finance Formulas (2017-18 school year)
 (Includes Charter Schools)

Type of Student/ Program	Definition	Weight/ Amount	Number of Students	Total Amount (Billions)
Regular Program	Students enrolled in the regular program. Does not include special education students or students enrolled in career and technology programs.	1.0	4,653,788	\$26.755
Special Education	There are 12 special education weights ranging from 1.1 to 5.0 to reflect the cost of different instructional arrangements for special education students.	1.1 – 5.0	121,620	\$ 3.018
Career & Technology	FTE's enrolled in career & technology programs in grades 9-12 or disabled students in grades 7-12.	1.35	286,031	\$ 2.222
Career & Technology Advanced Course	Students that take two or more advanced career and technology courses for a total of three or more credits or an advanced course as part of a tech-prep program. <i>No appropriation was made for the 2018-2018 biennium.</i>	\$50 per ADA	0	\$ 0.000
Bilingual	Students of limited English proficiency whose English language skills are such that the student has difficulty performing ordinary class work in English.	.10 Add-on	899,166	\$ 0.516
Compensatory Education	Students that are educationally disadvantaged — performing below grade level or are at risk of dropping out of school. Funding is distributed to school districts based on the number of students eligible for the federal free and reduced-price meal program.	.20 Add-on	3,470,460	\$ 4.008
Compensatory Education - Pregnant	Pregnant students at risk of dropping out.	2.41	943	\$ 0.013
Gifted and Talented	Students that perform at a remarkably high level of accomplishment. Capped at 5% of a district's ADA.	.12 Add-on	237,541	\$ 0.162
Public Education Grant	Students who transfer to another school district or campus because their campus was rated "low performing" during the previous three years or 50% or more of the students at their campus failed a TAKS test in two of the previous three years.	.10 Add-on	0	\$ 0.000
High School Students	Students in grades 9-12.	\$275 per ADA	1,433,588	\$ 0.394
New Instructional Facility	Districts receive \$1,000 for each student that attends a newly built campus in the first year, and for additional students who attend in the second year.	\$1,000 per ADA	23,750	\$ 0.024
Staff Allotment	\$500 for each fulltime employee and \$250 for each part-time employee that is not an administrator or subject to the minimum salary schedule.	\$500 or \$250 per qualified employee	300,429	\$ 0.145
Transportation Allotment	\$0.68 - \$1.43 per mile of approved bus route based on the number of students per square mile.	\$0.68 - \$1.43 per mile	N/A	\$ 0.376
Technology and Instructional Materials Allotment	Funding given to school districts to help with instructional materials and technology needs.	% of Statewide ADA	5,359,608	\$ 1.091 for biennium
Available School Fund	Earnings from the Permanent School Fund are distributed to school districts based on prior year ADA.	\$207 per ADA	4,969,370	\$ 1.029



Step 3: Determine the State and Local Shares

The total cost of Tier 1 is arrived at by summing all of the entitlements for the various groups of students and adding the transportation allotment. Once this cost is calculated, it is apportioned between the state and the school district. The school district's share of the cost is determined by applying the district's compressed M&O rate to the district's "assigned" taxable value for the prior year⁶ and dividing by 100 (the tax rate is expressed per \$100 of value). The district's share is then subtracted from the total cost to determine the state share. The staff salary allotment is then added to the state's share to determine total state aid for that school district.⁷ The technology and instructional materials allotment is deposited into a separate account for each district to be used at the district's discretion. The ASF distribution is used to fund part of the state's share of Tier 1.

Because of this method of apportionment, school district property values play a crucial role in determining the level of state expenditures for public education. If property values increase, a school district becomes "wealthier" and must pay a larger portion of the total cost, while the state portion goes down. Inversely, if a district's property value decreases, the district pays a lesser amount while the cost to the state increases. If the school district's share of the cost is greater than the calculated tier 1 total, the district is said to be "budget balanced" and the district pays the total amount. The district may also be required to reduce its "wealth" by purchasing attendance credits from the state or paying to educate students in another district (see "Recapture"). Because Texas budgets on a two-year basis, values for the second year of a biennium are estimated by the Legislative Budget Board (LBB). If the LBB over-estimates value growth, the appropriation will fall short of what it should have been, and the state must make up the difference in the following year. Conversely, if the LBB under-estimates value growth, districts are overpaid and state payments in the following year are reduced by that amount. This frees up state revenue to be used in the budgeting process in the next biennium.

$$\text{Local Share} = \text{Compressed M\&O Rate} \times \text{Prior Year Assigned Value}$$

$$\text{State Share} = \text{Total Tier 1 Cost} - \text{Local Share}$$

Tier 2. Tier 2 is known as the "enrichment" or "guaranteed yield" tier and is used at a school district's discretion to supplement the revenue received in Tier 1. School districts are authorized to tax above the district's compressed rate for enrichment — the first \$0.04 at the school board's discretion, and the remaining pennies up to the statutory \$1.17 M&O rate cap with voter approval. A school district with a compressed rate of \$1.00 has access to a total of \$0.17 for enrichment purposes, while a school district with a compressed rate of less than \$1.00 has access to more than \$0.17. By the 2017-18 school year, all 1,018 school districts had levied the \$0.04 that do not require voter approval, and 773 of those had also received approval from their voters to levy some or all of the remaining pennies. The state equalizes the revenue raised by each penny of tax rate levied above the compressed rate⁸ so that every school district in

⁶ A district's assigned taxable value is the school district's prior year taxable value as adjusted by the Comptroller of Public Accounts in the school value study. The Comptroller conducts a property value study using comparable sales and generally accepted auditing and sampling techniques to determine whether the appraisal district is correctly determining the total taxable value of all property in each school district. A district is reviewed at least every two years.

⁷ Charter schools and special districts receive funding for operations based on a statewide average received by school districts.

⁸ The number of pennies equalized by the state could differ slightly from the rate actually levied because TEA calculates the rate equalized by dividing estimated tax collections for the current year by the state certified value (for the prior year).

the state is guaranteed a minimum amount of state and local revenue per WADA⁹ per penny of enrichment tax, no matter what the district's property value or student makeup. Therefore a school district that generates very little revenue with a penny of tax rate will receive state aid to bring the total yield raised to the minimum guarantee. There are two different levels of equalized funding from the state — "golden pennies" and "copper pennies."

"Golden Pennies"-Tier 2, Level 1. For each of the first six pennies levied above the compressed rate, the state supplements the amount generated to bring the total to the level generated by the Austin Independent School District (per WADA), which is estimated to be \$99.41 in the 2017-18 school year and \$106.28 in the 2018-19 school year. Therefore, if a school district's taxable value in the 2017-18 school year generates \$30.00 per penny per WADA, the state will send the district an additional \$69.41 per penny per WADA. This level is equivalent to the 85th percentile of wealth, which means that it is above the level of possible revenue generated by districts containing 85% of the state's students if there were no recapture. These six pennies are not subject to "recapture" by the state, and as a result, property wealthy districts are allowed to retain all revenue these pennies generate, even if the amount is greater than the state's guaranteed yield to other school districts. Because of the high level of equalization by the state and the exemption from recapture, these pennies are widely known as "golden" pennies. A school board may levy the first four golden pennies, but must seek voter approval to access pennies 5 and 6.

"Copper Pennies"-Tier 2, Level 2. The remaining pennies up to the statutory M&O rate cap of \$1.17 are equalized by the state by guaranteeing that each of those pennies will raise \$31.95 for each weighted student. Because this amount is less than that of a "golden penny," and because the state recaptures revenue generated from these pennies that exceeds the guarantee, these are known as "copper pennies." In the 2017 tax year, 394 school districts had M&O rates of \$1.17 (see Table 1).

Weighted Average Daily Attendance "WADA" =

$$\frac{\text{Tier 1 Entitlement-Transportation Allotment-New Instructional Facilities Allotment-High School Allotment-50\% of CEI Adjustment}}{\text{District's Basic Allotment}}$$

÷

$$(5.1 \text{ million ADA} = 6.9 \text{ million WADA})$$

Tier 2 Funding

"Golden" Entitlement = # "Golden Pennies" x Austin ISD Yield (\$99.41) x # WADA

Local Share = "Golden" Rate x Prior Year Assigned Value/100

State Share = "Golden" Entitlement - Local Share

+

"Copper" Entitlement = # "Copper Pennies" x \$31.95 x # WADA

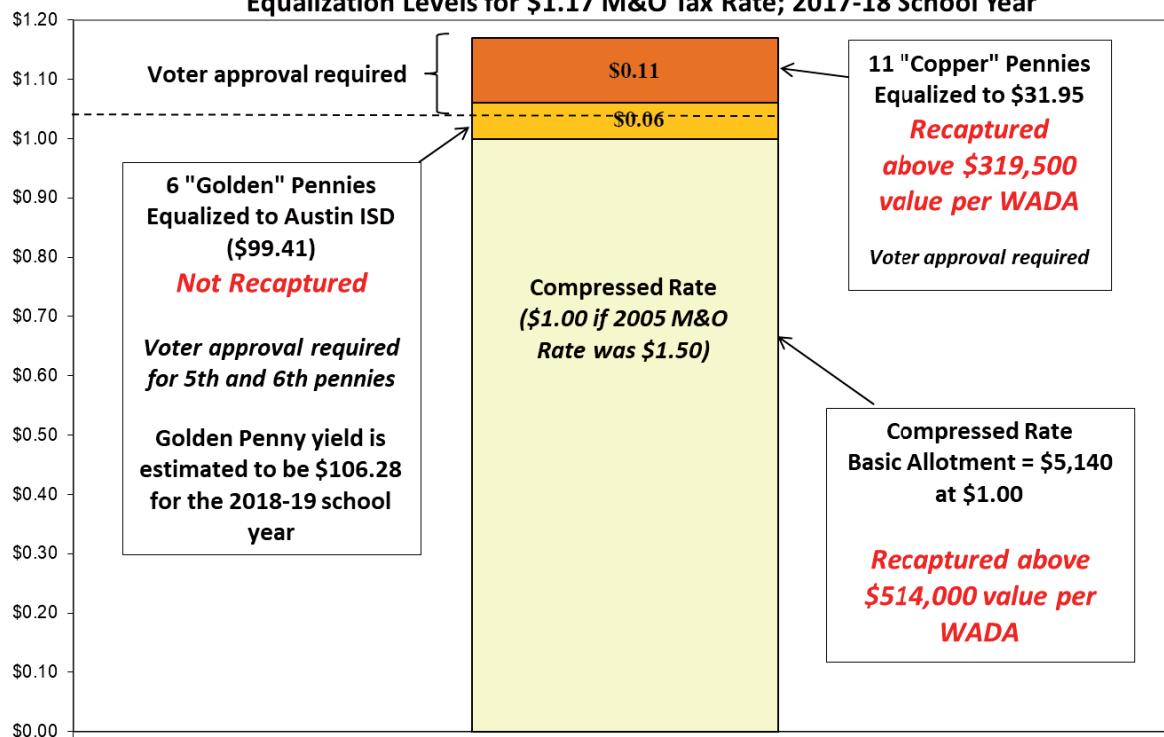
Local Share = "Copper" Rate x Prior Year Assigned Value/100

(Local revenue in excess of \$31.95 per penny per WADA is recaptured)

State Share = "Copper" Entitlement - Local Share

⁹ WADA (weighted average daily attendance) is a calculated number that represents the number of students for which a district receives funding after adjusting for special needs. It is calculated by dividing the cost of tier one (with some adjustments) by the basic allotment. WADA is interchangeable with the term "weighted students" throughout this publication.

Figure 4
Equalization Levels for \$1.17 M&O Tax Rate; 2017-18 School Year



School Facilities

School districts are authorized to issue bonds to pay for the purchase of property, the construction, acquisition and equipment of a building or for the purchase of school buses. Before the bonds may be issued, the district is required to hold an election in order to obtain voter approval of the tax rate necessary to re-pay the principal and interest on the bonds. The state assists school districts in paying for facilities by sending them equalization aid through two separate programs.

The **Instructional Facilities Allotment (IFA)** is a guaranteed yield program authorized in 1997 to assist school districts with debt payments on new instructional facilities. The state guarantees that every school district will receive \$35 per student in average daily attendance (ADA) for each penny levied for these facilities, although school districts must apply to the Texas Education Agency for the funds. After all applications are received, the applying districts are ranked from lowest property wealth per ADA to the highest, and the applications are then funded in that order. State funding is limited to the lesser of (1) the actual debt payment or (2) the greater of \$250 per student or \$100,000, and school districts are required to levy sufficient taxes to pay the local share.

The **Existing Debt Allotment (EDA)** is a guaranteed yield program authorized by the Legislature in 1999 to assist school districts with debt payments for existing bonds on which a school district made payments in the last year of the previous biennium, and for which the district does not receive aid through the IFA. The state guarantees that every school district will receive \$35 per ADA in combined state and local revenue for every penny levied up to \$0.29. Beginning in the 2018-19 school year, the guarantee will increase to \$40 per ADA, or a lesser amount per ADA resulting in an increase in appropriations of \$60 million in excess of the state funds to which school districts would have been entitled if the guaranteed level amount were \$35. Beginning in the 2018-19 school year, charter schools with an acceptable

accountability rating will be entitled to funding per ADA of \$40 per penny of tax effort equal to the lesser of: (1) the state average interest and sinking fund tax rate imposed by school districts for the current year; or (2) a rate that would result in a total amount of \$60 million.

The state appropriation for these two programs in the 2017-18 school year was \$636 million. When added to the 2017-18 school district I&S levy of \$6.7 billion, a combined \$7.3 billion in total debt payments were made by 844 school districts in 2017-18.

Recapture of Local Property Taxes (“Robin Hood”)

The majority of past court cases challenging the school finance system were based on the disparity in the amount of taxable value encompassed within the boundaries of Texas school districts and the insufficient amount of state revenue available to equalize those disparities. A school district that contained a nuclear power plant or a great deal of oil and gas, industrial property or highly-valued homes was able to raise more revenue for each penny of tax rate than a district that did not have these types of property in its tax base. These school districts are commonly called “wealthy” districts even though in many cases the residents within the district are not high income earners. In the 2017-18 school year, school district property values per weighted student range from \$17,674 (Boles ISD) to \$8.2 million (Westhoff ISD) per weighted student (Figure 5). Because the cost of using state aid to equalize all school districts to the level of the wealthiest district is prohibitive, the Legislature, in response to previous court mandates, has put in place a system to limit a wealthy district’s access to its tax base.

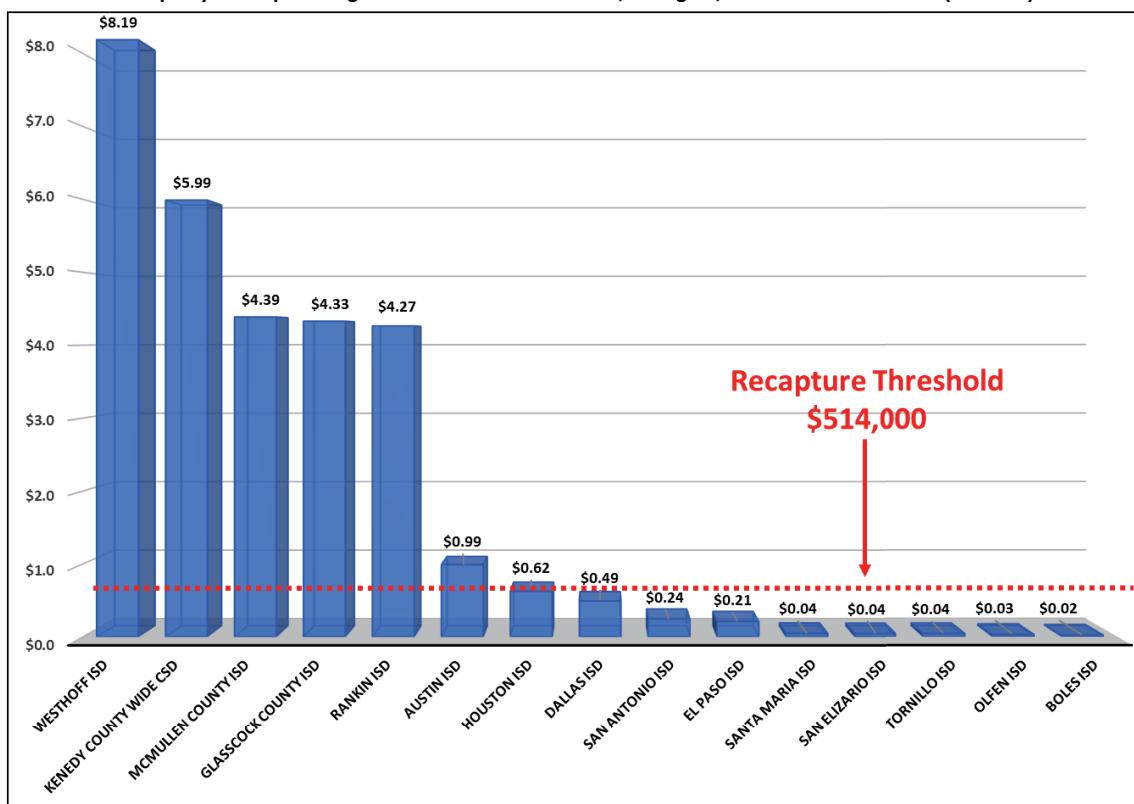
Under the current system, school districts deemed “property wealthy” are required by Chapter 41 of the Education Code to reduce their taxable value to a threshold set in statute called the “equalized wealth level” (EWL). Property wealthy districts are commonly called “Chapter 41” districts, reflecting the Chapter in the Education Code that applies to them. Chapter 41 districts can utilize one of five options to reduce the level of taxable value to which they have access:

- 1) Consolidate with a school district with less property wealth.
- 2) Detach property to a school district with less property wealth.
- 3) Purchase “attendance credits” from the state which provides the district with a sufficient number of students to divide into its taxable value to get down to the equalized wealth level.
- 4) Contract with another less wealthy district to educate a sufficient number of non-resident students to provide the district with a sufficient number of students to divide into its taxable value to get down to the equalized wealth level.
- 5) Consolidate tax bases with a school district with less property wealth.

In order to avoid permanently losing access to a portion of their tax base which under options 1, 2 and 5, all Chapter 41 school districts have chosen either option 3 or 4, or a combination of the two, each of which requires initial approval by the voters of the district. If voters fail to approve the option, the district may be consolidated by the Commissioner (see page 20 for an account of Houston ISD’s initial failure to approve this option). Interest and Sinking Fund (I&S) tax revenue — revenue used to pay debt service on bonds issued to pay for school facilities — is not subject to recapture.

In the 2017-18 school year, the equalized wealth level varies for the different increments of a district’s M&O tax rate. For each penny of a district’s compressed tax rate, the district must remit any amount generated by property wealth above \$514,000 per weighted student. The next 6 pennies of the district’s M&O rate are not subject to recapture. For the remaining pennies up to the statutory M&O rate cap, districts must remit all revenue generated from property wealth above \$319,500 per weighted student.

Figure 5
Property Value per Weighted Student - 5 Wealthiest, 5 Largest, and 5 Poorest Districts (millions)



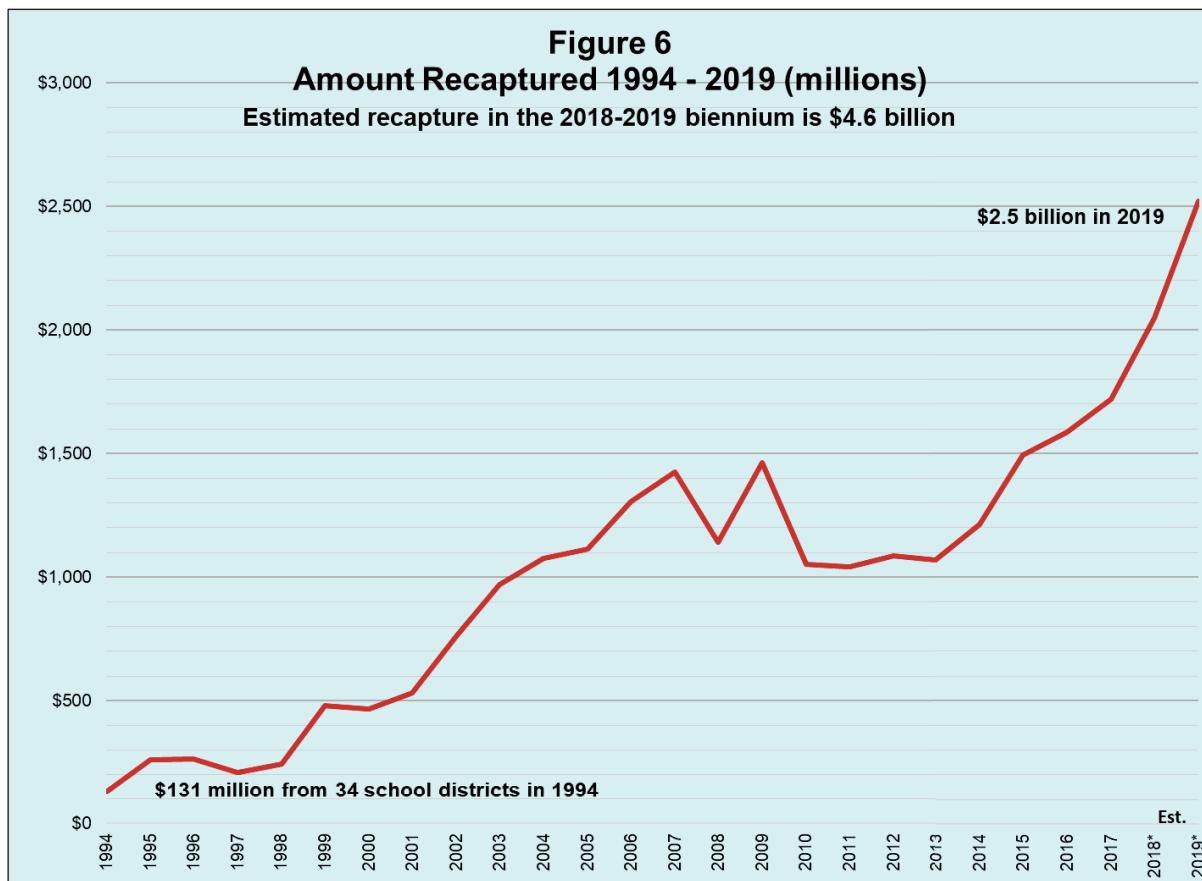
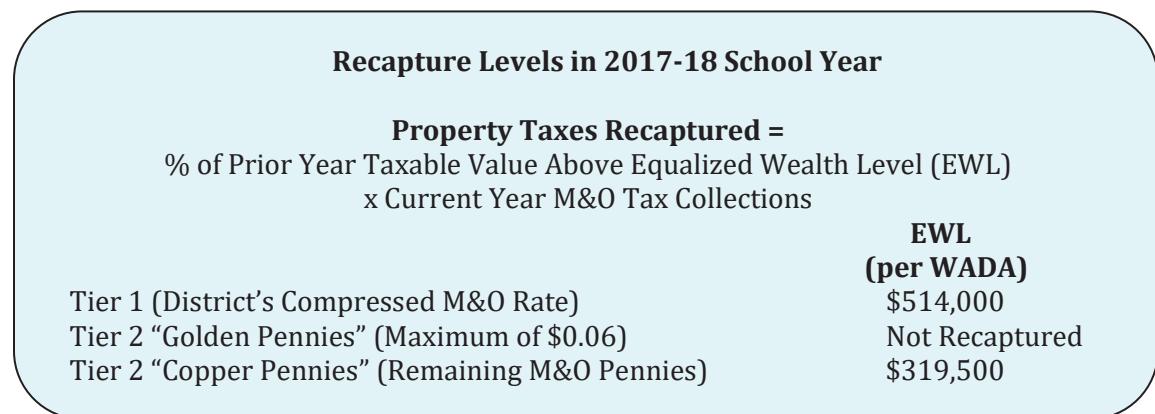
Data Source: Texas Education Agency

The Texas Education Agency determines the amount of recapture owed by a district by calculating the percentage of the district's taxable value that is above the equalized wealth level and then applying that percentage to the current year M&O taxes collected by the district. Therefore, if 30% of a district's tax base is above the equalized wealth level, the district must remit 30% of the M&O property taxes they collect. School districts can qualify for a credit for option 3 and option 4 early agreements — an agreement submitted to the Commissioner before September 1 of the year for which the agreement is made — and for a portion of CAD costs, which are deducted from the amount owed. In the 2017-18 school year, 191 school districts were required to make recapture payments. The percentages of local property taxes recaptured range from a low of 1% (many districts) to a high of 92% (Westhoff ISD).

When this system was enacted in 1993, there were 104 school districts that were considered property wealthy because their property value exceeded \$280,000 per WADA, the equalized wealth level established at that time. So that the recapture districts weren't forced to immediately impose drastic budget cuts, districts that chose to detach property or chose to purchase attendance credits from the state were protected by a temporary 3-year "hold harmless" provision that allowed them to retain access to a sufficient level of taxable value to maintain their 1993 level of spending per weighted student (minus the available school fund distribution) at a tax rate of \$1.50.

This temporary hold harmless provision was made permanent in 1999, and 26 of the original school districts continue to directly benefit from it in the 2017-18 school year. These hold harmless wealth levels currently range from a low of \$515,372 per WADA in Rankin ISD to \$993,880 per WADA in Borden County ISD. Chapter 41 districts in the 2017-18 school year are listed alphabetically in Appendix 3. Districts with Hold Harmless wealth levels are shaded in blue.

While the number of “Chapter 41 Hold Harmless” districts is shrinking, the number of “recapture” districts is growing. In 1994, \$131 million was recaptured from 104 districts. Based on preliminary TEA estimates, approximately \$2.1 billion will be recaptured from a total of 191 school districts in the 2017-18 school year. These school districts encompass 19% of all districts and contain 1.2 million weighted students, or 19% of the statewide total, with taxable values per weighted student ranging from \$418,545 to \$8.6 million. The school district that has the largest percentage of its property tax levy recaptured is Westhoff ISD with 92% of its M&O revenue being sent either to the state or to another district. Austin ISD sends away approximately \$516 million after credits (48% of its M&O taxes) — more than any other district in gross dollars.



Data Source: Legislative Budget Board; General Appropriations Act

Houston ISD, Recapture and the Local Optional Homestead Exemption

Houston ISD, the state's largest school district, became subject to recapture for the first time in the 2016-17 school year and was notified by the Commissioner of Education that it would be required to send \$166 million to the state. Because Texas law requires voter authorization the first time a school district makes recapture payments, the school board put a proposition on the November 8, 2016 ballot "*authorizing the board of trustees of Houston Independent School District to purchase attendance credits from the state with local tax revenues.*" Several members of the school board and the Houston mayor opposed sending this money to the state and spoke out against the measure, which ultimately failed to pass.

The failure of the November 8 proposition triggered a provision in the Education Code requiring the Commissioner of Education to detach approximately \$17.4 billion in business real commercial and industrial property and annex it to Aldine ISD in order to bring the school district into compliance with the law. The loss of the detached property would ultimately cost Houston ISD \$210 million, \$44 million more than the \$166 million recapture payments. In addition, owners of the detached property would experience a tax increase of \$20.3 million due to the higher tax rate imposed by Aldine ISD. This series of events caused great consternation in Houston and was examined by the 85th Legislature, but no statutory resolution was agreed upon.

The Texas Education Agency, in the meantime, adopted a rule that would authorize the Commissioner of Education to deduct 50% of local optional homestead exemption (LOHE) value from the value used to calculate recapture payments. Because Houston ISD grants a 20% local optional homestead exemption, this action lowered its estimated recapture payment to \$77.5 million for the 2016-17 school year. The school board resubmitted the authorization on the May 6, 2017 ballot with several board members supporting it. The proposition passed overwhelmingly this time and the Commissioner rescinded his order of detachment. The Commissioner's decision to deduct 50% of LOHE value has been challenged by the Equity Center and two named school districts in a lawsuit, *La Feria ISD, Joaquin ISD and Equity Center vs. Mike Morath, Commissioner of Education and the Texas State Board of Education, No. D-1-GN-17-001385*. The plaintiffs succeeded in obtaining a temporary restraining order in District Court on May 19, 2017 which was rescinded when the case was appealed to the Third Court of Appeals, *Case No. 03-17-00338-CV* where it awaits a hearing at the time of this printing.

Revenue for Maintenance and Operations (M&O)

The calculations in the Foundation School Program determine how much money a school district will receive. Table 5 below summarizes revenue for M&O purposes available to school districts per student in average daily attendance (ADA) and per student in weighted average daily attendance (WADA). Most discussions about school finance focus on revenue per "WADA" to reflect the equalizing effect of the weights and adjustments in the system. 95% of the 1,018 school districts in the state receive between \$5,000-\$7,000 per WADA, with over 75% receiving between \$6,000-\$7,000 per WADA. A complete list of school districts and M&O revenue available to them can be found in Appendix 4.

Following Table 5 are illustrations that break out the costs for two actual school districts in the same area of the state — District X is a large, urban property poor district, and District Y is a small suburban property wealthy district subject to recapture.

Table 5
Summary of Total M&O Revenue per ADA and WADA
Independent School Districts
2017-18 School Year
(see Appendix 4 for a complete list of school districts)

Per ADA			Per WADA		
Total M&O Revenue per ADA	# School Districts	% of School Districts	Total M&O Revenue per WADA	# School Districts	% of School Districts
< \$6,000	1	0.10%	< \$4,000	1	0.10%
\$6,000 - \$7,000	2	0.20%	\$4,000 - \$5,000	1	0.10%
\$7,001 - \$8,000	80	7.86%	\$5,001 - \$6,000	196	19.25%
\$8,001 - \$9,000	256	25.15%	\$6,001 - \$7,000	772	75.83%
\$9,001 - \$10,000	227	22.30%	\$7,001 - \$8,000	35	3.44%
\$10,001 - \$11,000	194	19.06%	\$8,001 - \$9,000	7	0.69%
\$11,001 - \$12,000	134	13.16%	\$9,001 +	6	0.59%
\$12,001 - \$13,000	62	6.09%		1,018	100.00%
\$13,001 - \$14,000	24	2.36%			
\$14,001 +	38	3.73%			
	1,018	100.00%			

Data Source: Texas Education Agency

Calculation of State and Local Revenue for District X Property Poor District

AA	# Students	Type of Student	Tier 1		Weight	Total
\$5,651	x 42,859	Regular Program ADA		x 1.00	=	\$242,196,209
\$5,651	x 2,153	Special Ed Mainstream FTE		x 1.10	=	13,383,263
\$5,651	x 2	Special Ed Vocational Adj. Class FTE		x 2.30	=	25,995
\$5,651	x 25	Special Ed Off Home Campus FTE		x 2.70	=	381,442
\$5,651	x 400	Special Ed Resource Room FTE		x 3.00	=	6,781,200
\$5,651	x 458	Special Ed Self Contained FTE		x 3.00	=	7,764,474
\$5,651	x 10	Special Ed Hospital Class FTE		x 3.00	=	169,530
\$5,651	x 25	Special Ed Residential Care FTE		x 4.00	=	565,100
\$5,651	x 92	Special Ed Speech Therapy FTE		x 5.00	=	2,599,460
\$5,651	x 4	Special Ed Homebound FTE		x 5.00	=	113,020
\$5,651	x 2,314	Career and Technology FTE		x 1.35	=	17,653,159
\$5,651	x 50,755	Compensatory Education ADA		x 0.20	=	57,363,301
\$5,651	x 12	Compensatory Ed Pregnant ADA		x 2.41	=	163,427
\$5,651	x 2,309	Gifted & Talented ADA		x 0.12	=	1,565,779
\$5,651	x 7,755	Bilingual ADA		x 0.10	=	4,382,350
\$5,651	x 0	PEG ADA		x 0.10	=	0
\$275	x 11,562	High School ADA			=	3,179,550
\$0	x 0	ADA attending new high school			=	0
\$50	x 0	ADA taking advanced Career & Tech. courses			=	0
\$400	x 0	ADA successfully completing virtual course			=	0
\$80	x 0	Students from this district taking virtual course			=	0
Transportation Allotment					=	<u>2,517,648</u>
TIER 1 TOTAL						\$360,804,907
School District's Share Tier 1			\$1.00 x 16,028,720,312/100			- \$160,287,203
State's Share Tier 1						\$200,517,704
Supplemental Staff Salary Allotment			\$500 x 3,343; \$250 x 0			+ 1,671,500
Additional State Aid for Tax Reduction						+ _____ 0
State Aid, Tier 1 (Financed partly by ASF Distribution of \$207x 46,431=\$9,611,217)						\$202,189,204
Tier 2						
M&O Rate = \$1.17	"Golden Pennies" = \$0.06	"Copper Pennies" = \$0.11				WADA = 65,960
		Wealth per WADA = \$209,723				
Tier 2 Guarantee	$(\$99.41 \times 6 \times 65,960) + (\$31.95 \times 11 \times 65,960)$					\$ 62,524,144
Less Local Revenue	$16,028,720,312/100 \times \\0.17					- \$27,248,824
State Aid, Tier 2						\$ 35,275,320
Instructional Materials Allotment						\$ 9,900,300
Tier 1		Tier 2	Inst. Mat. Allot.		Total	
State	\$202,189,204	\$35,275,320	\$9,900,300		\$247,364,824 (57%)	
Local	<u>\$160,287,203</u>	<u>27,248,824</u>	<u>0</u>		<u>187,536,027 (43%)</u>	
Total	\$362,476,407	\$62,524,144	\$9,900,300		\$434,900,851	
State and Local Revenue per WADA: \$6,593						

Calculation of State and Local Revenue for District Y Property Wealthy District

AA	# Students	Type of Student	Tier 1		Weight	Total
\$5,512	x 4,409	Regular Program ADA	x 1.00	=	\$24,302,408	
\$5,512	x 97	Special Ed Mainstream FTE	x 1.10	=	588,130	
\$5,512	x 6	Special Ed Vocational Adj. Class FTE	x 2.30	=	76,065	
\$5,512	x 5	Special Ed Off Home Campus FTE	x 2.70	=	74,412	
\$5,512	x 61	Special Ed Resource Room FTE	x 3.00	=	1,008,696	
\$5,512	x 14	Special Ed Self Contained FTE	x 3.00	=	231,504	
\$5,512	x 8	Special Ed Speech Therapy FTE	x 5.00	=	220,480	
\$5,512	x 97	Career and Technology FTE	x 1.35	=	721,796	
\$5,512	x 1,101	Compensatory Education ADA	x 0.20	=	1,213,742	
\$5,512	x 0	Compensatory Ed Pregnant ADA	x 2.41	=	0	
\$5,512	x 230	Gifted & Talented ADA	x 0.12	=	152,131	
\$5,512	x 239	Bilingual ADA	x 0.10	=	131,737	
\$5,512	x 0	PEG ADA	x 0.10	=	0	
\$275	x 1,484	High School ADA		=	408,100	
\$0	x 0	ADA attending new high school		=	0	
\$50	x 0	ADA taking advanced Career & Tech. courses		=	0	
\$400	x 0	ADA successfully completing virtual course		=	0	
\$80	x 0	students from this district taking virtual course		=	0	
Transportation Allotment				=	<u>188,875</u>	
TIER 1 TOTAL						\$29,318,076
School District's Share Tier 1						\$1.00 x 6,476,546,388/100
State's Share Tier 1 (<i>Recaptured Local Revenue, see page 19</i>)						- \$64,765,464
Supplemental Staff Salary Allotment						(\$35,447,388)
Additional State Aid for Homestead Exemption						+ 104,500
						+ 481,174
State Aid, Tier 1 (Financed partly by ASF Distribution of \$207 x 4,617=\$955,719)						\$1,541,393
Tier 2						
M&O Rate = \$1.06	"Golden Pennies" = \$0.06		WADA = 5,439		Wealth per WADA = \$1,190,760	
Tier 2 Guarantee		\$99.41 x 6 x 5,439			\$ 3,244,146	
Less Local Revenue		6,476,546,388/100 x \$0.06 (Not Recaptured)			- 3,885,928	
State Aid, Tier 2					\$ 0	
Instructional Materials Allotment						\$ 909,413
Tier 1		Tier 2	Inst. Mat. Allot.		Total	
State	\$ 1,541,393		\$ 0	\$ 909,413	\$ 2,450,806 (7%)	
Local	\$29,318,076		<u>3,885,928</u>	<u>0</u>	<u>33,204,004 (93%)</u>	
Total	\$30,859,469		\$ 3,885,928	\$ 909,413	\$35,654,810	
Total State and Local Revenue per WADA: \$6,555						

Additional State Aid for Tax Reduction “ASATR” (Expired on September 1, 2017)

In response to a Texas Supreme Court ruling on November 22, 2005 in *West Orange Cove vs. Neeley* that the school finance system in Texas violated Article VIII, Section 1-e of the Texas Constitution which prohibits a state property tax, the Legislature in 2006 passed HB 1 and HB 2 in a third called special session which required school districts to compress their 2005 M&O rates by 11.33% in the 2006-07 school year, and by 33.3% in the 2007-08 school year. An M&O tax rate of \$1.50 was compressed to \$1.00, with an additional \$0.17 available to the school board in “meaningful discretion” during the tax setting process.

To ensure that no district lost money due to the tax relief effort, the Legislature guaranteed that for the district’s compressed tax rate, every school district would receive the highest of the following three amounts: (1) the amount of state and local revenue per WADA that the district received in the 2005-06 school year, (2) the amount of state and local revenue per WADA that the district would have received in the 2006-07 school year at the district’s adopted M&O rate, or (3) the amount of revenue per WADA that the district would have received in the 2006-07 school year at the district’s effective M&O rate. This was known as a district’s “target revenue” to which was added the high school allotment of \$275 per ADA in grades 9-12 and \$2,500 per employee on the state salary schedule (for an employee salary increase mandated by the Legislature) to arrive at the level of funding available to the district. The combined amount was known as the district’s “adjusted target revenue,” and the state sent revenue known as “Additional State Aid for Tax Reduction (ASATR)” to any district that did not achieve this level of revenue from formula funding. Almost all school districts received ASATR payments in the first year. Legislated increases in the basic allotment and other formula funding elements over the past ten years have resulted in most districts going back onto formula funding. Only 173 districts received ASATR payments in the 2016-17 school year.

ASATR payments expired on September 1, 2017, leaving those districts with funding losses going into the 2017-18 school year. The 85th Legislature put in place “financial hardship grants” to help them transition for two years, and appropriated \$100 million for the 2017-18 school year and \$50 million for the 2018-19 school year to fund the grants. The 85th Legislature also appropriated funds to help school districts that experienced a rapid decline in value of more than 4% due to factors beyond the control of the board of trustees (\$50 million in 2017-18 and \$25 million in 2018-19), but a school district cannot receive both adjustments. A list of school districts receiving the financial hardship grants can be found in Table 6.

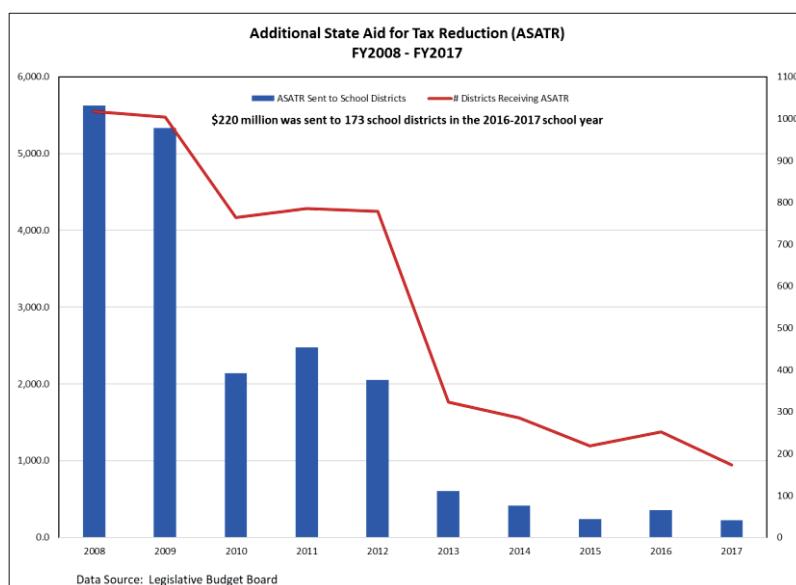


Table 6

**School Districts Receiving “Financial Hardship Grants” in Lieu of ASATR Payments
2017-18 School Year**

District Name	Financial Hardship Grant	District Name	Financial Hardship Grant	District Name	Financial Hardship Grant
ANDREWS ISD	\$4,897,929	GRANBURY ISD	\$163,123	PLEMONS-STINNETT-PHILLIPS CISD	\$145,496
ARANSAS COUNTY ISD	\$235,860	GRANDFALLS-ROYALTY ISD	\$218,116	PONDER ISD	\$1,634,930
ARP ISD	\$429,598	GRANDVIEW-HOPKINS ISD	\$56,428	PORT ARANSAS ISD	\$386,992
AUSTWELL-TIVOLI ISD	\$154,056	GROESBECK ISD	\$1,730,595	PRAIRIE VALLEY ISD	\$93,951
BALMORHEA ISD	\$52,156	GRUVER ISD	\$655,329	PRESIDIO ISD	\$456,979
BARBERS HILL ISD	\$573,498	GUTHRIE CSD	\$636,831	PRINGLE-MORSE CISD	\$194,031
BECKVILLE ISD	\$862,468	HALLETTSVILLE ISD	\$37,167	PROSPER ISD	\$10,000,000
BLACKWELL CISD	\$221,845	HALLSBURG ISD	\$364	RANKIN ISD	\$329,891
BLUFF DALE ISD	\$12,539	HALLSVILLE ISD	\$949,343	REAGAN COUNTY ISD	\$859,885
BORDEN COUNTY ISD	\$265,999	HARROLDD ISD	\$29,799	REFUGIO ISD	\$657,388
BOYD ISD	\$254,319	HIGGINS ISD	\$186,548	RICHARDS ISD	\$84,104
BREMOND ISD	\$570,767	HUBBARD ISD (Hill)	\$39,553	RIESEL ISD	\$965,122
BROOKS COUNTY ISD	\$532,938	HUNT ISD	\$88,802	ROCKSPRINGS ISD	\$338,180
BUENA VISTA ISD	\$7,741	IRA ISD	\$207,176	SANDS CISD	\$117,181
CANADIAN ISD	\$1,102,263	IRAAAN-SHEFFIELD ISD	\$923,294	SANTA GERTRUDIS ISD	\$1,069,856
CARTHAGE ISD	\$1,249,671	IRION COUNTY ISD	\$205,935	SEAGRAVES ISD	\$423,567
CHICO ISD	\$116,600	JACKSBORO ISD	\$547,689	SHELDON ISD	\$1,537,873
COMSTOCK ISD	\$53,314	JARRELL ISD	\$922,098	SILVERTON ISD	\$47,558
CRANE ISD	\$2,384,608	JAYTON-GIRARD ISD	\$226,752	SNYDER ISD	\$3,803,929
CROCKETT COUNTY CCSD	\$670,960	JIM NED CONS ISD	\$507,439	SONORA ISD	\$1,469,368
CUSHING ISD	\$545,577	KELTON ISD	\$320,932	SPUR ISD	\$224,322
DARROUZETT ISD	\$216,804	KLONDIKE ISD	\$416,625	STANTON ISD	\$56,053
DAWSON ISD (Dawson)	\$165,742	KRUM ISD	\$1,573,966	STERLING CITY ISD	\$240,420
DECATUR ISD	\$762,369	LAGO VISTA ISD	\$253,592	SUNDOWN ISD	\$1,338,902
DENVER CITY ISD	\$814,428	LAKE TRAVIS ISD	\$1,660,405	SUNNYVALE ISD	\$223,666
DEVERS ISD	\$197,824	LEFORS ISD	\$499,637	TEAGUE ISD	\$1,741,054
DEW ISD	\$176,594	LEON ISD	\$2,481,780	TERRELL COUNTY ISD	\$196,688
DOUGLASS ISD	\$106,022	LONDON ISD	\$706,160	TEXAS CITY ISD	\$1,415,909
DRISCOLL ISD	\$705,152	LOOP ISD	\$132,060	TEXHOMA ISD	\$12,041
EANES ISD	\$252,839	LOVEJOY ISD	\$2,996,267	TIDEHAVEN ISD	\$808,490
FAIRFIELD ISD	\$1,356,272	MANOR ISD	\$1,146,883	TIOGA ISD	\$81,172
FOLLETT ISD	\$308,053	MATAGORDA ISD	\$30,631	TRROUP ISD	\$33,769
FORSAN ISD	\$90,071	MCCAMEY ISD	\$543,604	VYSEHRAD ISD	\$21,697
FORT ELLIOTT CISD	\$329,026	MCLEAN ISD	\$250,446	WEBB CISD	\$1,103,744
FORT STOCKTON ISD	\$1,253,703	MCMULLEN COUNTY ISD	\$312,013	WESTBROOK ISD	\$1,173,979
FRANKLIN ISD	\$2,604,031	MEYERSVILLE ISD	\$25,323	WHEELER ISD	\$160,297
FREDERICKSBURG ISD	\$126,847	MIAMI ISD	\$350,719	WHITE DEER ISD	\$42,792
FT DAVIS ISD	\$21,837	NEW SUMMERFIELD ISD	\$158,442	WHITEFACE CISD	\$866,449
GARRISON ISD	\$109,666	NORTHWEST ISD	\$6,859,275	WINK-LOVING ISD	\$1,182,148
GARY ISD	\$328,086	NURSERY ISD	\$50,191	WOODVILLE ISD	\$227,327
GLEN ROSE ISD	\$601,438	OAKWOOD ISD	\$85,380	YANTIS ISD	\$41,299
GODLEY ISD	\$2,052,388	PALACIOS ISD	\$1,093,436	ZAPATA COUNTY ISD	\$4,139,027
GOLIAD ISD	\$1,517,955	PALO PINTO ISD	\$45,482		
GRADY ISD	\$287,389	PAWNEE ISD	\$147,601		\$99,999,999

Source: Texas Education Agency

How Our System Evolved — Litigation and Legislation

Article VII, Section 1 of the Texas Constitution states, “*A general diffusion of knowledge being essential to the preservation of the liberties and rights of the people, it shall be the duty of the Legislature of the State to establish and make suitable provision for the support and maintenance of an efficient system of public free schools.*” Article VIII, Section 1-e of the Texas Constitution states, “*No State ad valorem taxes shall be levied upon any property within this State.*” The school finance system has been challenged numerous times on the basis of these two provisions, and those challenges have shaped the school finance system that we have today.

In the 1980’s school district property tax rates ranged from \$0.18 to \$1.50. Quite often, districts with the lowest tax rates raised the most money due to the type of property located in the district. School districts with a great deal of oil & gas property, industrial property, a nuclear power plant, or even high-end residential property were able to raise substantially more money at a lower tax rate than other districts were able to generate at high tax rates. This was one of the major legal challenges in the *Edgewood ISD vs. Kirby* lawsuit filed in 1984 by the Mexican American Legal Defense and Education Fund (MALDEF), a non-profit entity that is the nation’s leading Latino civil rights organization.

In October of 1989, the Texas Supreme Court ruled in the *Edgewood* case that the system was unconstitutional and in order for the Texas public education system to be “efficient” as mandated in the Texas Constitution, school districts must have “substantially equal access to similar revenue per pupil at similar levels of tax effort” — no matter how much property value the district has (*Edgewood I*). In response to this ruling, the Legislature passed a bill that provided for an increase in the basic allotment and guaranteed yield so that all districts would at least be at the 95th percentile of wealth by 1995, but still excluding the wealthiest districts from the equalized system. The system was ruled unconstitutional again by the Supreme Court on January 22, 1991 (*Edgewood II*) with the court stating that the wealthiest school districts must be brought within the equalized system and that tax base consolidation could be considered as an option to include them. Two weeks later, in response to a motion for rehearing, the Supreme Court issued an advisory opinion stating that once the Legislature provides an “efficient” system of school finance, it may authorize unequalized local enrichment if property owners approve a local property tax increase.

In response to these rulings, the Legislature passed SB 351 in 1991 which created 188 county education districts (CED’s), consolidating the tax bases of property wealthy school districts with other districts in the county and neighboring counties if necessary, until the tax bases of the CED’s were substantially equal. School districts could tax above the “shared” CED tax. This system was challenged in court by a group of wealthy school districts and in 1992 was ruled unconstitutional by the Texas Supreme Court stating that the tax levied by the CED’s was a state property tax because the rate was set in statute and was controlled by the state (*Edgewood III*). A constitutional amendment was put before the voters on May 1, 1993 to authorize the re-creation of the CED’s and the tax being levied by them, but the voters rejected the amendment.

Following the failed election, the Legislature passed SB 7 — “The Local Option Plan” that Texas operates under today — which directed property wealthy school districts to choose one of five methods to limit the amount of taxable value the district can access — 1) consolidate with a school district with less property wealth, 2) detach property to a school district with less property wealth, 3) purchase attendance credits from the state, 4) contract with another less wealthy district to educate a portion of its students, or 5) consolidate tax bases with a school district with less property wealth. This system was challenged by both property wealthy and property poor school districts, and was deemed to be constitutional by the Texas Supreme Court on January 30, 1995 (*Edgewood IV*). The Court also found that the state’s accountability system showed that the Legislature’s constitutional obligation to provide suitably for a general diffusion of knowledge had been met.

In April 2001, four wealthy school districts filed suit charging that the \$1.50 cap on the M&O tax rate constituted a statewide property tax because so many districts were at the cap and had no local discretion on how to raise funds. That suit was dismissed by the district and appeals courts, but in 2003 the Texas Supreme Court remanded the case back to the district court for trial. At that time, almost 300 school districts joined the suit complaining that funding for education was not equitable or at an adequate level.

On November 22, 2005, the Texas Supreme Court ruled the school finance system unconstitutional once again, agreeing with the plaintiffs that the convergence of school district tax rates at the \$1.50 cap constituted a state property tax and that school districts did not have discretion over the rate that they levied. The Legislature responded in 2006 with HB 1 which compressed school district M&O rates by one-third and provided districts with a minimum of \$0.17 of tax rate capacity above the compressed rate that can be accessed at a district's discretion, thereby providing "meaningful discretion" when setting tax rates. The court case was dissolved by agreement between the parties in response to this new legislation.

On October 11, 2011 a new lawsuit was filed by the Texas Taxpayer & Student Fairness Coalition, a group of school districts and taxpayers organized by the Equity Center, a non-profit organization that seeks to increase access to financial resources for its member school districts. This new lawsuit alleged many of the same problems addressed in earlier challenges to the system. The group charged that the school finance system is inequitable because property wealthy school districts have access to more revenue than property poor districts, often at lower tax rates. They also asserted the system is inadequate and does not provide the revenue needed to allow school districts to comply with the state's accountability system. A third claim was that the \$1.17 M&O tax rate cap constitutes a state property tax and leaves districts with no discretion over their tax rates. The lawsuit was combined with similar suits by:

- The Texas School Coalition, a group of property wealthy school districts claiming the system is inadequate and that the \$1.17 M&O rate cap constitutes a state property tax
- The Mexican American Legal Defense and Educational Fund (MALDEF) alleging that the school finance system is inequitable and that inadequate funds are sent to school districts to educate low income minority students not proficient in the English language
- The Fort Bend ISD plaintiffs, a group of 63 school districts charging that the school finance system is inadequate and that the M&O rate cap constitutes a state property tax
- The Charter School Association
- The Texas Association of Business
- Texans for Real Efficiency and Equity in Education (TREE), a group arguing that there is a great deal of waste and inefficiency in the school finance system.

Over half of the school districts in the state, representing almost two-thirds of the state's students participated in this lawsuit.

Travis County District Judge John Dietz issued a ruling from the bench on February 4, 2013 that the system is unconstitutional in that it is unequitable and inadequate and it constitutes a de facto state property tax. He ruled that the issues brought forth by TAB and TREE could be better addressed by the Legislature than the courts. However, after the 83rd Legislature restored much of the funding that was cut in 2011 and reduced the number of tests that a student must pass in order to graduate from high school, Judge Dietz held a re-hearing January 21-February 7, 2014. He issued a formal ruling on August 28, 2014 that the system is unconstitutional, in that it is inequitable and inadequate and constitutes a de facto state property tax. He also ruled that the Intervenors should go to the Legislature to seek their remedies.

The ruling was appealed directly to the Texas Supreme Court, and that Court issued its ruling on May 13, 2016. The Supreme Court ruled in favor of the state on all counts, noting that even though the school finance system is flawed and imperfect, it currently meets all requirements of the Texas Constitution. The Court further stated that devising a school finance system is the Legislature's responsibility, and not the

Court's, and that the Court should review the school finance system with deference to the Legislature. The justices went on to say that unless the Legislature makes choices that are arbitrary and unreasonable, they will defer to the Legislature on school finance challenges in the future.

Table 7
School Finance Lawsuits

Litigation	TX Supreme Court Ruling	Legislative Action
6/10/68. <i>Demetrio Rodriguez v. San Antonio ISD</i> . Claimed that the state's school finance system discriminated against students in poor districts.	March 21, 1973 U.S. Supreme Court rules that education is not a fundamental right and that a state system of school finance must be judged on the state's constitution, and not on the U.S. Constitution. Urged Texas legislators to create a more equitable system but did not mandate it.	(1975-1977) Increased teacher salary schedule and increased the number of instructional days to 175. HB 72 (6/30/84) – Created a guaranteed yield system, implemented a teacher career ladder, established a 22-1 student/teacher ratio, implemented the “No Pass, No Play” rule.
5/23/84. <i>Edgewood ISD v. Kirby</i> . Filed by MALDEF. Charged that the state's school finance system was inequitable.	Oct. 2, 1989 <i>Edgewood I</i> Unconstitutional. The Supreme Court stated that an efficient system must provide “substantially equal access to similar levels of revenue per pupil at similar levels of tax effort.”	SB 1 (6/7/90) – Provided for an increase in the basic allotment and guaranteed yield to achieve 95 th percentile of wealth by 1995. Excluded the wealthiest districts from the equalized system.
Sept. 1990. <i>Edgewood ISD v. Kirby</i> . Districts go back to court to challenge the revised system.	Jan. 22, 1991 <i>Edgewood II</i> Unconstitutional. Wealthiest school districts cannot be excluded from the system. Court stated that tax base consolidation could be considered as an option to include them. Feb. 5, 1991 <i>Edgewood IIa</i> Advisory Opinion. The Supreme Court stated that once the Legislature provides an “efficient” system of school finance, it may authorize unequalized local enrichment if property owners approve an additional local property tax.	SB 351 (4/15/91) – Created 188 County Education Districts to consolidate tax bases of property wealthy districts with other districts in the county and if necessary, in neighboring counties.
6/17/91. <i>Carrollton Farmers Branch ISD v. Edgewood ISD</i> . Charged that the CED tax was an unconstitutional state property tax and violated Love v. Dallas because tax revenue was transferred from one school district to another.	Jan. 30, 1992 <i>Edgewood III</i> Unconstitutional. The CED tax constitutes a state property tax because the rate is set in statute and is controlled by the state.	5/1/93 Legislature passes a constitutional amendment to authorize the re-creation of the CEDs, levy of a tax by the CEDs, and recapture of up to 2.75% of total revenue. Voters reject the amendment. SB 7 (5/31/93) – The Local Option Plan which mandates that property wealthy districts choose one of 5 options to limit access to property value in excess of the equalized wealth level.
6/1/93. <i>Edgewood ISD v. Meno</i> . Many poor and wealthy districts challenged the system under SB 7 charging that it was not an equitable system and that the recapture of local taxes was unconstitutional.	Jan. 30, 1995 <i>Edgewood IV</i> Constitutional. The system established by SB 7 is financially efficient and meets the Legislature's constitutional obligation to provide suitably for a general diffusion of knowledge statewide. Linked a “general diffusion of knowledge to the state's accountability system.	
4/9/2001. <i>West Orange Cove ISD v. Neeley</i> . Four wealthy districts file suit claiming the \$1.50 statutory M&O rate cap constitutes an unconstitutional state property tax.	Nov. 22, 2005 <i>West Orange Cove</i> Unconstitutional. The Court agrees that the \$1.50 M&O rate cap constitutes an unconstitutional state property tax because school districts do not have meaningful discretion in setting their local M&O tax rates.	HB 1 (5/31/06) – Compressed school district M&O tax rates by one-third and provided a minimum of \$0.17 taxing authority that school districts can access at their discretion. May 2006. Court Case was dissolved by agreement in response to HB 1 being passed.

Table 7 (cont.)
School Finance Lawsuits

Litigation	TX Supreme Court Ruling	Legislative Action
<p>10/11/2011. <i>Texas Taxpayer & Student Fairness Coalition et. al. v. Robert Scott, Susan Combs and the State Board of Education.</i> Over half the school districts in the state charge that the school finance system is inadequate, inequitable, and that the \$1.17 M&O rate cap constitutes an unconstitutional state property tax. MALDEF, Texas School Coalition, Fort Bend ISD plaintiffs, Charter School Association, Texas Association of Business and Texans for Real Efficiency and Equity in Education also join the case.</p>		N/A
<p>02/04/2013. <i>Travis County District Judge John Dietz issued a ruling from the bench on February 4, 2013 that the system is unconstitutional based on equity, adequacy, and that the system constitutes a de facto state property tax.</i> <i>Judge Dietz held a re-hearing January 21-February 7, 2014, and indicated that a formal ruling would be issued during the summer of 2014.</i></p>		N/A
<p>08/28/14 – Judge Dietz issued his formal ruling declaring that the Texas school finance system violates the Texas Constitution on the issues of equity, adequacy, and a state property tax, but does <i>not</i> violate the “taxpayer equity” provision of the Constitution. He also ruled that the Plaintiff Intervenors should approach the Legislature for a remedy to their issues.</p>	<p>May 13, 2016 Texas Taxpayer & Student Fairness Coalition et. al.</p> <p>Constitutional. The Texas Supreme Court ruled in favor of the state on all counts, noting that even though the school finance system is flawed and imperfect, “it currently meets all requirements of the Texas Constitution.” The opinion states multiple times that devising a school finance system is the Legislature’s responsibility, and not the Court’s, and that the Court should review the school finance system with deference to the Legislature. The justices went on to say that unless the Legislature makes choices that are arbitrary and unreasonable, they will defer to the Legislature on school finance matters in the future.</p>	N/A

Appendix 1

Tax Rate Ratification (“TRE”) Elections

Taxpayers have had more direct input into the setting of a school district’s tax rate during the last seven years than at any other time in recent history. Prior to 1993, school districts were authorized to adopt a tax rate that exceeded the previous year’s rate by up to \$0.08 without any taxpayer input. If a school district adopted a rate that exceeded the prior year’s rate by more than \$0.08, taxpayers had to gather the required number of signatures and present a valid petition to the school board to require the board to schedule a “rollback” election to limit the tax rate in the following year to the rollback rate.

Beginning in 1994, the requirement for a petition was repealed and school districts were required to automatically schedule a rollback election if the district adopted a tax rate that exceeded the rollback rate and the voters could vote to “roll back” the rate in the current year. In 1997, the purpose of the election was changed from an election called to allow voters to *limit* the district’s tax rate to an election called to *ratify* the tax rate that had already been adopted by the school board. If the voters did not ratify the adopted rate, the rollback rate became the adopted rate for that school year.

In order to try to preserve the tax relief afforded by the compression of rates in 2006, the Legislature tightened up the law to allow school districts to add an overall total of \$0.04 to their compressed M&O rates without voter approval. A district must obtain voter approval to access the remaining pennies up to the new statutory M&O rate cap of \$1.17 (for all except special law districts).

School districts are required to calculate a “rollback tax rate” every year. The district must determine *the lesser of* (1) (\$1.50 x compression percentage) + \$0.04 + additional pennies previously approved by voters + debt rate or (2) the district’s effective M&O rate¹⁰ + (\$0.06 x compression percentage) + debt rate. The lesser of these two rates equals the district’s rollback rate. For those special law districts that levied an M&O rate in excess of \$1.50 in 2005, the district’s 2005 M&O rate is substituted for \$1.50 in calculation #1. If a school board adopts a rate higher than the rollback rate, the district must schedule an election to seek voter approval of the higher rate. If the voters approve the higher rate, it becomes the official adopted rate for the district. If the voters don’t approve the higher rate, the rollback rate becomes the adopted rate for the year. School districts that are located in a county that has been designated a disaster area by the Governor are exempt from having to schedule a rollback election in the tax year following the tax year in which the disaster occurs.

Rollback Rate Equals the Lesser of:

1. (\$1.50 x compression percentage) + \$0.04 + voter approved pennies + debt rate
2. Effective rate + (\$0.06 x compression percentage); ie. \$0.04) + debt rate

Because of the tighter restrictions placed on the adoption of tax rates in current law, the number of ratification elections has increased dramatically, providing taxpayers with a much higher degree of involvement in the setting of a district’s tax rate. Between 2006 and 2015 school districts held 637 elections, with 78% of those elections resulting in the approval of the higher rate (Table 8).

¹⁰ The effective M&O rate is the rate that would provide the same amount of state and local M&O funds per WADA that were available to the district in the preceding year.

Table 8: Evolution of School District Tax Ratification (Rollback) Elections, 1982-2017

Tax Year	Purpose of Election	Affected Year	Petition/Automatic	Permitted Increase Without Election	Number of Elections	Number (percent) Successful
1982	Limit Rate	Following Year	Petition	8% per year	24	11 (46%)
1983	Limit Rate	Following Year	Petition	8% per year	4	2 (50%)
1984	Limit Rate	Following Year	Petition	8% per year	3	0 (0%)
1985	Limit Rate	Following Year	Petition	8% per year	1	1 (100%)
1986	Limit Rate	Following Year	Petition	8% per year	4	2 (50%)
1987	Limit Rate	Following Year	Petition	8% per year	9	2 (22%)
1988	Limit Rate	Following Year	Petition	8% per year	12	4 (33%)
1989	Limit Rate	Following Year	Petition	8% per year	23	10 (43%)
1990	Limit Rate	Following Year	Petition	8% per year	11	6 (55%)
1991	Limit Rate	Following Year	Petition	\$0.08 per year	1	1 (100%)
1992	Limit Rate	Following Year	Petition	\$0.08 per year	0	0 (0%)
1993	Limit Rate	Current Year	Automatic	\$0.06 per year	3	0 (0%)
1994	Limit Rate	Current Year	Automatic	\$0.06 per year	2	1 (50%)
1995	Limit Rate	Current Year	Automatic	\$0.06 per year	2	0 (0%)
1996	Limit Rate	Current Year	Automatic	\$0.08 per year	3	1 (33%)
1997	Ratify Rate	Current Year	Automatic	\$0.08 per year	0	0 (0%)
1998	Ratify Rate	Current Year	Automatic	\$0.08 per year	4	2 (50%)
1999	Ratify Rate	Current Year	Automatic	\$0.03 per year	11	3 (27%)
2000	Ratify Rate	Current Year	Automatic	\$0.06 per year	11	2 (18%)
2001	Ratify Rate	Current Year	Automatic	\$0.06 per year	30	2 (7%)
2002	Ratify Rate	Current Year	Automatic	\$0.06 per year	5	3 (60%)
2003	Ratify Rate	Current Year	Automatic	\$0.06 per year	4	0 (0%)
2004	Ratify Rate	Current Year	Automatic	\$0.06 per year	23	2 (9%)
2005	Ratify Rate	Current Year	Automatic	\$0.06 per year	17	2 (12%)
2006	Ratify Rate	Current Year	Automatic	\$0.04 total	15	14 (93%)
2007	Ratify Rate	Current Year	Automatic	\$0.04 total	120	94 (78%)
2008	Ratify Rate	Current Year	Automatic	\$0.04 total	117	71 (61%)
2009	Ratify Rate	Current Year	Automatic	\$0.04 total	47	29 (62%)
2010	Ratify Rate	Current Year	Automatic	\$0.04 total	77	60 (78%)
2011	Ratify Rate	Current Year	Automatic	\$0.04 total	44	32 (73%)
2012	Ratify Rate	Current Year	Automatic	\$0.04 total	44	36 (82%)
2013	Ratify Rate	Current Year	Automatic	\$0.04 total	42	39 (93%)
2014	Ratify Rate	Current Year	Automatic	\$0.04 total	29	24 (83%)
2015	Ratify Rate	Current Year	Automatic	\$0.04 total	40	37 (93%)
2016	Ratify Rate	Current Year	Automatic	\$0.04 total	4	4 (100%)
2017	Ratify Rate	Current Year	Automatic	\$0.04 total	58	55 (95%)
2006-2017					637	495 (78%)

Source: Texas ISD and Comptroller's Office, Property Tax Assistance Division

Appendix 2

How Texas Compares to Other States and District of Columbia

It seems that in any discussion pertaining to school finance or education in Texas, people always want to know how Texas compares to other states on certain benchmarks. The following table illustrates how Texas compared on a number of benchmarks in the year indicated (which is the most recent information available to us.) The first column is the benchmark being compared, with the second column being the ranking assigned to Texas for that benchmark. The third column is the data attributed to Texas for that benchmark with the fourth and fifth columns listing the high and low data points and the state associated with it. The last column shows the US average for the benchmark if an average is available.

Texas Rankings When Compared to Other States and District of Columbia

Benchmark	Texas Rank	Texas	High (#1)	Low (#51)	US Avg.
Number of Districts — 2014-15*	1	1,244	1,244 (TX)	1 (HI)	n/a
Enrollment — 2015-16	2	5,301,477	6,305,347 (CA)	87,866 (VT)	n/a
% Students in Charter Schools — 2015-16	18	5.4%	43.1% (DC)	0% (8 states)	5.7%
# Students in Private Schools — 2015-16	4	351,270	627,170 (CA)	2,240 (WY)	n/a
Public School Teachers — 2014-15	1	324,257	324,257 (TX)	6,565 (DC)	n/a
Public School Non-Teacher Staff — 2014-15	1	332,855	332,855 (TX)	6,245 (RI)	n/a
Public School Student to Teacher Ratio — 2014-15	30	15.3 to 1	10.6 to 1 (VT)	23.6 to 1 (CA)	16.1 to 1
Average Teacher Salary — 2016-17	26	\$52,575	\$79,637 (NY)	\$42,668 (SD)	\$58,950
Total Revenue per Pupil — 2013-14	40	\$10,357	\$27,758 (DC)	\$7,364 (ID)	\$12,460
% Revenue from Property Tax — 2013-14	13	45.4%	58.0% (IL)	0.0% (HI)	36.4%
% Revenue from State Funds — 2013-14	36	41.5%	89.8% (VT)	26.0% (IL)	46.2%
% Revenue from Fed. Funds — 2013-14	16	11.0%	15.3% (LA)	4.2% (CT)	8.7%
% Students Eligible for Free and Reduced Price Lunch Program — 2014-15	8	58.8%	92.4% (DC)	26.0% (NH)	51.8%
% Students that are English Language Learners — 2015-16	2	16.8%	21.0% (CA)	1.0% (WV)	9.5%
Mean SAT Math Score (out of 800) — 2015-16	47	478	622 (IL)	433 (DC)	508
Mean SAT Reading Score (out of 800) — 2015-16	48	466	607 (MN)	433 (DC)	494
Mean SAT Writing Score (out of 800) — 2015-16	48	449	592 (IL)	419 (DC)	482
Mean SAT Total Score (out of 2,400) — 2015-16	47	1,393	1,819 (IL)	1,285 (DC)	1,484
% Public School Students Taking SAT— 2015-16	19	64%	100% (DC)(DE)(ID)	2% (ND)	49%

* Includes charter schools which are considered school districts in Texas

Note: States with a high percentage of graduating seniors taking the SAT test tend to have lower scores

Sources: National Center for Educational Statistics; U.S. Census Bureau

Appendix 3: School Districts Subject to Recapture in the 2017-18 School Year

District #	District Name	# ADA	# WADA	Property Wealth per WADA	Tier 1	M&O Tax	Property Wealth per WADA Allowed to Tax For		Recaptured Tier 1 and Copper Pennies	M&O Tax % of Total Recaptured
95901	ABERNATHY ISD	750	1,182	454,599	514,000	\$6,752,916		\$190,921	3%	
15901	ALAMO HEIGHTS ISD	4,600	5,439	1,190,769	514,000	\$68,865,410		\$38,566,487	56%	
184907	ALEDO ISD	5,296	6,128	447,205	514,000	\$32,497,861		\$882,870	3%	
43901	ALLEN ISD	20,500	24,541	451,426	514,000	\$126,113,965		\$2,620,859	2%	
249901	ALVORD ISD	674	1,049	322,498	514,000	\$400,047		\$3,570	1%	
2901	ANDREWS ISD	4,062	5,200	635,287	514,000	\$29,791,454		\$5,589,547	19%	
4901	ARANSAS COUNTY ISD	3,270	4,447	620,054	514,000	\$29,846,902		\$5,031,598	17%	
61910	ARGYLE ISD	2,561	3,137	477,415	514,000	\$16,683,147		\$204,243	1%	
227901	AUSTIN ISD	75,803	100,407	990,353	514,000	\$1,073,206,852		\$516,294,761	48%	
196901	AUSTWELL-TIVOLI ISD	144	236	966,030	568,217	\$2,354,469		\$956,343	41%	
10902	BANDERA ISD	2,043	2,797	519,979	514,000	\$15,559,486		\$178,922	1%	
36902	BARBERS HILL ISD	5,203	6,100	713,346	578,808	\$45,929,960		\$8,548,992	19%	
39904	BELLEVUE ISD	130	233	572,805	514,000	\$1,490,461		\$203,166	14%	
8901	BELLVILLE ISD	2,150	2,943	388,229	514,000	\$12,797,215		\$123,108	1%	
114901	BIG SPRING ISD	3,750	4,983	335,720	514,000	\$17,668,631		\$46,022	0%	
177903	BLACKWELL CISD	120	275	1,856,961	514,000	\$5,351,252		\$3,870,045	72%	
72904	BLUFF DALE ISD	140	216	593,414	514,000	\$1,342,805		\$177,027	13%	
130901	BOERNE ISD	8,230	9,588	622,850	514,000	\$61,982,390		\$10,669,704	17%	
17901	BORDEN COUNTY ISD	256	472	1,246,049	993,880	\$6,038,682		\$1,212,506	20%	
20905	BRAZOSPORT ISD	11,314	14,746	574,185	514,000	\$87,462,289		\$9,029,478	10%	
186901	BUENA VISTA ISD	180	359	574,503	559,986	\$2,186,445		\$54,505	2%	
176901	BURKEVILLE ISD	265	547	349,091	514,000	\$2,195,728		\$17,707	1%	
188904	BUSHLAND ISD	1,465	1,927	603,142	514,000	\$13,658,578		\$2,402,974	18%	
29901	CALHOUN COUNTY ISD	3,730	5,161	644,878	514,000	\$33,617,741		\$6,717,589	20%	
198902	CALVERT ISD	145	296	366,111	514,000	\$1,314,454		\$15,921	1%	
106901	CANADIAN ISD	871	1,421	839,075	514,000	\$11,172,992		\$4,256,778	38%	
64903	CARRIZO SPRINGS CISD	2,051	2,952	1,195,703	514,000	\$38,457,678		\$21,612,615	56%	
220919	CARROLL ISD	7,842	8,761	808,321	514,000	\$78,157,805		\$28,057,013	36%	
57903	CARROLLTON-FARMERS BRANCH ISD	23,699	31,971	511,089	514,000	\$211,589,497		\$7,545,878	4%	
183902	CARTHAGE ISD	2,445	3,371	798,283	514,000	\$29,688,061		\$10,423,309	35%	
249904	CHICO ISD	562	952	531,823	514,000	\$5,278,535		\$174,255	3%	
139905	CHISUM ISD	908	1,382	695,945	514,000	\$9,997,915		\$2,574,686	26%	
67902	CISCO ISD	844	1,320	400,331	514,000	\$6,325,015		\$121,495	2%	
21901	COLLEGE STATION ISD	12,671	15,333	552,761	514,000	\$90,014,094		\$6,312,059	7%	
233903	COMSTOCK ISD	166	313	704,925	514,000	\$2,557,737		\$747,834	29%	
57922	COPPELL ISD	12,195	13,799	739,409	514,000	\$119,972,454		\$38,946,836	32%	
178904	CORPUS CHRISTI ISD	35,682	46,726	320,742	514,000	\$157,113,603		\$15,402	0%	
142901	COTULLA ISD	1,316	2,074	2,214,821	514,000	\$46,453,075		\$35,123,415	76%	
53001	CROCKETT COUNTY CSD	765	1,332	907,351	514,000	\$13,047,175		\$5,574,589	43%	
78901	CROWELL ISD	171	381	574,674	514,000	\$2,593,359		\$352,627	14%	
55901	CULBERSON CO-ALLAMOORE ISD	385	772	1,120,796	514,000	\$9,134,423		\$4,872,473	53%	
172902	DAINGERFIELD-LONE STAR ISD	904	1,477	531,115	514,000	\$8,519,164		\$270,594	3%	
101908	DEER PARK ISD	12,708	16,287	496,101	514,000	\$96,143,402		\$4,933,832	5%	
146903	DEVERS ISD	171	285	591,721	514,000	\$1,799,315		\$232,888	13%	
81906	DEW ISD	144	232	625,199	514,000	\$1,497,897		\$262,409	18%	
176903	DEWEYVILLE ISD	546	930	601,099	514,000	\$5,757,864		\$50,712	1%	
82902	DILLEY ISD	870	1,558	489,016	514,000	\$8,812,645		\$290,626	3%	
144903	DIME BOX ISD	165	324	349,999	514,000	\$1,368,904		\$11,348	1%	
133905	DIVIDE ISD	19	86	704,516	520,939	\$539,510		\$138,151	26%	
105904	DRIPPING SPRINGS ISD	5,742	6,635	588,046	514,000	\$44,884,471		\$6,965,273	16%	

Blue Shade = Chapter 41 Hold Harmless District (26)

Appendix 3 (cont.): School Districts Subject to Recapture in the 2017-18 School Year

District #	District Name	# ADA	# WADA	WADA	Property Wealth per	Allowed to Tax For	Property Wealth per WADA			M&O Tax Recaptured Tier 1 and Copper Pennies	% of Total M&O Tax Recaptured
							Tier 1	M&O Tax	Recaptured		
227909	EANES ISD	7,877	8,978	1,517,679	514,000	\$143,419,789	\$93,444,569			65%	
30906	EULA ISD	345	604	387,224	514,000	\$2,881,232		\$47,940		2%	
121906	EVADALE ISD	460	715	486,655	615,055	\$4,123,178		\$84,101		2%	
81902	FAIRFIELD ISD	1,751	2,368	620,552	514,000	\$14,769,470		\$2,806,074		19%	
128904	FALLS CITY ISD	350	529	781,502	514,000	\$4,402,297		\$1,484,842		34%	
75906	FAYETTEVILLE ISD	225	357	515,501	514,000	\$1,975,094		\$5,666		0%	
75901	FLATONIA ISD	535	919	416,121	514,000	\$4,551,514		\$100,542		2%	
169910	FORESTBURG ISD	156	273	883,958	514,000	\$2,606,791		\$1,075,266		41%	
242906	FORT ELLIOTT CISD	155	300	3,721,800	662,586	\$8,372,148		\$6,770,711		81%	
198903	FRANKLIN ISD	1,115	1,706	981,481	514,000	\$14,822,054		\$6,935,640		47%	
86901	FREDERICKSBURG ISD	3,050	4,106	721,770	514,000	\$30,619,209		\$8,681,317		28%	
84911	FRIENDSWOOD ISD	5,854	6,868	399,565	514,000	\$30,209,201		\$380,171		1%	
122901	FT DAVIS ISD	211	417	453,812	514,000	\$2,084,108		\$61,127		3%	
84902	GALVESTON ISD	6,382	8,747	782,577	514,000	\$71,660,902		\$24,228,105		34%	
184911	GARNER ISD	185	311	532,654	514,000	\$1,785,495		\$61,626		3%	
246904	GEORGETOWN ISD	11,024	13,790	574,523	514,000	\$86,582,351		\$9,708,104		11%	
87901	GLASSCOCK COUNTY ISD	289	538	4,326,021	514,000	\$24,430,238		\$21,208,089		87%	
213901	GLEN ROSE ISD	1,666	2,199	1,246,242	836,540	\$21,059,384		\$6,837,102		32%	
101911	GOOSE CREEK CISD	22,760	30,974	342,770	514,000	\$120,135,508		\$775,895		1%	
182901	GORDON ISD	175	297	527,055	514,000	\$1,629,813		\$39,766		2%	
156905	GRADY ISD	240	432	3,434,906	525,459	\$13,311,389		\$11,083,805		83%	
182902	GRAFORD ISD	331	545	1,739,787	514,000	\$9,955,396		\$6,910,123		69%	
111901	GRANBURY ISD	6,831	8,738	551,311	514,000	\$50,272,356		\$3,351,556		7%	
90905	GRANDVIEW-HOPKINS ISD	43	92	1,058,992	806,355	\$905,613		\$213,748		24%	
220906	GRAPEVINE-COLLEYVILLE ISD	13,380	16,072	777,126	514,000	\$126,345,833		\$42,121,075		33%	
165902	GREENWOOD ISD	2,530	3,170	395,882	514,000	\$14,333,891		\$263,107		2%	
147902	GROESBECK ISD	1,687	2,368	607,485	516,215	\$14,145,224		\$2,091,723		15%	
250902	HAWKINS ISD	680	1,079	533,004	514,000	\$5,991,687		\$210,436		4%	
148903	HIGGINS ISD	128	247	825,239	514,000	\$2,185,703		\$812,359		37%	
177905	HIGHLAND ISD	210	338	734,406	766,878	\$2,904,904		\$88,497		3%	
57911	HIGHLAND PARK ISD	6,958	7,879	1,812,793	546,581	\$143,461,865		\$98,746,056		69%	
188903	HIGHLAND PARK ISD	825	1,285	852,772	514,000	\$11,000,539		\$4,302,331		39%	
101912	HOUSTON ISD	194,050	269,568	598,066	514,000	\$1,628,604,475		\$228,920,915		14%	
133902	HUNT ISD	145	238	1,503,833	514,000	\$3,775,289		\$2,448,260		65%	
120905	INDUSTRIAL ISD	1,165	1,742	399,603	514,000	\$8,004,547		\$152,650		2%	
205903	INGLESIDE ISD	2,145	2,951	847,068	514,000	\$26,245,385		\$10,166,721		39%	
186903	IRAAN-SHEFFIELD ISD	535	1,026	861,105	565,131	\$7,472,604		\$2,525,477		34%	
118902	IRION COUNTY ISD	308	574	1,745,955	514,000	\$10,687,248		\$7,430,864		70%	
119902	JACKSBORO ISD	954	1,550	541,621	514,000	\$8,953,688		\$449,947		5%	
132902	JAYTON-GIRARD ISD	97	265	1,238,033	752,883	\$3,282,960		\$1,272,850		39%	
16901	JOHNSON CITY ISD	650	1,138	618,404	514,000	\$7,248,795		\$1,205,305		17%	
7902	JOURDANTON ISD	1,525	2,100	357,605	514,000	\$8,850,796		\$89,722		1%	
102901	KARNACK ISD	123	221	858,072	514,000	\$2,030,181		\$802,214		40%	
128901	KARNES CITY ISD	997	1,606	2,039,050	514,000	\$33,668,268		\$24,799,933		74%	
242905	KELTON ISD	83	216	2,989,257	650,716	\$4,323,644		\$3,320,494		77%	
131001	KENEDY COUNTY WIDE CSD	63	135	5,989,025	514,000	\$8,441,358		\$7,601,505		90%	
128902	KENEDY ISD	760	1,311	716,364	514,000	\$10,108,752		\$2,814,293		28%	
58905	KLONDIKE ISD	232	424	1,522,085	515,699	\$6,624,929		\$4,314,107		65%	
101916	LA PORTE ISD	7,233	9,471	868,403	514,000	\$87,434,147		\$35,160,229		40%	
227912	LAGO VISTA ISD	1,391	1,851	741,038	514,000	\$14,489,759		\$4,373,926		30%	

Blue Shade = Chapter 41 Hold Harmless District (26)

Appendix 3 (cont.): School Districts Subject to Recapture in the 2017-18 School Year

District #	District Name	# ADA	# WADA	Property Wealth per WADA	Allowed to Tax For Tier 1	M&O Tax	Property Wealth per WADA		M&O Tax Recaptured Tier 1 and Copper Pennies	% of Total M&O Tax Recaptured
							Property Wealth per WADA	Allowed to Tax For Tier 1	M&O Tax	
227913	LAKE TRAVIS ISD	9,751	11,149	900,602	514,000	\$103,268,270	\$43,659,192		42%	
193902	LEAKY ISD	255	492	617,963	514,000	\$3,062,508	\$507,264		17%	
145911	LEON ISD	756	1,313	583,937	514,000	\$6,214,692	\$730,036		12%	
49907	LINDSAY ISD	461	662	745,672	514,000	\$4,701,562	\$1,436,841		31%	
61914	LITTLE ELM ISD	7,362	9,096	349,194	514,000	\$36,050,217	\$291,646		1%	
150901	LLANO ISD	1,699	2,401	1,374,564	514,000	\$33,883,576	\$20,891,645		62%	
83902	LOOP ISD	103	229	806,689	639,092	\$1,521,729	\$311,345	20%		
241906	LOUISE ISD	455	743	338,854	514,000	\$2,698,047	\$10,958		0%	
43919	LOVEJOY ISD	4,050	4,699	459,010	514,000	\$25,049,817	\$724,319		3%	
107906	MALAKOFF ISD	1,280	1,789	652,157	514,000	\$11,750,368	\$2,450,804		21%	
22902	MARATHON ISD	63	239	364,212	514,000	\$1,038,013	\$12,628		1%	
27904	MARBLE FALLS ISD	4,059	5,565	587,626	514,000	\$34,935,304	\$4,313,403		12%	
94904	MARION ISD	1,365	1,803	353,812	514,000	\$7,575,687	\$69,894		1%	
158904	MATAGORDA ISD	157	272	984,712	514,000	\$2,731,570	\$1,285,782		47%	
231901	MCCAMEY ISD	510	945	692,460	514,000	\$6,972,130	\$1,770,611		25%	
43907	MCKINNEY ISD	23,367	28,956	430,296	514,000	\$143,970,543	\$3,526,734		2%	
162904	MCMULLEN COUNTY ISD	230	408	4,384,077	708,188	\$17,642,584	\$14,623,043	83%		
197902	MIAMI ISD	196	346	1,351,017	514,000	\$4,858,920	\$2,965,300		61%	
165901	MIDLAND ISD	23,395	29,197	642,863	514,000	\$206,794,142	\$40,866,687		20%	
170903	MONTGOMERY ISD	8,029	9,592	551,250	514,000	\$55,395,895	\$3,687,697		7%	
72910	MORGAN MILL ISD	121	193	600,592	514,000	\$1,142,482	\$162,113		14%	
173901	MOTLEY COUNTY ISD	147	303	380,321	514,000	\$1,326,722	\$21,026		2%	
143902	MOULTON ISD	299	508	579,108	514,000	\$2,992,995	\$331,347		11%	
94903	NAVARRO ISD	1,825	2,421	364,178	514,000	\$9,488,173	\$44,340		0%	
62902	NORDHEIM ISD	156	278	1,762,153	514,000	\$5,682,238	\$4,014,578		71%	
69902	NUECES CANYON CISD	277	562	401,564	514,000	\$2,582,055	\$50,200		2%	
235904	NURSERY ISD	110	213	1,109,297	514,000	\$2,418,108	\$1,277,882		53%	
104907	PAINT CREEK ISD	132	262	840,709	628,753	\$2,320,131	\$577,873	25%		
158905	PALACIOS ISD	1,360	2,082	606,143	514,000	\$13,162,124	\$1,970,977		15%	
182906	PALO PINTO ISD	98	165	3,060,567	514,000	\$5,405,340	\$4,431,989		82%	
42905	PANTHER CREEK CISD	142	299	381,613	514,000	\$1,239,630	\$7,450		1%	
13902	PAWNEE ISD	200	336	968,892	514,000	\$2,934,063	\$1,353,762		46%	
82903	PEARSALL ISD	2,073	2,966	379,394	514,000	\$13,001,647	\$195,269		2%	
195901	PECOS-BARSTOW-TOYAH ISD	2,403	3,383	1,079,426	514,000	\$39,101,579	\$20,184,544		52%	
13903	PETTUS ISD	397	693	792,533	514,000	\$5,957,833	\$2,063,817		35%	
61903	PILOT POINT ISD	1,255	1,813	346,876	514,000	\$7,381,093	\$57,728		1%	
251902	PLAINS ISD	438	856	574,304	514,000	\$5,618,578	\$581,935		10%	
43910	PLANO ISD	51,097	63,517	700,224	514,000	\$519,140,155	\$149,395,174		29%	
117904	PLEMONS-STINNETT-PHILLIPS CISD	620	1,089	1,026,723	514,000	\$11,167,222	\$5,489,735		49%	
31909	POINT ISABEL ISD	2,335	3,593	978,356	514,000	\$35,601,670	\$16,637,940		47%	
178908	PORT ARANSAS ISD	475	751	3,201,558	514,000	\$23,657,939	\$19,545,733		83%	
43912	PROSPER ISD	11,347	12,858	384,446	514,000	\$54,329,662	\$873,161		2%	
231902	RANKIN ISD	247	467	4,265,086	515,372	\$20,735,917	\$17,958,362	87%		
192901	REAGAN COUNTY ISD	844	1,404	1,295,917	514,000	\$17,464,553	\$10,574,338		61%	
93905	RICHARDS ISD	140	237	567,596	514,000	\$1,360,280	\$126,472		9%	
161912	RIESEL ISD	592	924	764,520	514,000	\$4,205,849	\$1,491,449		35%	
69901	ROCKSPRINGS ISD	266	534	551,577	514,000	\$2,916,177	\$195,542		7%	
246909	ROUND ROCK ISD	46,311	57,084	529,818	514,000	\$320,151,938	\$9,558,050		3%	
75908	ROUND TOP-CARMINE ISD	282	466	602,074	514,000	\$3,279,917	\$473,415		14%	
139908	ROXTON ISD	149	276	435,952	514,000	\$1,402,724	\$35,647		3%	

Blue Shade = Chapter 41 Hold Harmless District (26)

Appendix 3 (cont.): School Districts Subject to Recapture in the 2017-18 School Year

District #	District Name	# ADA	# WADA	Property Wealth per WADA	Tier 1	M&O Tax	Property Wealth per WADA		M&O Tax Recaptured Tier 1 and Copper Pennies	% of Total M&O Tax Recaptured
							Allowed to Tax For	M&O Tax Recaptured		
128903	RUNGE ISD	253	441	711,942	514,000	\$3,446,160	\$944,538		27%	
123913	SABINE PASS ISD	360	685	821,726	616,074	\$6,054,771	\$1,497,012		25%	
169911	SAINT JO ISD	230	392	482,884	514,000	\$2,254,368	\$72,566		3%	
214902	SAN ISIDRO ISD	210	398	381,071	514,000	\$1,797,099	\$27,624		2%	
58909	SANDS CISD	222	380	1,411,037	514,000	\$5,657,092	\$3,543,357		63%	
182904	SANTO ISD	445	719	373,385	514,000	\$3,317,161	\$45,542		1%	
83903	SEMINOLE ISD	2,648	3,569	712,331	589,302	\$26,729,123	\$4,556,879		17%	
101924	SHELDON ISD	8,410	11,272	468,446	514,000	\$62,961,477	\$1,904,519		3%	
143903	SHINER ISD	585	897	634,370	514,000	\$5,661,117	\$1,057,379		19%	
23902	SILVERTON ISD	170	345	968,315	514,000	\$2,824,344	\$1,300,748		46%	
49909	SIVELLS BEND ISD	75	132	824,512	514,000	\$1,128,285	\$418,544		37%	
249908	SLIDELL ISD	238	401	640,109	514,000	\$2,720,927	\$528,191		19%	
11904	SMITHVILLE ISD	1,653	2,286	331,894	514,000	\$8,133,217	\$30,099		0%	
208902	SNYDER ISD	2,648	3,612	590,304	514,000	\$22,210,800	\$2,828,137		13%	
101920	SPRING BRANCH ISD	32,160	42,802	696,372	514,000	\$315,805,641	\$81,490,868		26%	
156902	STANTON ISD	950	1,528	1,206,106	514,000	\$19,289,626	\$10,904,502		57%	
72903	STEPHENVILLE ISD	3,602	4,620	327,604	514,000	\$17,970,040	\$44,054		0%	
216901	STERLING CITY ISD	275	525	700,076	514,000	\$3,905,321	\$1,022,811		26%	
211902	STRATFORD ISD	530	992	418,305	514,000	\$4,897,557	\$110,054		2%	
20906	SWEENY ISD	1,920	2,687	784,723	514,000	\$22,336,186	\$7,592,577		34%	
222901	TERRELL COUNTY ISD	142	279	860,314	514,000	\$2,537,552	\$1,006,432		40%	
84906	TEXAS CITY ISD	8,093	10,770	448,687	514,000	\$52,244,864	\$1,431,069		3%	
56902	TEXLINE ISD	175	361	484,675	514,000	\$1,886,403	\$15,835		1%	
149902	THREE RIVERS ISD	647	1,175	1,158,706	514,000	\$14,226,096	\$7,797,561		55%	
158902	TIDEHAVEN ISD	833	1,421	735,096	514,000	\$8,700,437	\$2,567,960		30%	
101921	TOMBALL ISD	15,109	18,237	538,783	514,000	\$103,655,302	\$4,697,660		5%	
221905	TRENT ISD	185	312	422,404	514,000	\$1,563,594	\$36,238		2%	
178912	TULOSO-MIDWAY ISD	3,740	5,001	510,714	514,000	\$30,273,566	\$1,078,318		4%	
158906	VAN VLECK ISD	990	1,657	558,159	514,000	\$9,336,808	\$738,683		8%	
70912	WAXAHACHIE ISD	8,006	10,354	320,593	514,000	\$39,541,247	\$13,356		0%	
184903	WEATHERFORD ISD	7,615	9,835	377,328	514,000	\$44,213,418	\$644,636		1%	
240904	WEBB CISD	276	561	755,659	670,365	\$3,149,630	\$349,798		11%	
223904	WELLMAN-UNION CISD	250	431	402,727	610,486	\$2,197,788	\$1,590		0%	
181906	WEST ORANGE-COVE CISD	2,167	3,224	547,393	514,000	\$20,244,146	\$1,897,630		9%	
62905	WESTHOFF ISD	66	140	8,190,567	514,000	\$11,044,763	\$10,183,899		92%	
241904	WHARTON ISD	2,035	2,967	332,823	514,000	\$10,208,596	\$40,498		0%	
91909	WHITESBORO ISD	1,470	2,058	339,699	514,000	\$8,098,674	\$45,813		1%	
105905	WIMBERLEY ISD	2,160	2,766	637,334	514,000	\$18,896,954	\$3,760,747		20%	
248902	WINK-LOVING ISD	397	730	2,258,879	745,272	\$17,696,488	\$11,739,282		66%	
196902	WOODSBORO ISD	501	839	362,068	514,000	\$3,602,132	\$40,289		1%	
62904	YORKTOWN ISD	470	800	2,045,186	514,000	\$15,598,244	\$11,487,401		74%	
191		918,079	1,209,744			\$8,368,468,113	\$2,079,569,216		25%	
				8,190,567	993,880					
				High	High				92%	

Blue Shade = Chapter 41 Hold Harmless District (26)

Data Source: Texas Education Agency, Cost of Recapture18

Appendix 4: Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	RECAPTURE	AID FOR M&O	TOTAL STATE REVENUE AFTER RECAPTURE		TOTAL M&O REVENUE PER ADA
									TOTAL M&O	REVENUE AFTER RECAPTURE	
109901	ABBOTT ISD	255	411	\$ 1.11	\$ 0.27	\$ 1.38	\$1,033,792	\$0	\$1,493,297	\$2,527,089	\$9,910
95901	ABERNATHY ISD	750	1,182	\$ 1.17	\$ 0.33	\$ 1.50	\$7,117,939	\$190,921	\$1,380,933	\$8,307,951	\$11,077
221901	ABILENE ISD	15,555	20,402	\$ 1.04	\$ 0.16	\$ 1.20	\$47,986,713	\$0	\$75,833,837	\$123,820,550	\$7,960
14901	ACADEMY ISD	1,505	1,963	\$ 1.04	\$ 0.31	\$ 1.35	\$3,854,663	\$0	\$8,238,102	\$12,092,765	\$8,035
180903	ADRIAN ISD	118	291	\$ 1.04	\$ 0.29	\$ 1.33	\$628,325	\$0	\$1,115,073	\$1,743,398	\$14,772
178901	AGUA DULCE ISD	357	606	\$ 1.17	\$ 0.35	\$ 1.52	\$1,903,722	\$0	\$2,258,993	\$4,162,715	\$11,653
15901	ALAMO HEIGHTS ISD	4,600	5,439	\$ 1.06	\$ 0.14	\$ 1.20	\$72,997,335	\$38,566,487	\$1,605,709	\$36,036,557	\$7,834
250906	ALBA-GOLDEN ISD	838	1,280	\$ 1.17	\$ 0.06	\$ 1.23	\$2,975,938	\$0	\$5,278,037	\$8,253,975	\$9,851
209901	ALBANY ISD	493	770	\$ 1.04	\$ 0.00	\$ 1.04	\$2,662,646	\$0	\$1,591,659	\$4,254,305	\$8,624
101902	ALDINE ISD	63,743	88,883	\$ 1.13	\$ 0.24	\$ 1.37	\$240,526,936	\$0	\$341,709,106	\$582,236,042	\$9,134
184907	ALEO ISD	5,296	6,128	\$ 1.17	\$ 0.43	\$ 1.60	\$34,254,502	\$882,870	\$7,288,517	\$40,661,149	\$7,635
125901	ALICE ISD	4,648	6,341	\$ 1.10	\$ 0.23	\$ 1.33	\$12,292,857	\$0	\$25,794,317	\$38,087,174	\$8,194
101903	ALIEF ISD	42,951	60,102	\$ 1.13	\$ 0.21	\$ 1.33	\$172,088,647	\$0	\$218,510,335	\$390,598,982	\$9,094
43901	ALLEN ISD	20,500	24,541	\$ 1.14	\$ 0.45	\$ 1.59	\$133,120,296	\$2,620,859	\$29,994,726	\$160,494,163	\$7,829
22901	ALPINE ISD	1,036	1,649	\$ 1.17	\$ 0.06	\$ 1.23	\$5,747,622	\$0	\$4,340,824	\$10,088,446	\$9,742
37901	ALTO ISD	599	1,021	\$ 1.04	\$ 0.26	\$ 1.30	\$1,336,679	\$0	\$4,847,705	\$6,184,384	\$10,326
126901	ALVARADO ISD	3,535	4,711	\$ 1.04	\$ 0.42	\$ 1.46	\$14,425,125	\$0	\$14,934,731	\$29,359,856	\$8,305
20901	ALVIN ISD	23,618	30,591	\$ 1.04	\$ 0.41	\$ 1.45	\$66,040,656	\$0	\$135,800,257	\$201,849,13	\$8,546
249901	ALVORD ISD	674	1,049	\$ 1.17	\$ 0.18	\$ 1.35	\$4,255,051	\$3,570	\$2,818,768	\$7,070,249	\$10,492
188901	AMARILLO ISD	30,493	40,951	\$ 1.08	\$ 0.11	\$ 1.19	\$94,084,532	\$0	\$164,757,663	\$258,842,195	\$8,489
140901	AMHERST ISD	142	286	\$ 1.17	\$ 0.00	\$ 1.17	\$547,173	\$0	\$1,246,206	\$1,793,379	\$12,590
36901	ANAHUAC ISD	1,272	1,907	\$ 1.06	\$ 0.41	\$ 1.47	\$5,271,720	\$0	\$6,300,856	\$11,572,576	\$9,101
93901	ANDERSON-SHIRO CISD	871	1,295	\$ 1.04	\$ 0.34	\$ 1.38	\$5,822,292	\$0	\$1,661,961	\$7,484,253	\$8,590
2901	ANDREWS ISD	4,062	5,200	\$ 1.06	\$ 0.14	\$ 1.20	\$31,578,941	\$5,589,547	\$2,162,191	\$28,151,585	\$6,931
20902	ANGLETON ISD	6,445	8,524	\$ 1.04	\$ 0.42	\$ 1.46	\$27,148,039	\$0	\$26,361,951	\$53,509,990	\$8,302
43902	ANNA ISD	3,300	4,317	\$ 1.17	\$ 0.50	\$ 1.67	\$10,475,607	\$0	\$19,294,744	\$29,770,351	\$9,021
127901	ANSON ISD	675	1,095	\$ 1.17	\$ 0.22	\$ 1.39	\$1,441,846	\$0	\$5,685,312	\$7,127,158	\$10,559
71906	ANTHONY ISD	776	1,299	\$ 1.04	\$ 0.17	\$ 1.21	\$1,968,105	\$0	\$5,831,189	\$7,799,294	\$10,055
110901	ANTON ISD	222	399	\$ 1.13	\$ 0.00	\$ 1.13	\$841,334	\$0	\$1,781,322	\$2,622,656	\$11,814
228905	APPLE SPRINGS ISD	157	289	\$ 1.04	\$ 0.00	\$ 1.04	\$438,864	\$0	\$1,339,898	\$1,778,762	\$11,313
105912	AQUILLA ISD	270	442	\$ 1.17	\$ 0.17	\$ 1.34	\$888,432	\$0	\$2,000,587	\$2,880,019	\$10,700
4901	ARANSAS COUNTY ISD	3,270	4,447	\$ 1.06	\$ 0.10	\$ 1.16	\$31,637,716	\$5,031,598	\$2,147,735	\$28,753,853	\$8,793
205901	ARANSAS PASS ISD	1,705	2,486	\$ 1.03	\$ 0.19	\$ 1.22	\$8,125,638	\$0	\$7,202,336	\$15,327,974	\$8,989
5901	ARCHER CITY ISD	401	752	\$ 1.04	\$ 0.29	\$ 1.33	\$2,306,712	\$0	\$2,230,689	\$4,537,401	\$11,320
61910	ARGYLE ISD	2,561	3,137	\$ 1.10	\$ 0.49	\$ 1.59	\$17,645,544	\$204,243	\$3,327,401	\$20,768,702	\$8,110
220901	ARLINGTON ISD	56,141	75,656	\$ 1.04	\$ 0.33	\$ 1.37	\$244,045,563	\$0	\$209,108,260	\$453,153,823	\$8,072
212901	ARP ISD	749	1,151	\$ 1.17	\$ 0.30	\$ 1.47	\$3,928,247	\$0	\$3,286,620	\$7,214,267	\$9,627

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER WADA	TOTAL M&O REVENUE PER PERADA	TOTAL M&O REVENUE PER WADA
217901	ASPERMONT ISD	223	427	\$ 1.04	\$ 0.39	\$ 1.43	\$1,667,865	\$0	\$940,033	\$2,607,898	\$11,695	\$6,108
107901	ATHENS ISD	2,905	4,077	\$ 1.04	\$ 0.40	\$ 1.44	\$13,799,200	\$0	\$11,222,253	\$25,021,453	\$8,614	\$6,137
34901	ATLANTA ISD	1,599	2,245	\$ 1.17	\$ 0.10	\$ 1.27	\$6,517,031	\$0	\$8,393,158	\$14,910,189	\$9,325	\$6,641
61907	AUBREY ISD	2,300	2,954	\$ 1.17	\$ 0.34	\$ 1.51	\$8,910,606	\$0	\$9,444,457	\$18,355,063	\$7,980	\$6,214
227901	AUSTIN ISD	75,803	100,407	\$ 1.08	\$ 0.11	\$ 1.19	\$1,136,398,620	\$516,294,761	\$21,981,136	\$642,084,995	\$8,470	\$6,395
196901	AUSTINWELL-TIVOLI ISD	144	236	\$ 1.17	\$ 0.39	\$ 1.56	\$2,498,620	\$956,343	\$56,375	\$1,598,652	\$11,115	\$6,767
70901	AVALON ISD	370	686	\$ 1.17	\$ 0.06	\$ 1.23	\$428,160	\$0	\$3,979,724	\$4,407,884	\$11,913	\$6,422
194902	AVERY ISD	311	554	\$ 1.04	\$ 0.00	\$ 1.04	\$526,271	\$0	\$2,795,701	\$3,321,972	\$10,674	\$5,992
34902	AVINGER ISD	143	264	\$ 1.17	\$ 0.00	\$ 1.17	\$718,409	\$0	\$988,465	\$1,706,874	\$11,905	\$6,461
161918	AXTELL ISD	737	1,315	\$ 1.17	\$ 0.00	\$ 1.17	\$1,442,364	\$0	\$6,777,985	\$8,220,349	\$11,158	\$6,254
220915	AZLE ISD	6,020	7,659	\$ 1.04	\$ 0.29	\$ 1.33	\$26,75,095	\$0	\$20,744,367	\$47,319,462	\$7,860	\$6,178
30903	BAIRD ISD	316	633	\$ 1.17	\$ 0.21	\$ 1.38	\$2,166,922	\$0	\$1,388,793	\$4,054,855	\$12,838	\$6,410
200901	BALLINGER ISD	871	1,478	\$ 1.17	\$ 0.00	\$ 1.17	\$3,361,642	\$0	\$6,270,148	\$9,631,790	\$11,061	\$6,518
195902	BAIMORHEA ISD	152	332	\$ 1.17	\$ 0.06	\$ 1.23	\$462,207	\$0	\$1,722,481	\$2,184,688	\$14,388	\$6,590
10902	BANDERA ISD	2,043	2,797	\$ 1.04	\$ 0.13	\$ 1.17	\$16,512,108	\$178,922	\$1,557,112	\$17,890,298	\$8,757	\$6,396
25901	BANGS ISD	912	1,305	\$ 1.04	\$ 0.17	\$ 1.21	\$3,502,443	\$0	\$4,742,273	\$8,244,716	\$9,040	\$6,040
178913	BANQUETTE ISD	924	1,463	\$ 1.17	\$ 0.34	\$ 1.51	\$3,908,821	\$0	\$5,498,939	\$9,407,760	\$10,184	\$6,429
36902	BARBERS HILL ISD	5,203	6,100	\$ 1.06	\$ 0.27	\$ 1.33	\$48,685,758	\$8,548,992	\$2,659,579	\$42,796,345	\$8,225	\$7,015
14902	BARTLETT ISD	340	595	\$ 1.04	\$ 0.11	\$ 1.15	\$1,144,608	\$0	\$2,359,762	\$3,504,370	\$10,307	\$5,888
11901	BASTROP ISD	10,109	13,387	\$ 1.04	\$ 0.40	\$ 1.44	\$36,687,966	\$0	\$45,291,971	\$81,979,937	\$8,110	\$6,124
158901	BAY CITY ISD	3,434	4,824	\$ 1.15	\$ 0.29	\$ 1.44	\$13,937,444	\$0	\$17,944,756	\$31,882,200	\$9,284	\$6,610
123910	BEAUMONT ISD	17,034	22,851	\$ 1.04	\$ 0.25	\$ 1.29	\$108,549,556	\$0	\$35,915,655	\$144,465,211	\$8,481	\$6,322
183901	BECKVILLE ISD	622	956	\$ 1.04	\$ 0.31	\$ 1.35	\$4,032,334	\$0	\$1,622,345	\$5,654,679	\$9,090	\$5,913
13901	BEEVILLE ISD	3,089	4,315	\$ 1.17	\$ 0.04	\$ 1.21	\$10,372,545	\$0	\$19,195,548	\$29,568,093	\$9,573	\$6,853
39904	BELLEVUE ISD	130	233	\$ 1.17	\$ 0.00	\$ 1.17	\$1,571,026	\$203,166	\$101,066	\$146,8926	\$11,299	\$6,311
91901	BELLS ISD	740	1,110	\$ 1.17	\$ 0.31	\$ 1.48	\$2,551,419	\$0	\$4,813,656	\$7,365,075	\$9,950	\$6,633
8901	BELLVILLE ISD	2,150	2,943	\$ 1.12	\$ 0.14	\$ 1.26	\$13,521,586	\$123,108	\$5,836,776	\$19,235,254	\$8,946	\$6,536
14903	BELTON ISD	10,779	13,747	\$ 1.17	\$ 0.43	\$ 1.60	\$33,143,139	\$0	\$60,122,254	\$93,265,393	\$8,652	\$6,784
125902	BEN BOLT-PALITO BLANCO ISD	499	873	\$ 1.17	\$ 0.30	\$ 1.47	\$971,429	\$0	\$4,628,118	\$5,599,547	\$11,215	\$6,413
66901	BENAVIDES ISD	330	706	\$ 1.04	\$ 0.27	\$ 1.31	\$2,138,345	\$0	\$2,069,127	\$4,207,472	\$12,767	\$5,962
138904	BENJAMIN ISD	92	261	\$ 1.17	\$ 0.00	\$ 1.17	\$780,182	\$0	\$954,627	\$1,734,809	\$18,857	\$6,641
187901	BIG SANDY ISD	448	735	\$ 1.17	\$ 0.10	\$ 1.27	\$2,153,312	\$0	\$2,336,671	\$4,489,983	\$10,022	\$6,109
230901	BIG SANDY ISD	645	1,097	\$ 1.04	\$ 0.21	\$ 1.25	\$2,300,794	\$0	\$4,327,082	\$6,627,876	\$10,274	\$6,040
114901	BIG SPRING ISD	3,750	4,983	\$ 1.12	\$ 0.28	\$ 1.40	\$18,669,214	\$46,022	\$11,755,404	\$30,378,596	\$8,101	\$6,097
220902	BIRDVILLE ISD	22,400	29,525	\$ 1.04	\$ 0.41	\$ 1.45	\$91,003,384	\$0	\$92,837,688	\$183,841,072	\$8,207	\$6,227
178902	BISHOP CISD	1,313	1,932	\$ 1.04	\$ 0.32	\$ 1.36	\$5,433,798	\$0	\$6,101,536	\$11,535,334	\$8,785	\$5,971
177903	BLACKWELL CISD	120	275	\$ 1.04	\$ 0.13	\$ 1.17	\$5,565,302	\$3,870,045	\$50,010	\$1,745,267	\$14,544	\$6,349

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O REVENUE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
16902	BLANCO ISD	960	1,590	\$ 1.06	\$ 0.14	\$ 1.20	\$8,873,941		\$0	\$1,186,837	\$10,066,778	\$10,480
116915	BLAND ISD	615	971	\$ 1.04	\$ 0.39	\$ 1.43	\$1,644,726		\$0	\$4,484,344	\$6,129,070	\$9,966
25904	BLANKET ISD	181	356	\$ 1.04	\$ 0.07	\$ 1.11	\$523,148		\$0	\$1,449,077	\$1,972,225	\$5,544
34909	BLOOMBURG ISD	249	423	\$ 1.17	\$ 0.11	\$ 1.28	\$470,976		\$0	\$2,258,360	\$2,729,336	\$10,965
175902	BLOOMING GROVE ISD	860	1,328	\$ 1.08	\$ 0.05	\$ 1.13	\$1,842,443		\$0	\$6,056,784	\$7,896,227	\$9,187
235901	BLOOMINGTON ISD	844	1,443	\$ 1.04	\$ 0.36	\$ 1.40	\$1,792,551		\$0	\$6,940,696	\$8,733,247	\$10,347
43917	BLUE RIDGE ISD	697	1,204	\$ 1.17	\$ 0.40	\$ 1.57	\$1,954,232		\$0	\$5,456,132	\$7,410,455	\$10,636
72904	BLUFF DALE ISD	140	216	\$ 1.17	\$ 0.00	\$ 1.17	\$1,425,018		\$177,027	\$87,836	\$1,335,827	\$9,542
105913	BLUM ISD	364	616	\$ 1.17	\$ 0.19	\$ 1.36	\$1,462,295		\$0	\$2,471,460	\$3,933,755	\$10,808
130901	BOERNIE ISD	8,230	9,588	\$ 1.04	\$ 0.31	\$ 1.35	\$65,777,230		\$10,669,704	\$5,093,167	\$60,200,693	\$7,315
116916	BOLES ISD	512	842	\$ 1.17	\$ 0.37	\$ 1.54	\$167,624		\$0	\$5,636,002	\$5,803,626	\$11,335
241901	BOILING ISD	1,098	1,588	\$ 1.04	\$ 0.00	\$ 1.04	\$3,206,571		\$0	\$6,253,574	\$9,460,145	\$8,617
74903	BONHAM ISD	1,701	2,532	\$ 1.04	\$ 0.34	\$ 1.38	\$6,803,761		\$0	\$8,388,957	\$15,197,718	\$8,934
148901	BOOKER ISD	384	764	\$ 1.17	\$ 0.00	\$ 1.17	\$2,387,495		\$0	\$2,494,526	\$4,882,021	\$12,709
17901	BORDEN COUNTY ISD	256	472	\$ 1.04	\$ 0.28	\$ 1.32	\$6,408,397		\$1,212,506	\$82,790	\$2,728,681	\$20,643
117901	BORGER ISD	2,433	3,373	\$ 1.04	\$ 0.41	\$ 1.45	\$6,446,799		\$0	\$13,323,986	\$19,770,785	\$8,128
161923	BOSQUEVILLE ISD	610	953	\$ 1.17	\$ 0.26	\$ 1.43	\$1,854,862		\$0	\$4,369,455	\$6,224,317	\$10,204
185901	BOVINA ISD	446	751	\$ 1.04	\$ 0.00	\$ 1.04	\$1,210,906		\$0	\$3,279,465	\$4,496,371	\$10,068
169901	BOWIE ISD	1,617	2,244	\$ 1.04	\$ 0.18	\$ 1.22	\$10,043,787		\$0	\$3,902,157	\$13,945,944	\$8,625
249902	BOYD ISD	1,145	1,632	\$ 1.04	\$ 0.27	\$ 1.31	\$6,089,193		\$0	\$4,082,164	\$10,171,357	\$8,883
135901	BRACKETT ISD	577	1,055	\$ 1.04	\$ 0.00	\$ 1.04	\$3,711,299		\$0	\$3,127,093	\$6,838,392	\$11,844
169901	BRADY ISD	1,140	1,855	\$ 1.04	\$ 0.32	\$ 1.36	\$4,657,363		\$0	\$6,059,750	\$10,711,113	\$9,401
8903	BRAZOS ISD	735	1,269	\$ 1.04	\$ 0.39	\$ 1.43	\$2,681,812		\$0	\$4,810,757	\$7,497,569	\$10,194
20905	BRAZOSPORT ISD	11,314	14,746	\$ 1.04	\$ 0.22	\$ 1.26	\$92,817,123		\$9,029,478	\$7,560,750	\$91,348,395	\$8,074
215901	BRECKENRIDGE ISD	1,358	2,008	\$ 1.04	\$ 0.13	\$ 1.17	\$4,765,001		\$0	\$6,983,782	\$11,748,783	\$8,654
198901	BREMOND ISD	450	737	\$ 1.04	\$ 0.30	\$ 1.34	\$3,634,008		\$0	\$330,822	\$4,464,830	\$9,919
239901	BREINHAM ISD	4,594	6,360	\$ 1.04	\$ 0.09	\$ 1.13	\$27,362,965		\$0	\$12,605,604	\$39,968,569	\$8,700
181901	BRIDGE CITY ISD	2,800	3,614	\$ 1.04	\$ 0.13	\$ 1.17	\$10,897,182		\$0	\$10,807,720	\$21,704,902	\$7,752
249903	BRIDGEPORT ISD	1,974	2,827	\$ 1.04	\$ 0.21	\$ 1.25	\$14,094,228		\$0	\$3,720,097	\$17,814,325	\$9,023
203902	BROADDUS ISD	370	665	\$ 1.17	\$ 0.00	\$ 1.17	\$1,645,370		\$0	\$2,338,966	\$3,984,336	\$10,768
184909	BROCK ISD	1,441	1,811	\$ 1.17	\$ 0.45	\$ 1.62	\$6,882,672		\$0	\$5,684,725	\$12,567,397	\$8,720
41901	BRONTE ISD	205	411	\$ 1.17	\$ 0.00	\$ 1.17	\$1,057,627		\$0	\$1,407,824	\$2,465,451	\$12,027
121902	BROOKELAND ISD	367	635	\$ 1.04	\$ 0.00	\$ 1.04	\$2,585,016		\$0	\$974,737	\$3,555,753	\$9,705
25908	BROOKESMITH ISD	200	339	\$ 1.17	\$ 0.08	\$ 1.25	\$1,184,851		\$0	\$1,013,112	\$2,197,963	\$10,990
24901	BROOKS COUNTY ISD	1,464	2,191	\$ 1.17	\$ 0.37	\$ 1.54	\$5,049,554		\$0	\$8,485,607	\$13,535,161	\$6,177
223901	BROWNFIELD ISD	1,724	2,497	\$ 1.08	\$ 0.14	\$ 1.21	\$6,092,318		\$0	\$10,329,845	\$16,422,163	\$9,527
107902	BROWNSBORO ISD	2,495	3,391	\$ 1.17	\$ 0.32	\$ 1.49	\$6,984,360		\$0	\$14,469,761	\$21,454,121	\$8,598

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O REVENUE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA	
31901	BROWNSVILLE ISD	42,102	62,113	\$ 1.15	\$ 0.11	\$ 1.27	\$56,629,085		\$0	\$33,702,5457	\$393,654,542	\$9,350	\$6,338
25902	BROWNWOOD ISD	3,428	4,637	\$ 1.04	\$ 0.18	\$ 1.22	\$14,591,350		\$0	\$13,515,257	\$28,106,607	\$8,198	\$6,061
161919	BRUCEVILLE-EDDY ISD	705	1,116	\$ 1.17	\$ 0.16	\$ 1.33	\$1,990,944		\$0	\$5,400,139	\$7,391,083	\$10,484	\$6,620
21902	BRYAN ISD	15,095	20,342	\$ 1.06	\$ 0.28	\$ 1.34	\$72,664,039		\$0	\$52,116,029	\$124,780,068	\$8,266	\$6,134
119901	BRYSON ISD	272	465	\$ 1.04	\$ 0.34	\$ 1.38	\$1,409,947		\$0	\$1,200,547	\$2,610,494	\$9,604	\$5,611
166907	BUCKHOLTS ISD	130	268	\$ 1.04	\$ 0.06	\$ 1.10	\$342,528		\$0	\$1,282,422	\$1,624,950	\$12,485	\$6,053
185901	BUNEA VISTA ISD	180	359	\$ 0.96	\$ 0.02	\$ 0.98	\$2,273,903		\$54,505	\$122,794	\$2,342,192	\$13,012	\$6,527
145901	BUFFALO ISD	885	1,407	\$ 1.17	\$ 0.13	\$ 1.30	\$4,191,686		\$0	\$4,273,221	\$8,464,907	\$9,565	\$6,017
212902	BULLARD ISD	2,516	3,308	\$ 1.17	\$ 0.50	\$ 1.67	\$11,380,839		\$0	\$10,203,034	\$21,583,873	\$8,580	\$6,526
121903	BUNA ISD	1,370	1,883	\$ 1.17	\$ 0.32	\$ 1.49	\$3,563,735		\$0	\$8,816,943	\$12,380,678	\$9,037	\$6,575
243901	BURKBURNETT ISD	2,999	3,999	\$ 1.17	\$ 0.37	\$ 1.54	\$9,532,760		\$0	\$17,645,771	\$27,178,531	\$9,063	\$6,796
176901	BURKEVILLE ISD	265	547	\$ 1.17	\$ 0.13	\$ 1.30	\$2,314,416		\$17,707	\$1,225,502	\$3,522,211	\$13,267	\$6,443
126902	BURLESON ISD	11,663	14,371	\$ 1.17	\$ 0.50	\$ 1.67	\$42,773,022		\$0	\$46,674,257	\$89,447,279	\$7,669	\$6,224
27903	BURNET CISD	2,830	3,948	\$ 1.04	\$ 0.24	\$ 1.28	\$21,783,570		\$0	\$3,217,359	\$25,000,929	\$8,834	\$6,332
239903	BURTON ISD	440	750	\$ 1.04	\$ 0.13	\$ 1.17	\$4,182,819		\$0	\$439,958	\$4,622,777	\$10,506	\$6,161
188904	BUSHLAND ISD	1,465	1,927	\$ 1.04	\$ 0.20	\$ 1.24	\$14,396,880		\$2,402,974	\$960,660	\$12,954,566	\$8,843	\$6,722
103902	BYNUM ISD	199	354	\$ 1.17	\$ 0.16	\$ 1.33	\$880,562		\$0	\$1,284,359	\$2,164,921	\$10,866	\$6,112
116901	CADDO MILLS ISD	1,674	2,214	\$ 1.04	\$ 0.42	\$ 1.46	\$4,331,333		\$0	\$9,546,981	\$13,878,314	\$8,289	\$6,270
178903	CALALLEN ISD	3,930	5,125	\$ 1.17	\$ 0.21	\$ 1.38	\$17,875,680		\$0	\$16,034,261	\$33,909,941	\$8,629	\$6,616
26901	CALDWELL ISD	1,660	2,304	\$ 1.13	\$ 0.00	\$ 1.13	\$8,630,635		\$0	\$5,154,241	\$13,784,876	\$8,304	\$5,983
29901	CAHOUN COUNTY ISD	3,730	5,161	\$ 1.04	\$ 0.25	\$ 1.29	\$35,675,760		\$6,717,589	\$2,357,296	\$31,315,467	\$8,396	\$6,068
49905	CALLISBURG ISD	1,080	1,554	\$ 1.04	\$ 0.19	\$ 1.23	\$6,560,278		\$0	\$3,193,767	\$9,754,045	\$9,032	\$6,277
198902	CALVERT ISD	145	296	\$ 1.16	\$ 0.00	\$ 1.16	\$1,385,506		\$15,921	\$633,447	\$2,003,032	\$13,814	\$6,761
166901	CAMERON ISD	1,710	2,453	\$ 1.04	\$ 0.33	\$ 1.37	\$3,768,878		\$0	\$11,572,782	\$15,341,660	\$8,972	\$6,254
116910	CAMPBELL ISD	321	572	\$ 1.04	\$ 0.00	\$ 1.04	\$936,968		\$0	\$2,485,230	\$3,422,198	\$10,671	\$5,981
106901	CANADIAN ISD	871	1,421	\$ 0.67	\$ 0.64	\$ 1.31	\$11,934,960		\$4,256,778	\$425,026	\$8,103,208	\$9,302	\$5,704
234902	CANTON ISD	2,052	2,706	\$ 1.04	\$ 0.43	\$ 1.47	\$7,058,973		\$0	\$9,228,746	\$16,287,719	\$7,937	\$6,020
71907	CANTILLO ISD	5,545	7,760	\$ 1.17	\$ 0.36	\$ 1.53	\$22,449,909		\$0	\$28,654,483	\$51,104,392	\$9,215	\$6,586
191901	CANYON ISD	9,343	11,262	\$ 1.04	\$ 0.23	\$ 1.27	\$44,858,644		\$0	\$23,101,265	\$67,958,909	\$7,274	\$6,035
201913	CARLISLE ISD	597	965	\$ 1.17	\$ 0.35	\$ 1.52	\$1,466,829		\$0	\$5,004,224	\$6,471,053	\$10,840	\$6,704
64903	CARRIZO SPRINGS CISD	2,051	2,952	\$ 1.06	\$ 0.06	\$ 1.12	\$40,765,139		\$21,612,615	\$794,616	\$19,941,140	\$9,727	\$6,758
220919	CARROLL ISD	7,842	8,761	\$ 1.04	\$ 0.35	\$ 1.39	\$81,284,117		\$28,057,013	\$3,433,269	\$56,660,373	\$7,225	\$6,467
57903	CARROLLTON-FARMERS BRANCH ISD	23,699	31,971	\$ 1.17	\$ 0.21	\$ 1.38	\$223,026,767		\$7,545,878	\$22,273,999	\$237,754,888	\$10,032	\$7,437
183902	CARTHAGE ISD	2,445	3,371	\$ 1.04	\$ 0.24	\$ 1.28	\$29,688,061		\$10,423,309	\$942,392	\$20,207,144	\$8,264	\$5,995
220917	CASTLEBERRY ISD	3,750	5,303	\$ 1.17	\$ 0.22	\$ 1.39	\$6,824,992		\$0	\$36,244,872	\$9,665	\$6,835	
1902	CAYUGA ISD	550	885	\$ 1.04	\$ 0.00	\$ 1.04	\$2,832,514		\$0	\$2,462,103	\$5,294,617	\$9,627	\$5,984
57904	CEDAR HILL ISD	7,450	9,728	\$ 1.04	\$ 0.48	\$ 1.52	\$32,738,761		\$0	\$27,078,686	\$59,817,447	\$8,029	\$6,149

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O REVENUE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
116902	CELESTE ISD	470	797	\$ 1.17	\$ 0.29	\$ 1.46	\$1,036,254	\$0	\$4,214,671	\$5,250,925	\$11,172	\$6,588
43903	CELINA ISD	2,399	3,085	\$ 1.14	\$ 0.50	\$ 1.64	\$11,727,020	\$0	\$8,378,543	\$20,105,563	\$8,380	\$6,517
210901	CENTER ISD	2,525	3,680	\$ 1.17	\$ 0.16	\$ 1.33	\$6,278,737	\$0	\$17,327,716	\$23,606,453	\$9,349	\$6,415
133901	CENTER POINT ISD	535	903	\$ 1.04	\$ 0.05	\$ 1.09	\$2,911,488	\$0	\$2,487,003	\$5,398,491	\$10,091	\$5,982
228904	CENTERVILLE ISD	110	245	\$ 1.04	\$ 0.28	\$ 1.32	\$351,626	\$0	\$1,231,702	\$1,583,328	\$14,394	\$6,466
145902	CENTERVILLE ISD	635	1,116	\$ 1.17	\$ 0.00	\$ 1.17	\$3,477,837	\$0	\$3,284,241	\$6,762,078	\$10,649	\$6,059
174908	CENTRAL HEIGHTS ISD	1,120	1,523	\$ 1.04	\$ 0.28	\$ 1.32	\$1,159,243	\$0	\$8,016,899	\$9,176,142	\$8,193	\$6,025
3907	CENTRAL ISD	1,480	2,119	\$ 1.17	\$ 0.16	\$ 1.33	\$3,201,482	\$0	\$10,784,281	\$13,985,763	\$9,450	\$6,601
101905	CHANNELVIEW ISD	8,950	12,278	\$ 1.04	\$ 0.36	\$ 1.40	\$32,888,040	\$0	\$42,105,050	\$74,993,090	\$8,379	\$6,108
103901	CHANNING ISD	170	348	\$ 1.04	\$ 0.15	\$ 1.19	\$1,922,567	\$0	\$225,056	\$2,147,623	\$12,633	\$6,168
225906	CHAPEL HILL ISD	965	1,460	\$ 1.12	\$ 0.11	\$ 1.23	\$1,265,748	\$0	\$7,915,476	\$9,181,224	\$9,514	\$6,288
212909	CHAPEL HILL ISD	3,444	4,806	\$ 1.15	\$ 0.00	\$ 1.15	\$12,881,625	\$0	\$17,313,515	\$30,195,140	\$8,767	\$6,282
7901	CHARLOTTE ISD	449	792	\$ 1.04	\$ 0.15	\$ 1.19	\$2,681,788	\$0	\$2,263,610	\$4,945,398	\$11,006	\$6,247
206903	CHEROKEE ISD	98	242	\$ 1.17	\$ 0.00	\$ 1.17	\$601,565	\$0	\$954,250	\$1,555,815	\$15,895	\$6,424
229906	CHESTER ISD	165	284	\$ 1.17	\$ 0.00	\$ 1.17	\$722,520	\$0	\$977,205	\$1,699,725	\$10,321	\$5,990
249904	CHICO ISD	562	952	\$ 1.04	\$ 0.25	\$ 1.29	\$5,601,711	\$174,255	\$481,755	\$5,908,211	\$10,522	\$6,206
38901	CHILDRESS ISD	1,079	1,692	\$ 1.04	\$ 0.09	\$ 1.13	\$4,292,493	\$0	\$5,468,889	\$9,761,382	\$9,047	\$5,767
99902	CHILICOTHE ISD	188	355	\$ 1.04	\$ 0.20	\$ 1.24	\$1,274,309	\$0	\$904,803	\$2,179,112	\$11,614	\$6,130
73901	CHILTON ISD	464	838	\$ 1.04	\$ 0.23	\$ 1.27	\$669,000	\$0	\$4,464,091	\$5,133,091	\$11,057	\$6,128
161920	CHINA SPRING ISD	2,660	3,405	\$ 1.04	\$ 0.35	\$ 1.39	\$7,735,784	\$0	\$13,199,417	\$20,935,201	\$7,871	\$6,149
174901	CHI'RENO ISD	368	629	\$ 1.11	\$ 0.00	\$ 1.11	\$1,314,901	\$0	\$2,636,776	\$3,951,677	\$10,751	\$6,280
139905	CHISUM ISD	908	1,382	\$ 1.04	\$ 0.20	\$ 1.24	\$10,397,832	\$2,574,686	\$444,277	\$8,267,423	\$9,109	\$5,983
226901	CHRISToval ISD	452	863	\$ 1.17	\$ 0.05	\$ 1.22	\$2,951,177	\$0	\$2,700,867	\$5,655,044	\$12,499	\$6,547
67902	CISCO ISD	844	1,320	\$ 1.17	\$ 0.00	\$ 1.17	\$6,666,908	\$121,495	\$2,117,170	\$8,666,583	\$10,264	\$6,563
243906	CITY VIEW ISD	986	1,549	\$ 1.17	\$ 0.25	\$ 1.42	\$2,232,377	\$0	\$7,979,398	\$10,211,775	\$10,360	\$6,592
65901	CLARENDON ISD	435	810	\$ 1.17	\$ 0.00	\$ 1.17	\$1,818,530	\$0	\$3,441,147	\$5,255,677	\$12,091	\$6,495
194904	CLARKSVILLE ISD	435	881	\$ 1.04	\$ 0.00	\$ 1.04	\$2,169,216	\$0	\$3,124,103	\$5,293,319	\$12,169	\$6,005
6902	CLAUDE ISD	315	611	\$ 1.04	\$ 0.06	\$ 1.10	\$1,786,333	\$0	\$1,934,372	\$3,720,705	\$11,809	\$6,090
84910	CLEAR CREEK ISD	39,629	49,767	\$ 1.04	\$ 0.36	\$ 1.40	\$219,646,080	\$0	\$85,888,960	\$305,533,040	\$7,710	\$6,139
126903	CLEBURNE ISD	6,218	8,245	\$ 1.17	\$ 0.46	\$ 1.63	\$29,466,407	\$0	\$25,488,158	\$54,654,565	\$8,790	\$6,629
146901	CLEVELAND ISD	4,552	6,114	\$ 1.04	\$ 0.38	\$ 1.42	\$10,382,880	\$0	\$26,756,508	\$37,139,388	\$8,159	\$6,074
18901	CLIFTON ISD	871	1,356	\$ 1.04	\$ 0.31	\$ 1.35	\$6,582,654	\$0	\$1,828,076	\$8,410,730	\$9,653	\$6,203
71901	CLINT ISD	10,789	14,992	\$ 1.04	\$ 0.37	\$ 1.41	\$11,961,720	\$0	\$87,547,485	\$99,509,205	\$9,223	\$6,638
30902	CLYDE CISD	1,399	2,001	\$ 1.04	\$ 0.36	\$ 1.40	\$5,596,696	\$0	\$6,292,116	\$11,885,812	\$8,500	\$5,943
114902	COAHOMA ISD	882	1,403	\$ 1.04	\$ 0.23	\$ 1.27	\$3,397,925	\$0	\$4,783,607	\$8,185,532	\$9,276	\$5,833
204901	COLDSPRING-OAKHURST CISD	1,390	2,094	\$ 1.04	\$ 0.00	\$ 1.04	\$11,828,990	\$0	\$2,048,311	\$13,877,301	\$9,984	\$6,629
42901	COLLMAN ISD	822	1,416	\$ 1.17	\$ 0.00	\$ 1.17	\$2,205,703	\$0	\$6,824,790	\$9,030,493	\$10,990	\$6,378

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
21901	COLLEGE STATION ISD	12,671	15,333	\$ 1.04	\$ 0.36	\$ 1.40	\$93,614,658	\$6,312,059	\$7,149,871	\$94,452,470	\$7,454
91902	COLLINSVILLE ISD	525	833	\$ 1.17	\$ 0.26	\$ 1.43	\$1,796,841	\$0	\$3,555,368	\$5,352,209	\$10,195
229901	COLVINESNEIL ISD	445	755	\$ 1.04	\$ 0.08	\$ 1.12	\$1,257,720	\$0	\$3,137,792	\$4,395,512	\$9,878
168901	COLORADO ISD	906	1,575	\$ 1.17	\$ 0.47	\$ 1.64	\$4,585,697	\$0	\$5,526,131	\$10,111,828	\$11,161
20907	COLUMBIA-BRAZORIA ISD	2,991	4,052	\$ 1.04	\$ 0.23	\$ 1.27	\$10,752,868	\$0	\$12,089,693	\$22,842,561	\$7,638
45902	COLUMBUS ISD	1,465	2,217	\$ 1.04	\$ 0.12	\$ 1.16	\$10,714,334	\$0	\$2,899,600	\$13,613,934	\$9,293
46902	COMAL ISD	21,958	26,774	\$ 1.04	\$ 0.35	\$ 1.39	\$149,335,271	\$0	\$12,405,187	\$161,740,458	\$7,366
47901	COMANCHE ISD	1,218	1,886	\$ 1.17	\$ 0.08	\$ 1.25	\$3,625,074	\$0	\$8,369,500	\$11,994,574	\$9,848
130902	CONFORT ISD	1,070	1,805	\$ 1.04	\$ 0.16	\$ 1.20	\$8,721,619	\$0	\$2,447,919	\$11,163,538	\$10,440
116903	COMMERCIAL ISD	1,506	2,152	\$ 1.17	\$ 0.39	\$ 1.56	\$4,989,312	\$0	\$9,388,545	\$14,377,857	\$9,550
43918	COMMUNITY ISD	2,025	2,711	\$ 1.17	\$ 0.46	\$ 1.63	\$7,717,584	\$0	\$9,722,478	\$17,440,062	\$8,612
112908	COMO-PICKTON CISD	693	1,147	\$ 1.04	\$ 0.00	\$ 1.04	\$1,497,358	\$0	\$5,234,291	\$6,731,649	\$9,714
233903	COMSTOCK ISD	166	313	\$ 1.17	\$ 0.15	\$ 1.32	\$2,695,993	\$747,834	\$11,7569	\$2,065,728	\$12,473
161921	CONNALLY ISD	2,170	3,065	\$ 1.17	\$ 0.20	\$ 1.37	\$6,609,720	\$0	\$11,814,409	\$18,424,129	\$8,490
170902	CORNFORD ISD	57,511	71,481	\$ 1.04	\$ 0.24	\$ 1.28	\$342,092,013	\$0	\$95,950,945	\$438,042,958	\$7,617
147901	COLDIDGE ISD	290	551	\$ 1.17	\$ 0.09	\$ 1.26	\$419,597	\$0	\$2,900,719	\$3,320,316	\$11,449
60902	COOPER ISD	758	1,231	\$ 1.17	\$ 0.30	\$ 1.47	\$2,037,409	\$0	\$5,848,293	\$7,885,702	\$10,398
57922	COPPELL ISD	12,195	13,799	\$ 1.17	\$ 0.31	\$ 1.48	\$126,457,451	\$38,946,836	\$6,157,352	\$93,667,967	\$7,681
50910	COPPERAS COVE ISD	7,296	9,312	\$ 1.04	\$ 0.18	\$ 1.22	\$14,557,540	\$0	\$43,858,023	\$58,415,563	\$8,006
178904	CORPUS CHRISTI ISD	35,682	46,726	\$ 1.06	\$ 0.18	\$ 1.24	\$166,539,477	\$15,402	\$124,781,073	\$291,305,148	\$8,164
187904	CORRIGAN-CAMDEN ISD	910	1,459	\$ 1.04	\$ 0.14	\$ 1.18	\$3,880,200	\$0	\$4,754,481	\$8,634,681	\$9,489
175903	CORSICANA ISD	5,483	7,302	\$ 1.04	\$ 0.33	\$ 1.37	\$15,852,741	\$0	\$29,430,387	\$45,283,128	\$8,259
95902	COTTON CENTER ISD	92	255	\$ 1.17	\$ 0.00	\$ 1.17	\$427,715	\$0	\$1,200,560	\$1,628,275	\$17,699
142901	COTULLA ISD	1,316	2,074	\$ 1.06	\$ 0.26	\$ 1.32	\$49,240,260	\$35,123,415	\$425,728	\$14,542,573	\$11,051
246914	COUPLAND ISD	167	254	\$ 1.04	\$ 0.00	\$ 1.04	\$655,311	\$0	\$793,785	\$1,440,096	\$8,683
109903	COVINGTON ISD	270	472	\$ 1.17	\$ 0.13	\$ 1.30	\$944,322	\$0	\$2,153,240	\$3,097,562	\$11,472
129901	CRANDALL ISD	3,850	4,893	\$ 1.04	\$ 0.50	\$ 1.54	\$6,620,424	\$0	\$24,822,442	\$31,442,866	\$8,167
52901	CRANE ISD	1,087	1,728	\$ 1.06	\$ 0.07	\$ 1.13	\$9,815,568	\$0	\$1,405,774	\$11,221,342	\$10,319
18908	CRANFILLS GAP ISD	125	245	\$ 1.04	\$ 0.00	\$ 1.04	\$843,685	\$0	\$653,613	\$1,497,298	\$11,980
161901	CRAWFORD ISD	545	824	\$ 1.17	\$ 0.06	\$ 1.23	\$2,104,654	\$0	\$3,292,027	\$5,396,681	\$9,902
53001	CROCKETT COUNTY CISD	765	1,332	\$ 1.06	\$ 0.05	\$ 1.11	\$13,830,005	\$5,574,589	\$306,799	\$8,562,215	\$11,187
113901	CROCKETT ISD	1,200	1,912	\$ 1.04	\$ 0.21	\$ 1.25	\$4,740,141	\$0	\$6,676,653	\$11,416,794	\$9,514
101906	CROSBY ISD	5,949	7,511	\$ 1.17	\$ 0.50	\$ 1.67	\$22,230,481	\$0	\$30,320,904	\$52,551,385	\$8,834
54901	CROSBYTON CISD	338	677	\$ 1.08	\$ 0.28	\$ 1.36	\$1,033,691	\$0	\$3,083,575	\$4,117,266	\$12,168
30901	CROSS PLAINS ISD	311	620	\$ 1.17	\$ 0.00	\$ 1.17	\$1,345,770	\$0	\$2,339,490	\$3,683,260	\$11,859
107904	CROSS ROADS ISD	509	877	\$ 1.17	\$ 0.07	\$ 1.24	\$2,371,359	\$0	\$2,978,897	\$5,350,256	\$10,516
78901	CROWELL ISD	171	381	\$ 1.17	\$ 0.00	\$ 1.17	\$2,733,541	\$352,627	(\$187,464)	\$2,193,450	\$5,761

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O RECAPTURE	TOTAL STATE AID FOR M&O RECAPTURE	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA	
220912	CROWLEY ISD	14,270	18,93	\$ 1.17	\$ 0.50	\$ 1.67	\$65,943,774	\$0	\$58,212,517	\$124,156,291	\$8,701	
254901	CRYSTAL CITY ISD	1,818	2,804	\$ 1.17	\$ 0.51	\$ 1.68	\$9,940,213	\$0	\$8,491,737	\$18,431,950	\$10,138	
62901	CUERO ISD	1,966	2,787	\$ 1.04	\$ 0.46	\$ 1.50	\$16,778,750	\$0	\$4,480,208	\$21,258,958	\$10,811	
55901	CULBERSON CO-ALLAMOORE ISD	385	772	\$ 1.04	\$ 0.46	\$ 1.50	\$9,499,800	\$4,872,473	\$126,879	\$4,754,206	\$12,349	
112905	CUMBY ISD	338	587	\$ 1.17	\$ 0.03	\$ 1.20	\$827,109	\$0	\$2,931,148	\$3,758,257	\$11,119	
174902	CUSHING ISD	499	822	\$ 1.04	\$ 0.26	\$ 1.30	\$2,293,567	\$0	\$2,488,782	\$4,782,349	\$9,578	
101907	CYPRESS-FAIRBANKS ISD	109,950	141,286	\$ 1.04	\$ 0.40	\$ 1.44	\$531,127,706	\$0	\$311,445,071	\$842,572,777	\$7,663	
177902	DAINGERFIELD-ONE STAR ISD	904	1,477	\$ 1.04	\$ 0.11	\$ 1.15	\$8,859,931	\$270,594	\$625,742	\$9,215,079	\$10,196	
56901	DAHLHART ISD	1,620	2,272	\$ 1.04	\$ 0.08	\$ 1.12	\$10,625,647	\$0	\$2,511,642	\$13,137,289	\$8,112	
57905	DALLAS ISD	143,982	204,648	\$ 1.04	\$ 0.24	\$ 1.28	\$1,088,744,148	\$0	\$164,816,022	\$1,253,560,170	\$8,706	
20910	DAMON ISD	166	329	\$ 1.17	\$ 0.00	\$ 1.17	\$676,942	\$0	\$1,461,904	\$2,138,846	\$12,921	
20904	DANBURY ISD	755	1,122	\$ 1.17	\$ 0.08	\$ 1.25	\$2,932,896	\$0	\$4,338,507	\$7,271,403	\$9,631	
148905	DARRROUZETT ISD	100	232	\$ 1.04	\$ 0.87	\$ 1.91	\$751,449	\$0	\$612,946	\$1,364,395	\$13,644	
58902	DAWSON ISD	162	267	\$ 1.04	\$ 0.00	\$ 1.04	\$1,061,936	\$0	\$620,176	\$1,682,112	\$10,407	
175904	DAWSON ISD	440	760	\$ 1.06	\$ 0.23	\$ 1.29	\$1,711,929	\$0	\$3,012,388	\$4,723,317	\$10,737	
146902	DAYTON ISD	5,039	6,751	\$ 1.04	\$ 0.35	\$ 1.39	\$16,571,363	\$0	\$23,880,917	\$40,452,280	\$8,027	
47902	DE LEON ISD	638	1,022	\$ 1.17	\$ 0.08	\$ 1.25	\$2,409,858	\$0	\$4,235,198	\$6,645,056	\$10,409	
245905	DECATUR ISD	3,132	4,201	\$ 1.04	\$ 0.30	\$ 1.34	\$20,624,920	\$0	\$5,789,753	\$26,414,673	\$8,435	
101908	DEER PARK ISD	12,708	16,287	\$ 1.24	\$ 0.32	\$ 1.56	\$101,045,760	\$4,933,832	\$12,921,701	\$109,033,629	\$8,580	
19901	DERKAL ISD	747	1,205	\$ 1.17	\$ 0.00	\$ 1.17	\$2,206,094	\$0	\$5,443,879	\$7,649,973	\$10,241	
227910	DEL VALLE ISD	10,685	14,979	\$ 1.04	\$ 0.42	\$ 1.46	\$46,658,234	\$0	\$42,221,313	\$88,875,547	\$8,318	
115903	DELL CITY ISD	71	277	\$ 1.04	\$ 0.00	\$ 1.04	\$652,415	\$0	\$961,382	\$1,613,797	\$22,835	
91903	DENISON ISD	4,325	6,074	\$ 1.17	\$ 0.33	\$ 1.50	\$18,839,040	\$0	\$21,776,822	\$40,615,862	\$9,391	
61901	DENTON ISD	26,888	34,676	\$ 1.06	\$ 0.48	\$ 1.54	\$155,251,403	\$0	\$61,592,125	\$216,843,528	\$8,065	
251901	DENVER CITY ISD	1,647	2,240	\$ 1.04	\$ 0.21	\$ 1.25	\$15,039,120	\$0	\$983,295	\$16,022,415	\$9,728	
57906	DESOTO ISD	9,232	12,575	\$ 1.17	\$ 0.32	\$ 1.49	\$30,021,195	\$0	\$53,793,741	\$83,814,936	\$9,079	
194905	DETROIT ISD	500	848	\$ 1.17	\$ 0.21	\$ 1.38	\$711,816	\$0	\$4,877,495	\$5,589,311	\$11,179	
146903	DEVERS ISD	171	285	\$ 1.04	\$ 0.09	\$ 1.13	\$1,909,477	\$232,888	\$115,395	\$1,791,984	\$10,497	\$6,289
163901	DEVINE ISD	1,855	2,588	\$ 1.17	\$ 0.20	\$ 1.37	\$5,689,367	\$0	\$12,242,346	\$17,931,713	\$9,667	
81906	DEW ISD	144	232	\$ 1.04	\$ 0.22	\$ 1.26	\$1,589,596	\$262,409	\$93,850	\$1,421,037	\$9,861	
176903	DEWEYVILLE ISD	546	930	\$ 1.04	\$ 0.16	\$ 1.20	\$6,068,895	\$50,712	\$386,772	\$6,404,955	\$11,729	
163902	D'HANIS ISD	355	703	\$ 1.04	\$ 0.14	\$ 1.18	\$1,868,663	\$0	\$2,298,690	\$4,167,353	\$11,733	
3905	DOBLL ISD	1,701	2,566	\$ 1.17	\$ 0.11	\$ 1.28	\$3,357,116	\$0	\$13,215,438	\$16,575,554	\$9,743	
84901	DICKINSON ISD	10,600	14,552	\$ 1.04	\$ 0.48	\$ 1.52	\$37,127,894	\$0	\$45,717,494	\$86,845,388	\$8,193	
82902	DILLEY ISD	870	1,558	\$ 1.13	\$ 0.44	\$ 1.57	\$9,289,004	\$290,626	\$956,626	\$9,955,004	\$11,443	\$6,388
144903	DIME BOX ISD	165	324	\$ 1.17	\$ 0.00	\$ 1.17	\$1,442,899	\$11,348	\$749,238	\$2,180,789	\$13,217	\$6,725
35901	DIMMITT ISD	1,112	1,863	\$ 1.04	\$ 0.33	\$ 1.37	\$2,773,568	\$0	\$8,281,708	\$11,055,276	\$9,938	

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
133905 DIVIDE ISD		19	86	\$ 0.87	\$ 0.00	\$ 0.87	\$580,485	\$138,151	\$20,179	\$462,513	\$23,754
74904 DODD CITY ISD		376	609	\$ 1.04	\$ 0.21	\$ 1.25	\$463,483	\$0	\$3,241,382	\$9,853	\$6,083
108902 DONNA ISD		14,077	20,497	\$ 1.17	\$ 0.09	\$ 1.26	\$16,372,292	\$0	\$128,736,325	\$145,108,617	\$10,308
86024 DOSS CONSOLIDATED CSD		7	108	\$ 0.93	\$ 0.00	\$ 0.93	\$420,309	\$0	\$133,853	\$554,162	\$81,006
174911 DOUGLASS ISD		504	771	\$ 1.04	\$ 0.00	\$ 1.04	\$1,699,117	\$0	\$2,828,982	\$4,528,099	\$8,986
105904 DRIPPING SPRINGS ISD		5,742	6,635	\$ 1.17	\$ 0.35	\$ 1.52	\$47,310,659	\$6,965,273	\$3,712,740	\$44,058,126	\$7,672
178905 DRISCOLL ISD		237	423	\$ 1.04	\$ 0.66	\$ 1.70	\$893,784	\$0	\$1,720,441	\$2,614,225	\$11,015
72902 DUBLIN ISD		1,061	1,610	\$ 1.17	\$ 0.16	\$ 1.33	\$3,685,381	\$0	\$6,973,379	\$10,658,760	\$10,050
171901 DUMAS ISD		4,174	5,735	\$ 1.04	\$ 0.11	\$ 1.15	\$19,310,593	\$0	\$15,347,040	\$34,657,633	\$8,304
57907 DUNCANVILLE ISD		12,150	16,643	\$ 1.04	\$ 0.48	\$ 1.52	\$42,274,286	\$0	\$60,768,722	\$103,043,008	\$8,481
220918 EAGLE MT-SAGINAW ISD		19,032	23,735	\$ 1.17	\$ 0.37	\$ 1.54	\$93,137,712	\$0	\$66,832,525	\$159,970,237	\$8,405
155901 EAGLE PASS ISD		13,917	19,550	\$ 1.17	\$ 0.01	\$ 1.18	\$23,348,702	\$0	\$97,055,940	\$120,404,642	\$8,652
2277909 FANNES ISD		7,877	8,978	\$ 1.06	\$ 0.14	\$ 1.20	\$149,156,581	\$93,444,569	\$2,608,721	\$58,320,733	\$7,404
25909 EARLY ISD		1,140	1,640	\$ 1.17	\$ 0.23	\$ 1.40	\$3,521,168	\$0	\$7,502,575	\$11,023,743	\$9,671
241902 EAST BERNARD ISD		975	1,408	\$ 1.17	\$ 0.06	\$ 1.23	\$4,032,197	\$0	\$4,985,483	\$9,017,680	\$9,253
15911 EAST CENTRAL ISD		9,737	12,927	\$ 1.04	\$ 0.30	\$ 1.34	\$36,384,840	\$0	\$40,563,273	\$76,948,113	\$7,902
36903 EAST CHAMBERS ISD		1,397	2,002	\$ 1.17	\$ 0.12	\$ 1.29	\$3,478,800	\$0	\$9,741,654	\$13,220,454	\$9,460
67903 EASTLAND ISD		1,025	1,546	\$ 1.04	\$ 0.19	\$ 1.23	\$4,852,211	\$0	\$4,251,224	\$9,103,435	\$8,881
68901 ECTOR COUNTY ISD		30,544	39,148	\$ 1.04	\$ 0.11	\$ 1.15	\$148,809,606	\$0	\$109,511,962	\$258,321,568	\$8,457
74905 ECTOR ISD		239	426	\$ 1.17	\$ 0.13	\$ 1.30	\$512,393	\$0	\$2,323,234	\$2,835,627	\$11,869
108903 EDCOUCH-ELSA ISD		4,798	6,917	\$ 1.17	\$ 0.09	\$ 1.26	\$3,871,750	\$0	\$44,951,066	\$48,822,816	\$10,175
48901 EDEN CISD		239	487	\$ 1.04	\$ 0.00	\$ 1.04	\$1,301,794	\$0	\$1,422,045	\$2,723,839	\$11,392
234903 EDGEWOOD ISD		897	1,400	\$ 1.17	\$ 0.22	\$ 1.39	\$2,656,618	\$0	\$6,514,468	\$9,171,086	\$10,226
15905 EDGEWOOD ISD		9,632	13,847	\$ 1.17	\$ 0.14	\$ 1.31	\$15,172,180	\$0	\$81,137,962	\$96,310,142	\$9,999
108904 EDINBURG CISD		32,391	44,756	\$ 1.17	\$ 0.07	\$ 1.24	\$68,415,808	\$0	\$235,282,068	\$303,697,876	\$9,376
120901 EDNA ISD		1,440	2,141	\$ 1.04	\$ 0.24	\$ 1.28	\$4,737,069	\$0	\$7,773,614	\$12,510,683	\$8,688
241903 EL CAMPO ISD		3,448	4,793	\$ 1.17	\$ 0.03	\$ 1.20	\$12,953,954	\$0	\$17,105,272	\$30,059,226	\$8,717
71902 EL PASO ISD		54,939	75,785	\$ 1.07	\$ 0.24	\$ 1.31	\$179,809,096	\$0	\$304,386,897	\$484,195,993	\$8,813
243902 ELECTRA ISD		370	639	\$ 1.17	\$ 0.38	\$ 1.55	\$1,906,382	\$0	\$1,931,828	\$3,838,210	\$10,374
11902 ELGIN ISD		4,020	5,559	\$ 1.17	\$ 0.37	\$ 1.54	\$13,265,140	\$0	\$24,181,200	\$37,446,340	\$9,315
1903 ELKHART ISD		1,130	1,610	\$ 1.17	\$ 0.19	\$ 1.36	\$3,785,861	\$0	\$7,742,844	\$11,528,705	\$10,202
102906 ELYSIAN FIELDS ISD		797	1,272	\$ 1.04	\$ 0.31	\$ 1.35	\$3,307,536	\$0	\$4,180,491	\$7,488,027	\$9,398
70903 ENNIS ISD		5,373	7,293	\$ 1.04	\$ 0.50	\$ 1.54	\$20,747,883	\$0	\$24,166,515	\$44,913,98	\$8,360
49906 ERA ISD		460	711	\$ 1.04	\$ 0.21	\$ 1.25	\$1,517,524	\$0	\$2,811,393	\$4,328,917	\$9,411
174910 ETOILE ISD		118	212	\$ 1.17	\$ 0.14	\$ 1.31	\$529,402	\$0	\$806,522	\$1,335,924	\$11,314
30906 EUA ISD		345	604	\$ 1.17	\$ 0.27	\$ 1.44	\$3,036,974	\$47,940	\$1,086,234	\$4,075,268	\$11,812
107905 EUSTACE ISD		1,462	2,148	\$ 1.04	\$ 0.19	\$ 1.23	\$5,996,381	\$0	\$6,968,911	\$12,965,292	\$8,868

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O RECAPTURE	TOTAL STATE AID FOR M&O RECAPTURE	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
121906	EVADALE ISD	460	715	\$ 1.17	\$ 0.14	\$ 1.31	\$4,346,053	\$84,101	\$522,952	\$4,784,904	\$10,393
50901	EVANT ISD	219	369	\$ 1.04	\$ 0.00	\$ 1.04	\$952,803	\$0	\$1,197,136	\$2,149,939	\$5,817
220904	EVERMAN ISD	5,503	7,434	\$ 1.17	\$ 0.34	\$ 1.51	\$13,240,298	\$0	\$36,230,866	\$49,471,164	\$8,990
210906	EXCELSIOR ISD	85	151	\$ 1.17	\$ 0.00	\$ 1.17	\$464,863	\$0	\$413,142	\$878,005	\$10,388
143906	EZZELL ISD	105	171	\$ 0.98	\$ 0.31	\$ 1.29	\$837,592	\$0	\$184,220	\$1,021,812	\$9,738
71903	FABENS ISD	2,224	3,387	\$ 1.04	\$ 0.29	\$ 1.33	\$1,805,296	\$0	\$20,192,964	\$21,998,260	\$9,892
81902	FAIRFIELD ISD	1,751	2,368	\$ 1.14	\$ 0.24	\$ 1.38	\$15,592,511	\$2,806,074	\$1,093,395	\$13,879,832	\$7,926
128904	FALLS CITY ISD	350	529	\$ 1.06	\$ 0.48	\$ 1.54	\$4,578,389	\$1,484,842	\$184,814	\$3,278,361	\$9,367
60914	FANNINDEL ISD	154	295	\$ 1.17	\$ 0.09	\$ 1.26	\$658,296	\$0	\$1,331,393	\$1,985,689	\$12,920
43904	FARMERSVILLE ISD	1,541	2,120	\$ 1.17	\$ 0.22	\$ 1.39	\$5,289,235	\$0	\$2,449,709	\$13,738,944	\$8,916
185902	FARWELL ISD	496	830	\$ 1.17	\$ 0.00	\$ 1.17	\$2,226,649	\$0	\$3,193,264	\$5,419,913	\$10,925
75906	FAYETTEVILLE ISD	225	357	\$ 1.04	\$ 0.29	\$ 1.33	\$2,054,098	\$5,666	\$148,314	\$2,196,746	\$9,763
70905	FERRIS ISD	2,387	3,504	\$ 1.17	\$ 0.22	\$ 1.39	\$3,976,320	\$0	\$20,173,530	\$24,149,850	\$10,116
75901	FLATONIA ISD	535	919	\$ 1.17	\$ 0.14	\$ 1.31	\$4,797,542	\$100,542	\$1,348,156	\$6,045,156	\$11,299
246902	FLORENCE ISD	970	1,526	\$ 1.17	\$ 0.20	\$ 1.37	\$4,016,665	\$0	\$5,980,116	\$9,966,781	\$10,306
247901	FLORESVILLE ISD	3,720	4,967	\$ 1.04	\$ 0.41	\$ 1.45	\$13,922,532	\$0	\$17,279,167	\$31,201,699	\$8,388
178914	FLOUR BLUFF ISD	5,509	6,959	\$ 1.04	\$ 0.11	\$ 1.15	\$31,764,120	\$0	\$12,093,388	\$43,857,508	\$7,961
77901	FLOYDADA ISD	700	1,300	\$ 1.17	\$ 0.43	\$ 1.60	\$3,624,243	\$0	\$4,482,853	\$8,107,096	\$11,582
148902	FOLLETT ISD	146	254	\$ 1.04	\$ 0.22	\$ 1.26	\$1,216,211	\$0	\$361,016	\$1,577,227	\$10,803
168910	FORESTBURG ISD	156	273	\$ 1.04	\$ 0.00	\$ 1.04	\$2,711,063	\$1,075,266	\$63,936	\$1,699,733	\$10,925
129902	FORNEY ISD	9,640	11,380	\$ 1.04	\$ 0.50	\$ 1.54	\$32,400,641	\$0	\$36,638,335	\$69,038,976	\$7,162
114904	FORSAN ISD	728	1,041	\$ 1.02	\$ 0.38	\$ 1.40	\$3,629,161	\$0	\$2,492,600	\$6,121,761	\$8,404
79907	FORTBEND ISD	71,701	89,158	\$ 1.06	\$ 0.26	\$ 1.32	\$384,577,792	\$0	\$175,233,530	\$559,811,322	\$7,808
242906	FORT ELLIOTT CISD	155	300	\$ 1.04	\$ 0.10	\$ 1.14	\$9,044,880	\$6,770,711	\$52,084	\$2,326,253	\$15,008
186902	FORT STOCKTON ISD	2,308	3,221	\$ 1.04	\$ 0.21	\$ 1.25	\$11,934,960	\$0	\$7,814,083	\$19,749,043	\$8,558
220905	FORT WORTH ISD	80,567	111,377	\$ 1.06	\$ 0.29	\$ 1.35	\$341,643,658	\$0	\$347,691,944	\$689,335,602	\$8,556
198903	FRANKLIN ISD	1,115	1,706	\$ 1.04	\$ 0.19	\$ 1.23	\$15,841,920	\$6,935,640	\$385,044	\$9,291,324	\$8,333
1904	FRANKSTON ISD	760	1,181	\$ 1.17	\$ 0.40	\$ 1.57	\$3,033,192	\$0	\$4,760,471	\$7,793,663	\$10,255
86901	FREDERICKSBURG ISD	3,050	4,106	\$ 1.04	\$ 0.11	\$ 1.15	\$32,493,854	\$8,681,317	\$1,671,014	\$25,483,551	\$8,355
66903	FREEIER ISD	737	1,363	\$ 1.17	\$ 0.52	\$ 1.69	\$3,500,358	\$0	\$5,647,531	\$9,147,889	\$12,409
152907	FRENSHIP ISD	9,419	11,596	\$ 1.06	\$ 0.43	\$ 1.49	\$38,864,218	\$0	\$32,448,549	\$7,312,767	\$7,571
84911	FRIENDWOOD ISD	5,854	6,868	\$ 1.13	\$ 0.24	\$ 1.37	\$31,903,175	\$380,171	\$12,732,177	\$44,255,181	\$7,560
185903	FRIONA ISD	1,023	1,737	\$ 1.04	\$ 0.05	\$ 1.09	\$3,826,304	\$0	\$6,467,339	\$10,293,643	\$10,064
43905	FRISCO ISD	56,056	65,219	\$ 1.04	\$ 0.42	\$ 1.46	\$354,453,648	\$0	\$90,933,058	\$445,385,706	\$7,945
175905	FROST ISD	390	645	\$ 1.12	\$ 0.06	\$ 1.17	\$1,161,797	\$0	\$2,997,207	\$4,159,004	\$10,664
234909	FRUITVALE ISD	370	632	\$ 1.17	\$ 0.09	\$ 1.26	\$569,934	\$0	\$3,466,198	\$4,036,132	\$10,908
122901	FT DAVIS ISD	211	417	\$ 1.17	\$ 0.00	\$ 1.17	\$2,196,762	\$61,127	\$412,313	\$2,547,948	\$12,100

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O REVENUE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
115901	FT HANCOCK ISD	382	782	\$ 1.02	\$ 0.05	\$ 1.07	\$2,211,892	\$0	\$2,516,140	\$4,728,032	\$12,379	\$6,044
49901	GAINESVILLE ISD	2,728	3,887	\$ 1.17	\$ 0.11	\$ 1.28	\$12,058,504	\$0	\$13,266,164	\$25,324,668	\$9,284	\$6,515
101910	GALINA PARK ISD	21,422	30,965	\$ 1.24	\$ 0.32	\$ 1.56	\$108,232,533	\$0	\$97,706,961	\$205,935,494	\$9,613	\$6,850
84902	GALVESTON ISD	6,382	8,747	\$ 1.06	\$ 0.10	\$ 1.16	\$75,960,556	\$24,228,105	\$3,098,615	\$54,831,066	\$8,591	\$6,269
120902	GANADO ISD	741	1,176	\$ 1.03	\$ 0.36	\$ 1.39	\$2,235,423	\$0	\$4,632,269	\$6,867,692	\$9,268	\$5,840
57909	GARLAND ISD	54,000	72,651	\$ 1.04	\$ 0.42	\$ 1.46	\$170,167,061	\$0	\$292,421,072	\$462,588,133	\$8,566	\$6,367
184911	GARNER ISD	185	311	\$ 1.04	\$ 0.11	\$ 1.15	\$1,856,915	\$61,626	\$108,445	\$1,903,734	\$10,290	\$6,126
174903	GARRISON ISD	655	1,018	\$ 1.04	\$ 0.07	\$ 1.11	\$1,493,208	\$0	\$4,669,596	\$6,162,804	\$9,409	\$6,051
183904	GARY ISD	475	754	\$ 1.04	\$ 0.46	\$ 1.50	\$1,645,983	\$0	\$2,611,492	\$4,257,475	\$8,963	\$5,650
50902	GATESVILLE ISD	2,625	3,541	\$ 1.04	\$ 0.14	\$ 1.18	\$7,860,744	\$0	\$13,611,957	\$21,472,701	\$8,180	\$6,064
166902	GAUSE ISD	151	262	\$ 1.04	\$ 0.00	\$ 1.04	\$735,840	\$0	\$835,212	\$1,571,052	\$10,390	\$6,004
145901	GEORGE WEST ISD	1,035	1,636	\$ 1.04	\$ 0.28	\$ 1.32	\$8,388,794	\$0	\$1,711,518	\$10,100,312	\$9,756	\$6,173
11,024	GEORGETOWN ISD	13,790	13,790	\$ 1.08	\$ 0.33	\$ 1.41	\$91,675,430	\$9,708,104	\$7,523,372	\$89,490,698	\$8,118	\$6,490
200	GHOLSON ISD	367	1,04	\$ 0.00	\$ 1.04	\$ 1.04	\$428,160	\$0	\$1,684,851	\$2,113,011	\$10,565	\$5,760
144901	GIDDINGS ISD	1,806	2,588	\$ 1.10	\$ 0.30	\$ 1.40	\$8,073,568	\$0	\$7,942,832	\$16,016,400	\$8,868	\$6,189
230902	GILMER ISD	2,311	3,186	\$ 1.17	\$ 0.05	\$ 1.22	\$9,418,743	\$0	\$10,872,249	\$20,296,992	\$8,784	\$6,370
9,2901	GLADEWATER ISD	1,610	2,374	\$ 1.17	\$ 0.40	\$ 1.57	\$5,648,748	\$0	\$9,929,677	\$15,578,425	\$9,675	\$6,562
8,7901	GLASCOCK COUNTY ISD	289	938	\$ 1.04	\$ 0.07	\$ 1.11	\$25,930,406	\$21,208,089	\$97,692	\$4,820,009	\$16,699	\$8,952
213901	GLEN ROSE ISD	1,666	2,199	\$ 0.88	\$ 0.11	\$ 0.99	\$22,638,838	\$6,837,102	\$563,876	\$16,365,612	\$9,826	\$7,442
1,731	GODLEY ISD	1,731	2,467	\$ 1.04	\$ 0.50	\$ 1.54	\$8,144,605	\$0	\$6,898,886	\$15,042,491	\$8,690	\$6,098
163906	GOLD BURG ISD	120	256	\$ 1.04	\$ 0.09	\$ 1.13	\$1,047,495	\$0	\$525,048	\$1,572,543	\$13,105	\$6,137
167901	GOLDTHWAITE ISD	555	992	\$ 1.04	\$ 0.38	\$ 1.42	\$2,208,959	\$0	\$3,368,969	\$5,577,928	\$10,050	\$5,626
88902	GOLIAD ISD	1,259	1,906	\$ 1.04	\$ 0.16	\$ 1.20	\$8,595,171	\$0	\$2,600,563	\$11,195,734	\$8,896	\$5,873
89901	GONZALES ISD	2,769	3,889	\$ 1.04	\$ 0.12	\$ 1.16	\$14,093,615	\$0	\$9,173,943	\$23,267,558	\$8,403	\$5,983
187903	GOODRICH ISD	217	413	\$ 1.17	\$ 0.16	\$ 1.33	\$1,295,536	\$0	\$1,421,760	\$2,717,296	\$12,545	\$6,575
101911	GOOSE CREEK CISD	22,760	30,974	\$ 1.17	\$ 0.26	\$ 1.43	\$126,629,319	\$775,895	\$75,838,545	\$201,691,969	\$8,862	\$6,512
182901	GORDON ISD	175	297	\$ 1.04	\$ 0.05	\$ 1.09	\$1,709,881	\$39,766	\$91,310	\$1,761,425	\$10,049	\$5,939
67904	GORMAN ISD	298	526	\$ 1.04	\$ 0.27	\$ 1.31	\$1,186,469	\$0	\$1,955,651	\$3,142,120	\$10,530	\$5,969
156905	GRADY ISD	240	432	\$ 1.04	\$ 0.06	\$ 1.10	\$14,262,203	\$11,083,805	\$73,038	\$3,251,436	\$13,526	\$7,530
182902	GRAFORD ISD	331	545	\$ 1.04	\$ 0.08	\$ 1.12	\$10,564,848	\$6,910,123	\$114,166	\$3,768,891	\$11,380	\$6,910
252901	GRAHAM ISD	2,254	3,149	\$ 1.04	\$ 0.31	\$ 1.35	\$7,300,334	\$0	\$11,967,313	\$19,267,647	\$8,548	\$6,119
111901	GRANBURY ISD	6,831	8,738	\$ 1.04	\$ 0.17	\$ 1.21	\$53,350,255	\$3,351,556	\$4,685,429	\$54,684,128	\$8,005	\$6,258
57910	GRAND PRAIRIE ISD	28,138	38,407	\$ 1.17	\$ 0.43	\$ 1.60	\$71,831,820	\$0	\$20,260,538	\$274,434,358	\$9,753	\$7,146
234904	GRAND SALINE ISD	1,027	1,575	\$ 1.17	\$ 0.28	\$ 1.45	\$2,772,336	\$0	\$7,273,507	\$10,045,843	\$9,784	\$6,379
238904	GRANDFALLS-ROYALTY ISD	154	276	\$ 1.04	\$ 0.79	\$ 1.83	\$980,761	\$0	\$677,870	\$1,658,631	\$10,766	\$6,009
126904	GRANDVIEW ISD	1,135	1,625	\$ 1.04	\$ 0.36	\$ 1.40	\$3,028,656	\$0	\$6,993,945	\$10,022,601	\$8,830	\$6,169
90905	GRANDVIEW-HOPKINS ISD	43	92	\$ 0.97	\$ 0.07	\$ 1.04	\$965,324	\$213,748	\$12,704	\$76,280	\$17,853	\$8,334

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O REVENUE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
246905	GRANGER ISD	393	658	\$ 1.04	\$ 0.07	\$ 1.11	\$1,525,929	\$0	\$2,426,831	\$3,955,760	\$10,058	\$6,003
226907	GRAPE CREEK ISD	977	1,509	\$ 1.17	\$ 0.21	\$ 1.38	\$3,232,711	\$0	\$6,561,596	\$9,794,307	\$10,020	\$6,492
113902	GRAPELAND ISD	450	783	\$ 1.04	\$ 0.28	\$ 1.32	\$2,837,630	\$0	\$1,886,958	\$4,724,588	\$10,499	\$6,034
220906	GRAPEVINE-COLLEYVILLE ISD	13,380	16,072	\$ 1.04	\$ 0.36	\$ 1.40	\$133,985,588	\$42,121,075	\$6,763,477	\$98,627,990	\$7,371	\$6,137
116905	GREENVILLE ISD	5,023	6,764	\$ 1.04	\$ 0.27	\$ 1.31	\$20,328,748	\$0	\$19,343,743	\$39,672,491	\$7,898	\$5,865
165902	GREENWOOD ISD	2,530	3,170	\$ 1.05	\$ 0.26	\$ 1.31	\$15,108,696	\$263,107	\$5,465,161	\$20,310,750	\$8,028	\$6,407
205902	GREGORY-PORTLAND ISD	5,280	6,353	\$ 1.17	\$ 0.18	\$ 1.35	\$22,338,234	\$0	\$20,461,370	\$42,799,604	\$8,107	\$6,737
147902	GROESBECK ISD	1,687	2,368	\$ 1.04	\$ 0.20	\$ 1.24	\$15,071,060	\$2,091,723	\$1,131,040	\$14,110,377	\$8,363	\$5,958
33901	GROOM ISD	135	256	\$ 1.06	\$ 0.33	\$ 1.39	\$1,360,478	\$0	\$180,470	\$1540,948	\$11,384	\$6,009
228901	GROVETON ISD	695	1,252	\$ 1.04	\$ 0.00	\$ 1.04	\$3,221,904	\$0	\$4,384,137	\$7,606,041	\$10,944	\$6,073
98901	GRUVER ISD	405	764	\$ 1.06	\$ 0.29	\$ 1.35	\$3,185,802	\$0	\$1,609,719	\$4,795,521	\$11,830	\$6,278
91917	GUNTER ISD	750	1,100	\$ 1.17	\$ 0.45	\$ 1.62	\$3,136,449	\$0	\$4,437,429	\$7,573,878	\$10,099	\$6,886
47903	GUSTINE ISD	150	293	\$ 1.17	\$ 0.07	\$ 1.24	\$567,764	\$0	\$1,213,367	\$1,781,131	\$11,874	\$6,072
135001	GUTHRIE CSD	102	265	\$ 1.04	\$ 0.28	\$ 1.32	\$1,680,445	\$0	\$101,996	\$1,782,441	\$17,475	\$6,728
95903	HALE CENTER ISD	585	979	\$ 1.17	\$ 0.33	\$ 1.50	\$1,060,027	\$0	\$5,483,127	\$6,543,154	\$11,185	\$6,683
143901	HALLETTSVILLE ISD	1,083	1,701	\$ 1.04	\$ 0.27	\$ 1.31	\$7,043,786	\$0	\$3,067,096	\$10,110,882	\$9,336	\$5,943
161924	HALLSBURG ISD	158	260	\$ 1.04	\$ 0.22	\$ 1.26	\$666,111	\$0	\$793,309	\$1,455,420	\$9,237	\$5,609
102904	HALLSVILLE ISD	4,894	6,101	\$ 1.04	\$ 0.33	\$ 1.37	\$26,869,160	\$0	\$9745,108	\$36,614,268	\$7,482	\$6,001
97902	HAMILTON ISD	740	1,287	\$ 1.17	\$ 0.00	\$ 1.17	\$3,247,377	\$0	\$4,339,553	\$7,585,930	\$10,253	\$5,896
127903	HAMILIN ISD	354	606	\$ 1.17	\$ 0.23	\$ 1.40	\$1,565,659	\$0	\$2,364,376	\$9,930,035	\$11,091	\$6,486
123914	HAMSHIRE-FANNETT ISD	1,747	2,294	\$ 1.17	\$ 0.25	\$ 1.42	\$8,203,436	\$0	\$7,003,514	\$15,206,950	\$8,703	\$6,629
219901	HAPPY ISD	240	460	\$ 1.04	\$ 0.00	\$ 1.04	\$795,307	\$0	\$1,941,783	\$2,737,090	\$11,405	\$5,954
146904	HARDIN ISD	1,356	1,854	\$ 1.04	\$ 0.29	\$ 1.33	\$4,302,919	\$0	\$7,520,377	\$11,823,296	\$8,717	\$6,376
100905	HARDIN-JEFFERSON ISD	2,185	2,867	\$ 1.04	\$ 0.30	\$ 1.34	\$8,235,614	\$0	\$8,797,630	\$17,033,244	\$7,795	\$5,941
15904	HARLONDALE ISD	13,609	19,038	\$ 1.17	\$ 0.36	\$ 1.53	\$18,517,920	\$0	\$118,973,585	\$137,493,505	\$10,103	\$7,222
102905	HARLETON ISD	750	1,162	\$ 1.17	\$ 0.08	\$ 1.25	\$1,833,254	\$0	\$5,559,865	\$7,393,119	\$9,857	\$6,361
31903	HARLINGEN CISD	17,544	24,930	\$ 1.17	\$ 0.15	\$ 1.32	\$40,951,596	\$0	\$128,745,002	\$169,696,598	\$9,673	\$6,807
230905	HARMONY ISD	1,030	1,491	\$ 1.17	\$ 0.07	\$ 1.24	\$4,209,686	\$0	\$4,958,687	\$9,168,373	\$8,898	\$6,148
86902	HARPER ISD	555	979	\$ 1.04	\$ 0.00	\$ 1.04	\$4,385,870	\$0	\$1,635,027	\$6,020,897	\$10,848	\$6,152
244901	HARROLD ISD	94	226	\$ 1.17	\$ 0.00	\$ 1.17	\$554,467	\$0	\$856,087	\$1,410,554	\$15,038	\$6,233
35902	HART ISD	215	390	\$ 1.17	\$ 0.00	\$ 1.17	\$1,011,528	\$0	\$1,577,879	\$2,589,407	\$12,055	\$6,644
103902	HARTLEY ISD	220	437	\$ 1.04	\$ 0.27	\$ 1.31	\$1,740,319	\$0	\$891,634	\$2,631,953	\$11,963	\$6,029
225907	HART'S BLUFF ISD	595	921	\$ 1.04	\$ 0.00	\$ 1.04	\$1,534,656	\$0	\$3,919,507	\$5,454,163	\$9,169	\$5,922
104901	HASKELL CISD	553	1,041	\$ 1.14	\$ 0.02	\$ 1.16	\$1,899,944	\$0	\$4,699,261	\$6,595,205	\$11,938	\$6,340
250902	HAWKINS ISD	680	1,079	\$ 1.04	\$ 0.30	\$ 1.34	\$6,358,525	\$210,436	\$567,947	\$6,716,036	\$9,877	\$6,227
127904	HAWLEY ISD	701	1,072	\$ 1.17	\$ 0.12	\$ 1.29	\$1,688,684	\$0	\$5,312,250	\$7,000,934	\$9,985	\$6,533
105906	HAYS CISD	18,758	23,819	\$ 1.04	\$ 0.50	\$ 1.54	\$66,374,670	\$0	\$80,569,339	\$146,944,009	\$7,834	\$6,169

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O REVENUE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
198905	HEARNE ISD	790	1,413	\$ 1.04	\$ 0.23	\$ 1.27	\$4,347,356	\$0	\$4,457,758	\$8,805,114	\$11,146	\$6,231
65902	HEDLEY ISD	115	277	\$ 1.04	\$ 0.00	\$ 1.04	\$540,552	\$0	\$1,034,028	\$1,574,580	\$13,692	\$5,682
202903	HEMPHILL ISD	830	1,418	\$ 1.04	\$ 0.00	\$ 1.04	\$4,847,416	\$0	\$3,834,799	\$8,682,215	\$10,461	\$6,121
237902	HEMPSTEAD ISD	1,549	2,290	\$ 1.17	\$ 0.21	\$ 1.38	\$5,973,697	\$0	\$8,902,982	\$14,876,679	\$9,606	\$6,495
201902	HENDERSON ISD	3,255	4,407	\$ 1.04	\$ 0.23	\$ 1.27	\$16,414,584	\$0	\$9,867,388	\$26,285,972	\$8,075	\$5,964
39902	HENRIETTA ISD	899	1,529	\$ 1.04	\$ 0.27	\$ 1.31	\$3,379,394	\$0	\$5,957,072	\$9,336,466	\$10,382	\$6,106
59901	HEREFORD ISD	3,909	5,442	\$ 1.04	\$ 0.00	\$ 1.04	\$14,858,505	\$0	\$19,312,029	\$34,170,534	\$8,741	\$6,279
208901	HERMLEIGH ISD	223	375	\$ 1.04	\$ 0.25	\$ 1.29	\$1,583,542	\$0	\$687,841	\$2,277,383	\$10,194	\$6,053
97903	HICO ISD	520	839	\$ 1.17	\$ 0.19	\$ 1.36	\$2,123,674	\$0	\$3,434,751	\$5,558,425	\$10,689	\$6,625
108905	HIDALGO ISD	2,945	4,505	\$ 1.17	\$ 0.30	\$ 1.47	\$5,774,756	\$0	\$25,494,377	\$31,269,133	\$10,617	\$6,941
148903	HIGGINS ISD	128	247	\$ 1.04	\$ 0.31	\$ 1.35	\$2,273,131	\$812,359	\$60,395	\$1,521,167	\$11,879	\$6,151
84903	HIGH ISLAND ISD	145	268	\$ 1.13	\$ 0.14	\$ 1.27	\$1,151,654	\$0	\$617,548	\$1,766,202	\$12,201	\$6,603
177905	HIGHLAND ISD	210	338	\$ 1.16	\$ 0.16	\$ 1.32	\$3,063,353	\$88,497	\$122,607	\$3,097,463	\$14,762	\$9,152
188903	HIGHLAND PARK ISD	825	1,285	\$ 1.04	\$ 0.12	\$ 1.16	\$11,674,041	\$4,302,331	\$375,140	\$7,746,850	\$9,390	\$6,030
57911	HIGHLAND PARK ISD (DALLAS)	6,958	7,879	\$ 1.04	\$ 0.16	\$ 1.20	\$152,366,088	\$98,746,056	\$2,206,117	\$55,826,149	\$8,023	\$7,086
109904	HILLSBORO ISD	1,950	2,788	\$ 1.15	\$ 0.26	\$ 1.41	\$7,005,768	\$0	\$10,599,007	\$17,604,775	\$9,028	\$6,314
84908	HITCHCOCK ISD	1,450	2,884	\$ 1.04	\$ 0.48	\$ 1.52	\$6,643,354	\$0	\$6,652,882	\$13,296,236	\$9,170	\$6,087
14905	HOLLAND ISD	648	1,015	\$ 1.04	\$ 0.40	\$ 1.44	\$1,176,217	\$0	\$5,009,706	\$6,185,923	\$9,545	\$6,097
5902	HOLIDAY ISD	1,000	1,391	\$ 1.04	\$ 0.44	\$ 1.48	\$2,868,865	\$0	\$5,279,048	\$8,147,913	\$8,148	\$5,857
163904	HONDIO ISD	1,849	2,635	\$ 1.04	\$ 0.34	\$ 1.38	\$6,769,997	\$0	\$8,964,956	\$15,734,953	\$8,512	\$5,972
74907	HONEY GROVE ISD	563	960	\$ 1.04	\$ 0.26	\$ 1.30	\$1,853,690	\$0	\$3,864,996	\$5,718,686	\$10,165	\$5,960
19902	HOOKS ISD	865	1,344	\$ 1.17	\$ 0.23	\$ 1.40	\$1,845,370	\$0	\$7,024,644	\$8,870,014	\$10,254	\$6,599
101912	HOUSTON ISD	194,050	269,568	\$ 1.04	\$ 0.17	\$ 1.21	\$1,779,686,784	\$228,920,915	\$121,047,723	\$1,621,813,592	\$8,358	\$6,016
91,905	HOWE ISD	1,111	1,593	\$ 1.17	\$ 0.23	\$ 1.40	\$2,823,393	\$0	\$7,821,063	\$10,644,456	\$9,581	\$6,682
19913	HUBBARD ISD	75	134	\$ 1.04	\$ 0.00	\$ 1.04	\$203,843	\$0	\$619,236	\$823,079	\$10,974	\$6,133
109905	HUBBARD ISD	340	579	\$ 1.04	\$ 0.50	\$ 1.54	\$749,879	\$0	\$2,887,671	\$3,637,550	\$10,699	\$6,282
72908	HUCKABAY ISD	204	317	\$ 1.04	\$ 0.00	\$ 1.04	\$1,465,443	\$0	\$440,199	\$1,905,642	\$9,359	\$6,012
3902	HUDSON ISD	2,700	3,555	\$ 1.17	\$ 0.11	\$ 1.28	\$5,570,329	\$0	\$17,790,195	\$23,360,524	\$8,652	\$6,571
101925	HUFFMAN ISD	3,355	4,387	\$ 1.04	\$ 0.36	\$ 1.40	\$11,615,741	\$0	\$15,574,474	\$27,190,215	\$8,105	\$6,197
34903	HUGHES SPRINGS ISD	1,195	1,719	\$ 1.12	\$ 0.00	\$ 1.12	\$2,919,412	\$0	\$7,914,097	\$10,833,509	\$9,066	\$6,303
146905	HULL-DAISSETT ISD	424	765	\$ 1.17	\$ 0.14	\$ 1.31	\$2,894,754	\$0	\$2,336,341	\$5,231,095	\$12,328	\$6,839
101913	HUMBLE ISD	40,399	50,076	\$ 1.17	\$ 0.35	\$ 1.52	\$170,569,295	\$0	\$167,781,908	\$338,151,203	\$8,370	\$6,753
133902	HUNT ISD	145	238	\$ 1.04	\$ 0.10	\$ 1.14	\$3,979,224	\$2,448,260	\$164,292	\$1,695,256	\$11,698	\$7,124
3904	HUNTINGTON ISD	1,561	2,336	\$ 1.17	\$ 0.28	\$ 1.45	\$2,756,280	\$0	\$11,165,034	\$13,921,314	\$8,918	\$6,518
236902	HUNTSVILLE ISD	6,561	8,543	\$ 1.10	\$ 0.08	\$ 1.18	\$25,918,540	\$0	\$26,145,698	\$52,064,238	\$7,936	\$6,094
220916	HURST-EULESS-BEDFORD ISD	22,538	29,109	\$ 1.04	\$ 0.22	\$ 1.26	\$117,158,612	\$0	\$61,673,663	\$178,832,275	\$7,935	\$6,143
246906	HUTTO ISD	7,316	9,045	\$ 1.17	\$ 0.45	\$ 1.62	\$27,125,006	\$0	\$30,532,793	\$57,657,799	\$7,881	\$6,374

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
152910	IDALOU ISD	980	1,430	\$ 1.17	\$ 0.28	\$ 1.45	\$2,885,594	\$0	\$6,622,178	\$9,507,772	\$6,649	
120905	INDUSTRIAL ISD	1,165	1,742	\$ 1.17	\$ 0.19	\$ 1.36	\$8,437,225	\$152,650	\$2,975,644	\$11,266,219	\$9,665	\$6,465
205903	INGLESIDE ISD	2,145	2,951	\$ 1.04	\$ 0.14	\$ 1.18	\$27,295,200	\$10,166,721	\$852,334	\$17,980,813	\$8,383	\$6,093
133904	INGRAM ISD	1,037	1,573	\$ 1.04	\$ 0.21	\$ 1.25	\$5,405,520	\$0	\$4,082,042	\$9,487,562	\$9,149	\$6,033
93903	IOLA ISD	434	686	\$ 1.04	\$ 0.23	\$ 1.27	\$2,975,712	\$0	\$1,352,617	\$4,328,329	\$9,964	\$6,310
243903	IOWA PARK CISD	1,720	2,332	\$ 1.17	\$ 0.16	\$ 1.33	\$6,543,501	\$0	\$8,742,070	\$15,285,571	\$8,887	\$6,554
208903	IRA ISD	277	437	\$ 1.04	\$ 0.60	\$ 1.64	\$1,465,378	\$0	\$1,155,499	\$2,620,877	\$9,476	\$5,998
186903	IRAAAN-SHEFFIELD ISD	535	1,026	\$ 1.06	\$ 0.11	\$ 1.17	\$7,920,960	\$2,525,477	\$243,846	\$5,639,329	\$10,541	\$5,499
18906	IREDELL ISD	130	252	\$ 1.04	\$ 0.22	\$ 1.26	\$1,353,446	\$0	\$271,716	\$1,625,162	\$12,501	\$6,453
1118902	IRION COUNTY ISD	308	574	\$ 1.04	\$ 0.00	\$ 1.04	\$11,114,738	\$7,430,864	\$91,416	\$3,775,290	\$12,275	\$6,574
57912	IRVING ISD	32,145	44,692	\$ 1.17	\$ 0.26	\$ 1.43	\$113,436,721	\$0	\$165,576,180	\$279,012,901	\$8,680	\$6,243
70907	ITALY ISD	517	898	\$ 1.17	\$ 0.42	\$ 1.59	\$1,610,849	\$0	\$4,901,747	\$6,512,596	\$12,586	\$7,255
109907	ITASCA ISD	625	1,037	\$ 1.17	\$ 0.26	\$ 1.43	\$2,281,928	\$0	\$4,568,085	\$6,850,013	\$10,967	\$6,605
1119902	JACKSBORO ISD	954	1,550	\$ 1.04	\$ 0.46	\$ 1.50	\$9,311,836	\$449,947	\$636,599	\$9,498,488	\$9,956	\$6,130
37904	JACKSONVILLE ISD	4,589	6,226	\$ 1.04	\$ 0.43	\$ 1.47	\$11,008,648	\$0	\$28,585,627	\$39,590,275	\$8,628	\$6,359
246907	JARRELL ISD	1,568	2,217	\$ 1.04	\$ 0.38	\$ 1.42	\$10,306,186	\$0	\$3,142,458	\$13,448,644	\$8,578	\$6,066
121904	JASPER ISD	2,241	3,262	\$ 1.17	\$ 0.17	\$ 1.34	\$11,084,186	\$0	\$10,233,974	\$21,318,160	\$9,514	\$6,535
132902	JAYTON-GIRARD ISD	97	265	\$ 1.04	\$ 0.00	\$ 1.04	\$3,486,723	\$1,272,850	\$41,912	\$2,255,785	\$23,342	\$8,520
155901	JEFFERSON ISD	1,157	1,954	\$ 1.04	\$ 0.09	\$ 1.13	\$6,235,080	\$0	\$5,158,324	\$11,393,404	\$9,848	\$5,831
124901	JIM HOGG COUNTY ISD	1,055	1,750	\$ 1.04	\$ 0.23	\$ 1.27	\$3,283,438	\$0	\$6,589,285	\$9,872,723	\$9,355	\$5,642
221911	JIM NED CISD	1,167	1,664	\$ 1.04	\$ 0.22	\$ 1.26	\$4,266,767	\$0	\$5,382,207	\$9,648,974	\$8,269	\$5,799
210902	JOAQUIN ISD	652	1,080	\$ 1.17	\$ 0.43	\$ 1.60	\$1,867,848	\$0	\$5,065,188	\$6,933,036	\$10,636	\$6,420
16901	JOHNSON CITY ISD	650	1,138	\$ 1.04	\$ 0.09	\$ 1.13	\$7,692,599	\$1,205,305	\$490,819	\$6,978,113	\$10,736	\$6,131
50909	JONESBORO ISD	235	411	\$ 1.17	\$ 0.08	\$ 1.25	\$872,376	\$0	\$1,637,839	\$2,510,215	\$10,682	\$6,101
126905	JOSHUA ISD	4,992	6,321	\$ 1.17	\$ 0.43	\$ 1.60	\$16,318,154	\$0	\$27,345,371	\$43,663,525	\$8,747	\$6,908
7902	JOURDANTON ISD	1,525	2,100	\$ 1.17	\$ 0.36	\$ 1.53	\$9,329,217	\$89,722	\$4,622,660	\$13,862,155	\$9,090	\$6,600
15916	JUDSON ISD	21,902	29,107	\$ 1.04	\$ 0.39	\$ 1.43	\$87,272,250	\$0	\$87,234,143	\$174,506,393	\$7,968	\$5,995
134901	JUNCTION ISD	600	1,108	\$ 0.99	\$ 0.00	\$ 0.99	\$3,840,447	\$0	\$2,049,050	\$5,889,497	\$9,816	\$5,316
102901	KARNACK ISD	123	221	\$ 1.04	\$ 0.00	\$ 1.04	\$2,111,388	\$802,214	\$93,104	\$1,402,278	\$11,412	\$6,335
128901	KARNES CITY ISD	997	1,606	\$ 1.04	\$ 0.13	\$ 1.17	\$35,729,591	\$24,799,933	\$339,322	\$11,268,980	\$11,307	\$7,015
101914	KATY ISD	75,166	93,852	\$ 1.15	\$ 0.37	\$ 1.52	\$420,994,296	\$0	\$188,999,899	\$609,994,195	\$8,115	\$6,500
129903	KAUFMAN ISD	3,642	4,994	\$ 1.17	\$ 0.38	\$ 1.55	\$7,332,240	\$0	\$26,997,745	\$34,329,985	\$9,426	\$6,874
126906	KEENE ISD	1,030	1,586	\$ 1.17	\$ 0.26	\$ 1.43	\$1,976,494	\$0	\$8,974,592	\$10,951,086	\$10,632	\$6,904
220907	KELLER ISD	33,542	41,034	\$ 1.04	\$ 0.48	\$ 1.52	\$164,492,578	\$0	\$91,980,287	\$256,372,865	\$7,643	\$6,248
242905	KELTON ISD	83	216	\$ 0.77	\$ 0.00	\$ 0.77	\$4,724,848	\$3,320,494	\$29,701	\$1,434,055	\$17,284	\$6,654
122904	KEMP ISD	1,398	2,052	\$ 1.17	\$ 0.40	\$ 1.57	\$3,811,760	\$0	\$9,985,902	\$13,791,662	\$9,872	\$6,725
131001	KENEDY COUNTY WIDE CISD	63	135	\$ 1.06	\$ 0.03	\$ 1.09	\$8,947,840	\$7,601,505	\$67,903	\$1,414,238	\$22,448	\$10,445

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O RECAPTURE	TOTAL STATE AID FOR M&O RECAPTURE	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
128902	KENDY ISD	760	1,311	\$ 1.04	\$ 0.14	\$ 1.18	\$10,513,102	\$2,814,293	\$8,087,898	\$10,640	\$6,166
113906	KENNARD ISD	236	481	\$ 1.04	\$ 0.00	\$ 1.04	\$1,028,654	\$0	\$1,812,692	\$12,060	\$5,911
220914	KENNEDALE ISD	3,000	3,960	\$ 1.17	\$ 0.31	\$ 1.48	\$14,245,856	\$0	\$11,700,792	\$25,946,648	\$8,649
175907	KERENS ISD	568	961	\$ 1.04	\$ 0.40	\$ 1.44	\$2,853,623	\$0	\$3,038,311	\$5,891,934	\$10,377
248901	KERMIT ISD	1,280	1,955	\$ 1.09	\$ 0.32	\$ 1.41	\$5,947,683	\$0	\$6,649,226	\$12,595,909	\$9,841
133903	KERRVILLE ISD	4,786	6,089	\$ 1.04	\$ 0.14	\$ 1.18	\$26,813,520	\$0	\$9,800,911	\$36,614,431	\$7,651
92902	KILGORE ISD	3,815	5,094	\$ 1.04	\$ 0.27	\$ 1.31	\$16,866,940	\$0	\$13,847,836	\$30,714,776	\$8,051
14906	KILLEEN ISD	40,056	52,433	\$ 1.04	\$ 0.07	\$ 1.11	\$75,862,800	\$0	\$243,704,212	\$319,567,012	\$7,978
137901	KINGSVILLE ISD	3,100	4,506	\$ 1.17	\$ 0.35	\$ 1.52	\$9,281,890	\$0	\$19,962,973	\$29,244,863	\$9,434
121905	KIRBYVILLE CISD	1,450	2,017	\$ 1.04	\$ 0.34	\$ 1.38	\$2,640,800	\$0	\$9,545,652	\$12,186,452	\$8,405
101915	KLEIN ISD	49,750	63,531	\$ 1.04	\$ 0.39	\$ 1.43	\$208,881,523	\$0	\$184,662,819	\$393,544,342	\$7,910
58905	KLONDIKE ISD	232	424	\$ 1.04	\$ 0.13	\$ 1.17	\$6,889,926	\$4,314,107	\$78,619	\$2,654,438	\$11,442
232901	KNIPPA ISD	415	614	\$ 1.17	\$ 0.14	\$ 1.31	\$1,664,633	\$0	\$2,159,673	\$3,824,306	\$9,215
138902	KNOX CITY-O'BRIEN CISD	301	546	\$ 1.17	\$ 0.00	\$ 1.17	\$888,432	\$0	\$2,616,453	\$3,504,885	\$11,661
18907	KOPPERL ISD	190	350	\$ 1.04	\$ 0.01	\$ 1.05	\$1,156,032	\$0	\$928,626	\$2,084,658	\$10,974
100903	KOUNTZE ISD	1,090	1,582	\$ 1.17	\$ 0.07	\$ 1.24	\$3,904,087	\$0	\$5,778,220	\$9,682,307	\$8,883
219905	KRESS ISD	241	425	\$ 1.17	\$ 0.25	\$ 1.42	\$1,068,183	\$0	\$1,707,832	\$2,776,015	\$11,519
61905	KRUM ISD	2,088	2,839	\$ 1.17	\$ 0.37	\$ 1.54	\$8,250,653	\$0	\$10,842,408	\$19,093,061	\$9,145
31905	LA FERIA ISD	3,319	4,842	\$ 1.17	\$ 0.13	\$ 1.30	\$4,726,351	\$0	\$27,579,123	\$32,305,474	\$9,733
125906	LA GLORIA ISD	115	186	\$ 1.04	\$ 0.00	\$ 1.04	\$618,477	\$0	\$506,650	\$1,125,127	\$9,784
75902	LA GRANGE ISD	1,947	2,631	\$ 1.04	\$ 0.25	\$ 1.29	\$12,087,871	\$0	\$3,849,238	\$15,937,109	\$8,187
108912	LA JOYA ISD	26,916	38,798	\$ 1.17	\$ 0.14	\$ 1.31	\$27,188,631	\$0	\$244,553,681	\$271,743,312	\$10,096
101916	LA PORTE ISD	7,233	9,471	\$ 1.04	\$ 0.34	\$ 1.38	\$90,931,513	\$35,160,229	\$3,021,089	\$58,793,373	\$8,129
254902	LA PRYOR ISD	425	862	\$ 1.17	\$ 0.12	\$ 1.29	\$1,169,332	\$0	\$4,298,146	\$5,467,478	\$12,865
161906	LA VEGA ISD	2,865	4,040	\$ 1.17	\$ 0.24	\$ 1.41	\$9,141,104	\$0	\$17,830,103	\$26,973,207	\$9,413
247903	LA VERNIA ISD	3,129	3,979	\$ 1.04	\$ 0.38	\$ 1.42	\$10,620,020	\$0	\$13,557,970	\$24,177,990	\$7,727
108914	LA VILLA ISD	557	1,012	\$ 1.17	\$ 0.13	\$ 1.30	\$1,284,480	\$0	\$5,644,010	\$6,928,490	\$12,432
227912	LAGO VISTA ISD	1,391	1,851	\$ 1.06	\$ 0.26	\$ 1.32	\$15,359,145	\$4,373,926	\$715,815	\$11,701,034	\$8,413
61912	LAKE DALLAS ISD	3,767	4,966	\$ 1.17	\$ 0.50	\$ 1.67	\$19,438,211	\$0	\$13,392,055	\$33,036,266	\$8,768
227913	LAKE TRAVIS ISD	9,751	11,149	\$ 1.06	\$ 0.35	\$ 1.41	\$107,399,001	\$43,559,192	\$3,254,298	\$66,994,107	\$6,009
220910	LAKE WORTH ISD	3,648	5,045	\$ 1.17	\$ 0.50	\$ 1.67	\$9,923,713	\$0	\$24,468,919	\$34,392,632	\$9,428
79901	LAMAR CISD	30,500	39,121	\$ 1.04	\$ 0.35	\$ 1.39	\$154,527,468	\$0	\$87,042,663	\$241,570,131	\$7,920
58906	LAMESA ISD	1,872	2,775	\$ 1.17	\$ 0.00	\$ 1.17	\$4,737,086	\$0	\$13,373,449	\$18,110,535	\$9,676
141901	LAMPASAS ISD	3,150	4,196	\$ 1.17	\$ 0.26	\$ 1.43	\$13,433,520	\$0	\$14,461,453	\$27,894,973	\$8,856
57913	LANCASTER ISD	6,798	9,277	\$ 1.04	\$ 0.50	\$ 1.54	\$21,307,172	\$0	\$35,283,699	\$56,590,871	\$8,325
201903	LANEVILLE ISD	160	293	\$ 1.17	\$ 0.00	\$ 1.17	\$1,022,232	\$0	\$901,115	\$1,923,347	\$12,021
107910	LAPONYOR ISD	430	704	\$ 1.04	\$ 0.32	\$ 1.36	\$2,129,448	\$0	\$2,090,903	\$4,220,351	\$9,815

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
240901	LAREDO ISD	21,878	32,127	\$ 1.04	\$ 0.33	\$ 1.37	\$23,071,878	\$0	\$190,388,323	\$213,466,201	\$9,757
245901	LASARA ISD	424	776	\$ 1.17	\$ 0.22	\$ 1.39	\$401,400	\$0	\$4,968,291	\$5,369,691	\$12,675
113905	LATEXO ISD	479	771	\$ 1.04	\$ 0.16	\$ 1.20	\$1,621,656	\$0	\$3,004,293	\$4,625,949	\$9,664
185904	LAZBUDDE ISD	223	392	\$ 1.17	\$ 0.00	\$ 1.17	\$866,124	\$0	\$1,709,213	\$2,575,337	\$11,551
193902	LEAFKEY ISD	255	492	\$ 1.04	\$ 0.16	\$ 1.20	\$3,250,009	\$507,264	\$213,018	\$2,955,763	\$11,609
246913	LEANDER ISD	37,588	45,565	\$ 1.04	\$ 0.47	\$ 1.51	\$221,895,955	\$0	\$61,762,587	\$283,658,542	\$7,547
19914	LEARY ISD	100	178	\$ 1.04	\$ 0.00	\$ 1.04	\$457,639	\$0	\$606,306	\$1,063,945	\$10,639
90902	LEFORS ISD	157	267	\$ 1.04	\$ 0.40	\$ 1.44	\$920,872	\$0	\$590,728	\$1,511,600	\$9,628
187906	LEGGETT ISD	149	272	\$ 1.04	\$ 0.14	\$ 1.18	\$963,360	\$0	\$599,767	\$1,663,127	\$11,162
145911	LEON ISD	756	1,313	\$ 1.04	\$ 0.19	\$ 1.23	\$6,669,759	\$730,036	\$572,736	\$6,512,459	\$8,611
74909	LEONARD ISD	813	1,261	\$ 1.17	\$ 0.09	\$ 1.26	\$1,948,385	\$0	\$6269,094	\$8,217,479	\$10,103
110902	LEVELLAND ISD	2,761	3,968	\$ 1.04	\$ 0.35	\$ 1.39	\$11,540,312	\$0	\$12,762,068	\$24,30,380	\$8,803
201904	LEVIERETTS CHAPEL ISD	244	430	\$ 1.17	\$ 0.00	\$ 1.17	\$366,077	\$0	\$2,434,887	\$2,800,964	\$11,463
61902	LEWISVILLE ISD	51,135	65,070	\$ 1.04	\$ 0.37	\$ 1.41	\$358,459,664	\$0	\$53,965,429	\$412,425,093	\$8,065
144902	LEXINGTON ISD	930	1,528	\$ 1.04	\$ 0.17	\$ 1.21	\$4,364,663	\$0	\$4,971,380	\$9,336,043	\$10,039
246908	LIBERTY HILL ISD	3,708	4,626	\$ 1.04	\$ 0.50	\$ 1.54	\$19,170,874	\$0	\$9,717,716	\$28,888,590	\$7,792
146906	LIBERTY ISD	1,985	2,819	\$ 1.06	\$ 0.33	\$ 1.39	\$9,227,583	\$0	\$8,356,139	\$17,583,722	\$8,858
19908	LIBERTY-EYLAU ISD	2,345	3,435	\$ 1.17	\$ 0.20	\$ 1.37	\$6,549,611	\$0	\$16,121,416	\$22,671,027	\$9,668
212903	LINDALE ISD	3,890	5,066	\$ 1.08	\$ 0.31	\$ 1.39	\$14,673,205	\$0	\$16,972,027	\$31,642,232	\$8,135
34905	LINDEN-KILDARE CISD	627	1,085	\$ 1.17	\$ 0.00	\$ 1.17	\$2,639,990	\$0	\$4,538,652	\$7,178,042	\$11,447
49907	LINDSAY ISD	461	662	\$ 1.04	\$ 0.03	\$ 1.07	\$4,906,714	\$1,436,841	\$216,377	\$3,686,250	\$7,993
72909	LINGEVILLE ISD	237	393	\$ 1.04	\$ 0.07	\$ 1.11	\$885,370	\$0	\$1,461,081	\$2,346,451	\$9,901
111902	LIPAN ISD	360	584	\$ 1.17	\$ 0.32	\$ 1.49	\$2,107,011	\$0	\$1,693,981	\$3,800,992	\$10,558
181908	LITTLE CYPRESS-MAURICEVILLE CISD	3,110	4,219	\$ 1.04	\$ 0.39	\$ 1.43	\$9,921,903	\$0	\$15,469,086	\$25,390,989	\$8,164
61914	LITTLE ELM ISD	7,362	9,096	\$ 1.17	\$ 0.37	\$ 1.54	\$37,998,877	\$291,646	\$21,039,485	\$58,746,716	\$7,980
140904	LITTLEFIELD ISD	1,324	1,949	\$ 1.04	\$ 0.00	\$ 1.04	\$2,076,576	\$0	\$7,496,175	\$11,577,751	\$8,742
187907	LIVINGSTON ISD	3,888	5,372	\$ 1.17	\$ 0.22	\$ 1.39	\$18,035,705	\$0	\$17,598,303	\$35,634,008	\$9,166
150901	LLANO ISD	1,699	2,401	\$ 1.04	\$ 0.13	\$ 1.17	\$35,958,081	\$20,891,645	\$632,871	\$15,699,307	\$9,239
28902	LOCKHART ISD	5,344	7,155	\$ 1.04	\$ 0.29	\$ 1.33	\$12,193,135	\$0	\$33,108,844	\$45,301,979	\$8,477
77902	LOCKNEY ISD	427	745	\$ 1.14	\$ 0.15	\$ 1.29	\$1,445,040	\$0	\$3,164,581	\$4,609,621	\$10,792
160905	LOHN ISD	92	239	\$ 1.17	\$ 0.06	\$ 1.23	\$335,863	\$0	\$1,255,574	\$1,591,437	\$17,298
141902	LOMETA ISD	258	460	\$ 1.04	\$ 0.30	\$ 1.34	\$1,489,391	\$0	\$1,318,305	\$2,807,696	\$10,883
178906	LONDON ISD	1,020	1,361	\$ 1.04	\$ 0.31	\$ 1.35	\$3,445,618	\$0	\$4,334,247	\$7,779,865	\$7,627
116906	LONE OAK ISD	960	1,476	\$ 1.04	\$ 0.26	\$ 1.30	\$2,449,115	\$0	\$6,684,451	\$9,133,566	\$9,514
92903	LONGVIEW ISD	8,198	10,826	\$ 1.04	\$ 0.47	\$ 1.51	\$43,800,768	\$0	\$22,271,079	\$66,071,847	\$8,059
83902	LOOP ISD	103	229	\$ 1.17	\$ 0.19	\$ 1.36	\$1,637,788	\$311,345	\$66,322	\$1,39,765	\$13,567
166902	LORNAINE ISD	162	286	\$ 1.17	\$ 0.43	\$ 1.60	\$1,066,392	\$0	\$771,153	\$1,837,545	\$11,350

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O RECAPTURE	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
161907	LORENA ISD	1,635	2,335	\$ 1.17	\$ 0.38	\$ 1.55	\$5,507,092	\$0	\$8,905,016	\$14,412,108	\$8,815	\$6,750
54902	LORENZO ISD	266	522	\$ 1.01	\$ 0.00	\$ 1.01	\$1,655,868	\$0	\$1,725,537	\$3,381,405	\$12,717	\$6,481
31906	LOS FRESNOS CISD	10,100	14,008	\$ 1.17	\$ 0.02	\$ 1.19	\$18,423,937	\$0	\$73,166,718	\$91,590,655	\$9,068	\$6,538
241906	LOUISE ISD	455	743	\$ 1.17	\$ 0.00	\$ 1.17	\$2,847,939	\$10,958	\$1,804,307	\$4,641,288	\$10,194	\$6,248
43919	LOVEJOY ISD	4,050	4,699	\$ 1.17	\$ 0.50	\$ 1.67	\$26,403,861	\$724,319	\$5,427,515	\$31,107,057	\$7,681	\$6,621
113903	LOVELADY ISD	490	918	\$ 1.04	\$ 0.00	\$ 1.04	\$2,936,976	\$0	\$2,583,849	\$5,520,825	\$11,267	\$6,013
152901	LUBBOCK ISD	26,561	35,793	\$ 1.06	\$ 0.18	\$ 1.24	\$110,658,101	\$0	\$110,303,509	\$220,961,610	\$8,319	\$6,173
152906	LUBBOCK-COOPER ISD	6,349	7,562	\$ 1.04	\$ 0.50	\$ 1.54	\$27,651,547	\$0	\$18,047,684	\$45,699,231	\$7,198	\$6,043
127905	LUEDERS-AVOCAS ISD	106	250	\$ 1.15	\$ 0.08	\$ 1.23	\$945,011	\$0	\$749,597	\$1,694,608	\$15,987	\$6,789
3903	LUFKIN ISD	7,545	10,105	\$ 1.17	\$ 0.04	\$ 1.21	\$27,448,088	\$0	\$38,563,861	\$66,011,949	\$8,749	\$6,532
28903	LULING ISD	1,315	1,892	\$ 1.04	\$ 0.08	\$ 1.11	\$4,310,753	\$0	\$6,941,085	\$11,251,838	\$8,557	\$5,947
100907	LUMBERTON ISD	3,700	4,653	\$ 1.04	\$ 0.12	\$ 1.16	\$11,720,880	\$0	\$16,809,826	\$28,530,706	\$7,711	\$6,131
245902	LYFORD CISD	1,455	2,334	\$ 1.17	\$ 0.14	\$ 1.31	\$2,430,153	\$0	\$13,021,096	\$15,451,249	\$10,621	\$6,619
7904	LYTLE ISD	1,510	2,120	\$ 1.17	\$ 0.23	\$ 1.40	\$3,393,305	\$0	\$10,906,549	\$14,299,854	\$9,470	\$6,744
129905	MABANK ISD	3,225	4,440	\$ 1.04	\$ 0.33	\$ 1.37	\$12,149,040	\$0	\$15,617,106	\$27,766,146	\$8,610	\$6,254
154901	MADISONVILLE CISD	2,203	3,118	\$ 1.04	\$ 0.18	\$ 1.22	\$8,665,558	\$0	\$10,056,845	\$18,722,403	\$8,499	\$6,005
170906	MAGNOLIA ISD	12,174	15,191	\$ 1.04	\$ 0.34	\$ 1.38	\$62,412,695	\$0	\$36,578,133	\$98,990,828	\$8,131	\$6,516
107906	MALAKOFF ISD	1,280	1,789	\$ 1.04	\$ 0.16	\$ 1.20	\$12,492,497	\$2,450,804	\$812,455	\$10,854,148	\$8,480	\$6,067
109908	MALONE ISD	95	182	\$ 1.17	\$ 0.06	\$ 1.23	\$443,827	\$0	\$667,008	\$1,110,835	\$11,693	\$6,090
19910	MALTA ISD	113	190	\$ 1.04	\$ 0.06	\$ 1.10	\$219,811	\$0	\$978,868	\$1,198,679	\$10,608	\$6,296
227907	MANOR ISD	8,612	11,691	\$ 1.04	\$ 0.48	\$ 1.52	\$40,714,172	\$0	\$25,294,599	\$66,008,771	\$7,664	\$5,646
220908	MANSFIELD ISD	33,254	41,891	\$ 1.04	\$ 0.50	\$ 1.54	\$127,475,696	\$0	\$134,524,370	\$262,000,066	\$7,879	\$6,254
22902	MARATHON ISD	63	239	\$ 1.17	\$ 0.00	\$ 1.17	\$1,094,122	\$12,628	\$487,888	\$1,569,382	\$24,777	\$6,553
27904	MARBLE FALLS ISD	4,059	5,565	\$ 1.05	\$ 0.23	\$ 1.28	\$37,045,561	\$4,313,403	\$2,848,664	\$35,580,822	\$8,766	\$6,394
189901	MARFA ISD	299	607	\$ 1.04	\$ 0.12	\$ 1.16	\$2,864,367	\$0	\$612,465	\$3,476,832	\$11,615	\$5,724
94904	MARION ISD	1,365	1,803	\$ 1.17	\$ 0.18	\$ 1.35	\$7,985,184	\$69,894	\$4,058,554	\$11,973,844	\$8,773	\$6,641
73903	MARLIN ISD	680	1,354	\$ 1.16	\$ 0.00	\$ 1.16	\$2,240,912	\$0	\$5,584,527	\$7,825,439	\$11,508	\$5,781
102902	MARSHALL ISD	4,972	6,604	\$ 1.04	\$ 0.29	\$ 1.33	\$25,434,125	\$0	\$13,814,593	\$39,248,718	\$7,894	\$5,944
161908	MART ISD	493	833	\$ 1.04	\$ 0.19	\$ 1.23	\$1,370,788	\$0	\$3,694,689	\$5,065,477	\$10,269	\$5,936
234905	MARTIN'S MILL ISD	460	755	\$ 1.04	\$ 0.14	\$ 1.18	\$1,065,048	\$0	\$3,429,586	\$4,494,634	\$9,771	\$5,950
174909	MARTINSVILLE ISD	350	580	\$ 1.17	\$ 0.03	\$ 1.20	\$720,531	\$0	\$2,743,659	\$3,464,190	\$9,898	\$5,977
157901	MASON ISD	633	1,129	\$ 1.14	\$ 0.12	\$ 1.26	\$4,097,216	\$0	\$3,225,263	\$7,322,479	\$11,572	\$6,484
158904	MATAGORDA ISD	157	272	\$ 1.02	\$ 0.12	\$ 1.14	\$2,902,293	\$1,285,782	\$42,223	\$1,655,734	\$10,552	\$6,087
205904	MATHIS ISD	1,515	2,264	\$ 1.17	\$ 0.26	\$ 1.43	\$4,405,962	\$0	\$10,841,840	\$15,247,802	\$10,065	\$6,735
19903	MAUD ISD	435	735	\$ 1.17	\$ 0.04	\$ 1.21	\$708,605	\$0	\$4,004,677	\$4,713,282	\$10,835	\$6,415
25905	MAY ISD	282	478	\$ 1.04	\$ 0.26	\$ 1.30	\$1,764,521	\$0	\$1,135,196	\$2,899,717	\$10,283	\$6,062
70915	MAYPEARL ISD	1,082	1,935	\$ 1.04	\$ 0.26	\$ 1.30	\$3,164,042	\$0	\$6,348,064	\$9,512,106	\$8,791	\$6,195

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX	RECAPTURE	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER ADA
												WADA
108906	MCALLEN ISD	22,524	31,472	\$ 1.16	\$ 0.00	\$ 1.16	\$80,772,064	\$0	\$125,297,863	\$206,069,927	\$9,149	\$6,548
231901	MCCAMEY ISD	510	945	\$ 1.04	\$ 0.47	\$ 1.51	\$7,251,015	\$1,770,611	\$279,736	\$5,760,140	\$11,288	\$6,097
11905	MCDADE ISD	220	376	\$ 1.04	\$ 0.06	\$ 1.10	\$904,347	\$0	\$1,349,019	\$2,253,366	\$10,238	\$5,994
161909	MCGREGOR ISD	1,346	1,871	\$ 1.04	\$ 0.29	\$ 1.33	\$4,152,145	\$0	\$7,183,703	\$11,335,848	\$8,419	\$6,059
43907	MCKINNEY ISD	23,367	28,956	\$ 1.17	\$ 0.45	\$ 1.62	\$15,175,273	\$3,526,734	\$41,996,948	\$190,222,949	\$8,141	\$6,569
90903	MCLEAN ISD	224	438	\$ 1.04	\$ 0.24	\$ 1.28	\$961,219	\$0	\$1,440,652	\$2,401,871	\$10,702	\$5,485
34906	MCLEOD ISD	303	494	\$ 1.04	\$ 0.00	\$ 1.04	\$272,684	\$0	\$2,650,942	\$2,923,626	\$9,650	\$5,920
162904	MCMULLEN COUNTY ISD	230	408	\$ 0.99	\$ 0.15	\$ 1.14	\$18,776,791	\$14,623,043	\$77,165	\$4,230,913	\$18,395	\$10,357
223902	MEADOW ISD	321	556	\$ 1.13	\$ 0.08	\$ 1.22	\$573,853	\$0	\$2,967,587	\$3,541,440	\$11,021	\$6,375
10901	MEDINA ISD	276	569	\$ 1.04	\$ 0.00	\$ 1.04	\$2,611,776	\$0	\$943,501	\$3,555,277	\$12,881	\$6,254
163908	MEDINA VALLEY ISD	4,679	6,064	\$ 1.04	\$ 0.40	\$ 1.44	\$17,030,064	\$0	\$20,695,730	\$37,725,794	\$8,062	\$6,222
43908	MELISSA ISD	2,782	3,458	\$ 1.17	\$ 0.50	\$ 1.67	\$9,676,416	\$0	\$13,405,107	\$23,081,523	\$8,295	\$6,674
96904	MEMPHIS ISD	445	879	\$ 1.04	\$ 0.00	\$ 1.04	\$1,628,624	\$0	\$3,337,684	\$4,966,308	\$11,153	\$5,650
164901	MENARD ISD	263	525	\$ 1.04	\$ 0.00	\$ 1.04	\$1,722,507	\$0	\$1,368,113	\$3,090,620	\$11,751	\$5,891
108907	MERCEDES ISD	5,238	7,442	\$ 1.17	\$ 0.21	\$ 1.38	\$5,882,526	\$0	\$47,137,698	\$53,020,224	\$10,122	\$7,124
18902	MERIDIAN ISD	455	773	\$ 1.04	\$ 0.34	\$ 1.38	\$1,711,383	\$0	\$2,869,648	\$4,581,031	\$10,078	\$5,928
221904	MERKEL ISD	990	1,653	\$ 1.04	\$ 0.24	\$ 1.28	\$4,673,476	\$0	\$5,726,541	\$10,400,017	\$10,505	\$6,290
57914	MESQUITE ISD	39,100	53,119	\$ 1.04	\$ 0.42	\$ 1.46	\$75,330,577	\$0	\$274,006,401	\$349,336,978	\$8,934	\$6,576
147903	MEXIA ISD	1,606	2,427	\$ 1.17	\$ 0.03	\$ 1.20	\$4,292,304	\$0	\$10,100,218	\$14,392,322	\$8,963	\$5,930
62906	MEYERSVILLE ISD	96	155	\$ 1.04	\$ 0.00	\$ 1.04	\$779,982	\$0	\$136,045	\$916,027	\$9,542	\$5,920
197902	MIAMI ISD	196	346	\$ 1.04	\$ 0.40	\$ 1.44	\$5,053,277	\$2,965,300	\$75,373	\$2,163,350	\$11,040	\$6,260
165901	MIDLAND ISD	23,395	29,197	\$ 1.04	\$ 0.09	\$ 1.13	\$215,086,587	\$40,866,687	\$11,362,781	\$185,582,681	\$7,933	\$6,356
70908	MIDLOTHIAN ISD	8,337	9,988	\$ 1.04	\$ 0.50	\$ 1.54	\$36,944,201	\$0	\$22,587,137	\$59,931,338	\$7,189	\$6,000
39905	MIDWAY ISD	104	232	\$ 1.04	\$ 0.21	\$ 1.25	\$838,980	\$0	\$558,699	\$1,397,679	\$13,430	\$6,027
161903	MIDWAY ISD	7,691	9,270	\$ 1.04	\$ 0.28	\$ 1.32	\$50,472,853	\$0	\$8,025,209	\$58,498,062	\$7,606	\$6,310
166903	MILANO ISD	412	689	\$ 1.17	\$ 0.29	\$ 1.46	\$1,200,859	\$0	\$3,325,081	\$4,525,940	\$10,995	\$6,564
175910	MILDRED ISD	673	1,025	\$ 1.04	\$ 0.24	\$ 1.28	\$4,366,625	\$0	\$1,911,986	\$6,278,611	\$9,326	\$6,126
200902	MILES ISD	393	611	\$ 1.17	\$ 0.35	\$ 1.52	\$955,183	\$0	\$3,173,803	\$4,128,986	\$10,519	\$6,758
70909	MILFORD ISD	235	431	\$ 1.17	\$ 0.00	\$ 1.17	\$968,097	\$0	\$1,854,004	\$2,822,101	\$12,009	\$6,548
112907	MILLER GROVE ISD	250	417	\$ 1.17	\$ 0.15	\$ 1.32	\$656,812	\$0	\$2,124,204	\$2,781,016	\$11,124	\$6,663
184904	MILLSAP ISD	940	1,418	\$ 1.17	\$ 0.44	\$ 1.61	\$3,841,061	\$0	\$5,637,288	\$9,478,349	\$10,083	\$6,686
250903	MINEOLA ISD	1,501	2,056	\$ 1.17	\$ 0.00	\$ 1.17	\$5,752,124	\$0	\$7,620,864	\$13,372,988	\$8,912	\$6,505
182903	MINERAL WELLS ISD	2,977	4,141	\$ 1.17	\$ 0.26	\$ 1.43	\$8,939,670	\$0	\$19,044,416	\$27,984,086	\$9,401	\$6,757
108908	MISSION CISD	14,326	20,201	\$ 1.17	\$ 0.18	\$ 1.35	\$22,376,087	\$0	\$115,261,873	\$137,637,260	\$9,608	\$6,813
238902	MONAHANS-WICKETT-PYOTE ISD	2,185	2,983	\$ 1.04	\$ 0.15	\$ 1.19	\$15,683,703	\$0	\$2,726,794	\$18,410,497	\$8,426	\$6,173
166908	MONTAGUE ISD	128	221	\$ 1.17	\$ 0.00	\$ 1.17	\$391,219	\$0	\$987,536	\$1,378,755	\$10,772	\$6,230
108915	MONT ALTO ISD	1,050	1,674	\$ 1.17	\$ 0.18	\$ 1.35	\$1,146,572	\$0	\$10,596,463	\$11,742,035	\$11,117	\$7,013

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O RECAPTURE	AID FOR M&O	TOTAL STATE REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
170903	MONTGOMERY ISD	8,029	9,592	\$ 1.04	\$ 0.33	\$ 1.37	\$58,787,480	\$3,687,697	\$60,711,283	\$7,5561	\$6,329
161910	MOODY ISD	631	1,045	\$ 1.04	\$ 0.32	\$ 1.36	\$1,835,754	\$0	\$4,497,741	\$10,044	\$6,059
209902	MORAN ISD	105	256	\$ 1.04	\$ 0.00	\$ 1.04	\$610,602	\$0	\$947,057	\$1,557,659	\$14,835
18903	MORGAN ISD	120	264	\$ 1.04	\$ 0.00	\$ 1.04	\$637,905	\$0	\$968,887	\$1,606,792	\$13,390
72910	MORGAN MILL ISD	121	193	\$ 1.04	\$ 0.00	\$ 1.04	\$1,213,887	\$162,113	\$71,905	\$1,123,679	\$9,310
40901	MORTON ISD	385	694	\$ 1.04	\$ 0.00	\$ 1.04	\$569,655	\$0	\$3,372,572	\$3,942,227	\$10,250
173901	MOTLEY COUNTY ISD	147	303	\$ 1.17	\$ 0.00	\$ 1.17	\$1,398,437	\$21,026	\$589,973	\$1,967,384	\$13,384
143902	MOULTON ISD	299	508	\$ 1.01	\$ 0.00	\$ 1.01	\$3,098,273	\$331,347	\$163,947	\$2,930,873	\$9,799
105910	MOUNT CALM ISD	155	285	\$ 1.17	\$ 0.09	\$ 1.26	\$308,893	\$0	\$1,591,389	\$1,900,282	\$12,260
201907	MOUNT ENTERPRISE ISD	383	637	\$ 1.17	\$ 0.06	\$ 1.23	\$661,507	\$0	\$3,329,429	\$3,990,936	\$10,434
225902	MOUNT PLEASANT ISD	4,761	6,767	\$ 1.04	\$ 0.20	\$ 1.24	\$14,119,199	\$0	\$23,850,096	\$37,969,295	\$7,975
80901	MOUNT VERNON ISD	1,607	2,204	\$ 1.04	\$ 0.25	\$ 1.29	\$10,765,836	\$0	\$2,921,429	\$13,687,265	\$8,517
49902	MUENSTER ISD	476	744	\$ 1.04	\$ 0.36	\$ 1.40	\$3,183,584	\$0	\$1,662,652	\$4,846,236	\$10,182
9901	MULESHOE ISD	1,340	2,132	\$ 1.17	\$ 0.18	\$ 1.35	\$3,317,203	\$0	\$11,065,878	\$14,383,081	\$10,734
167902	MULLIN ISD	400	922	\$ 1.04	\$ 0.00	\$ 1.04	\$812,156	\$0	\$4,622,839	\$5,434,995	\$13,587
198906	MUMFORD ISD	550	936	\$ 1.04	\$ 0.00	\$ 1.04	\$621,902	\$0	\$5,007,013	\$5,628,915	\$10,234
138903	MUNDAY CISD	353	623	\$ 1.17	\$ 0.47	\$ 1.64	\$894,467	\$0	\$3,262,799	\$4,157,266	\$11,777
107908	MURCHISON ISD	150	261	\$ 1.04	\$ 0.00	\$ 1.04	\$374,031	\$0	\$1,228,817	\$1,602,848	\$10,686
174904	NACOGDOCHES ISD	5,978	7,976	\$ 1.17	\$ 0.16	\$ 1.33	\$22,772,820	\$0	\$27,336,646	\$50,109,466	\$8,383
163903	NATALIA ISD	925	1,493	\$ 1.17	\$ 0.11	\$ 1.28	\$2,263,896	\$0	\$7,515,620	\$9,779,516	\$10,572
94903	NAVARRO ISD	1,825	2,421	\$ 1.10	\$ 0.25	\$ 1.35	\$10,035,778	\$44,340	\$5,270,358	\$15,261,796	\$8,361
93904	NAVASOTA ISD	2,843	3,989	\$ 1.04	\$ 0.14	\$ 1.18	\$18,090,932	\$0	\$6,049,639	\$24,140,571	\$8,491
35903	NAZARETH ISD	218	338	\$ 1.17	\$ 0.13	\$ 1.30	\$702,822	\$0	\$1,513,292	\$2,216,114	\$10,171
1906	NECHE ISD	358	590	\$ 1.17	\$ 0.29	\$ 1.46	\$1,273,062	\$0	\$2,665,242	\$3,938,304	\$11,001
123905	NEDERLAND ISD	5,032	6,453	\$ 1.04	\$ 0.11	\$ 1.15	\$24,140,731	\$0	\$16,070,984	\$40,211,715	\$7,992
79906	NEEPVILLE ISD	3,200	4,270	\$ 1.17	\$ 0.37	\$ 1.54	\$9,157,137	\$0	\$19,408,140	\$28,565,277	\$8,927
19905	NEW BOSTON ISD	1,245	1,856	\$ 1.17	\$ 0.24	\$ 1.41	\$4,505,757	\$0	\$7,752,685	\$12,258,442	\$9,846
46901	NEW BRAUNFELS ISD	8,417	10,246	\$ 1.01	\$ 0.33	\$ 1.34	\$45,256,512	\$0	\$15,587,491	\$60,844,003	\$7,229
170908	NEW CANEY ISD	14,421	19,085	\$ 1.17	\$ 0.50	\$ 1.67	\$43,720,745	\$0	\$89,636,461	\$133,357,206	\$9,247
152902	NEW DEAL ISD	714	1,005	\$ 1.17	\$ 0.00	\$ 1.17	\$2,570,156	\$0	\$4,738,005	\$7,308,161	\$10,235
230906	NEW DIANA ISD	995	1,401	\$ 1.11	\$ 0.08	\$ 1.19	\$2,130,463	\$0	\$6,193,889	\$8,324,352	\$8,366
153905	NEW HOME ISD	427	666	\$ 1.17	\$ 0.20	\$ 1.37	\$818,293	\$0	\$3,617,068	\$4,435,361	\$10,397
37908	NEW SUMMERFIELD ISD	512	872	\$ 1.17	\$ 0.29	\$ 1.46	\$77,976	\$0	\$5,054,829	\$5,832,805	\$11,400
236901	NEW WAVERLY ISD	940	1,410	\$ 1.17	\$ 0.19	\$ 1.36	\$3,611,606	\$0	\$5,598,494	\$9,210,100	\$9,798
252902	NEWCASTLE ISD	192	336	\$ 1.17	\$ 0.47	\$ 1.64	\$740,559	\$0	\$1,435,810	\$2,176,369	\$11,335
176902	NEWTON ISD	950	1,707	\$ 1.17	\$ 0.18	\$ 1.35	\$2,925,420	\$0	\$8,406,333	\$11,331,753	\$11,924
89903	NIXON-SMILEY CISD	988	1,700	\$ 0.96	\$ 0.21	\$ 1.17	\$6,247,242	\$0	\$3,167,288	\$9,414,530	\$9,526

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O REVENUE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
163902	NOCONA ISD	737	1,167	\$ 1.04	\$ 0.00	\$ 1.04	\$2,558,594	\$0	\$4,350,922	\$6,905,516	\$9,378	\$5,919
62902	NORDHEIM ISD	156	278	\$ 1.17	\$ 0.00	\$ 1.17	\$5,989,386	\$4,014,578	\$47,111	\$2,021,919	\$12,979	\$7,283
145906	NORMANGEE ISD	528	858	\$ 1.04	\$ 0.42	\$ 1.46	\$3,138,170	\$0	\$1,993,307	\$5,131,477	\$9,719	\$5,983
15910	NORTH EAST ISD	63,369	80,332	\$ 1.04	\$ 0.33	\$ 1.37	\$394,847,773	\$0	\$99,926,967	\$494,774,740	\$7,808	\$6,159
112906	NORTH HOPKINS ISD	521	843	\$ 1.04	\$ 0.22	\$ 1.26	\$861,027	\$0	\$4,255,368	\$5,116,395	\$9,828	\$6,069
139911	NORTH LAMAR ISD	2,593	3,534	\$ 1.04	\$ 0.00	\$ 1.04	\$12,557,993	\$0	\$9,148,613	\$21,706,606	\$3,372	\$6,142
154903	NORTH ZULCH ISD	339	601	\$ 1.04	\$ 0.29	\$ 1.33	\$2,488,472	\$0	\$1,242,641	\$3,731,113	\$11,014	\$6,210
244905	NORTHSIDE ISD	207	340	\$ 1.04	\$ 0.34	\$ 1.38	\$413,684	\$0	\$1,810,887	\$2,242,571	\$10,745	\$6,541
15915	NORTHSIDE ISD	100,226	129,094	\$ 1.17	\$ 0.12	\$ 1.29	\$504,653,625	\$0	\$269,559,047	\$774,212,672	\$7,725	\$5,997
61911	NORTHWEST ISD	22,209	26,371	\$ 1.04	\$ 0.45	\$ 1.49	\$147,215,116	\$0	\$22,905,524	\$170,120,640	\$7,660	\$6,451
69902	NUECES CANYON CISD	277	562	\$ 1.17	\$ 0.00	\$ 1.17	\$2,721,626	\$50,200	\$928,762	\$3,600,188	\$12,975	\$6,410
235904	NURSERY ISD	110	213	\$ 1.01	\$ 0.09	\$ 1.10	\$2,570,831	\$1,277,882	\$30,972	\$1,322,921	\$12,036	\$6,201
145907	OAKWOOD ISD	170	305	\$ 1.04	\$ 0.20	\$ 1.24	\$1,044,710	\$0	\$548,014	\$1,591,724	\$9,369	\$5,225
205905	ODEM-EDROY ISD	921	1,419	\$ 1.17	\$ 0.50	\$ 1.67	\$3,653,133	\$0	\$5,788,175	\$9,441,308	\$10,247	\$6,653
153903	O'DONNELL ISD	278	570	\$ 1.11	\$ 0.38	\$ 1.49	\$1,112,216	\$0	\$2,558,319	\$3,670,535	\$13,214	\$6,437
50904	OGLESBY ISD	152	269	\$ 1.17	\$ 0.00	\$ 1.17	\$626,917	\$0	\$1,032,885	\$1,655,802	\$10,915	\$6,169
200906	OLFEN ISD	100	215	\$ 1.17	\$ 0.06	\$ 1.23	\$73,877	\$0	\$1,402,784	\$1,476,661	\$14,767	\$6,857
252903	OLNEY ISD	630	1,198	\$ 1.17	\$ 0.19	\$ 1.36	\$2,661,815	\$0	\$4,841,711	\$7,503,526	\$11,910	\$6,263
140905	OLTON ISD	574	1,096	\$ 1.04	\$ 0.08	\$ 1.12	\$1,397,558	\$0	\$4,924,690	\$6,322,248	\$11,014	\$5,768
187910	ONALASKA ISD	961	1,496	\$ 1.04	\$ 0.21	\$ 1.25	\$5,523,701	\$0	\$3,520,553	\$9,044,254	\$9,413	\$6,045
125903	ORANGE GROVE ISD	1,847	2,599	\$ 1.06	\$ 0.22	\$ 1.28	\$2,971,709	\$0	\$11,985,835	\$14,957,544	\$8,098	\$5,755
181905	ORANGEFIELD ISD	1,678	2,250	\$ 1.17	\$ 0.11	\$ 1.28	\$5,770,342	\$0	\$8,293,841	\$14,064,183	\$8,382	\$6,251
230903	ORE CITY ISD	810	1,466	\$ 1.17	\$ 0.17	\$ 1.34	\$1,827,844	\$0	\$7,640,467	\$9,468,311	\$11,689	\$6,461
201908	OVERTON ISD	460	751	\$ 1.17	\$ 0.32	\$ 1.49	\$820,632	\$0	\$4,125,327	\$4,945,959	\$10,755	\$6,587
51901	PADUCAH ISD	180	380	\$ 1.04	\$ 0.00	\$ 1.04	\$1,443,365	\$0	\$830,969	\$2,274,334	\$12,635	\$5,991
104907	PAINT CREEK ISD	132	262	\$ 1.04	\$ 0.22	\$ 1.26	\$2,418,505	\$577,873	\$62,212	\$1,902,844	\$14,415	\$7,259
48903	PAINT ROCK ISD	240	485	\$ 1.17	\$ 0.27	\$ 1.44	\$813,504	\$0	\$2,064,074	\$2,877,578	\$11,990	\$5,929
158905	PALACIOS ISD	1,360	2,082	\$ 1.04	\$ 0.10	\$ 1.14	\$13,967,968	\$1,970,977	\$947,838	\$12,944,829	\$9,518	\$6,217
1907	PALESTINE ISD	3,195	4,450	\$ 1.17	\$ 0.38	\$ 1.55	\$12,688,506	\$0	\$16,199,882	\$28,883,388	\$9,042	\$6,491
70910	PALMER ISD	1,120	1,694	\$ 1.17	\$ 0.29	\$ 1.46	\$2,904,255	\$0	\$8,617,577	\$11,521,832	\$10,287	\$6,803
182906	PALO PINTO ISD	98	165	\$ 1.04	\$ 0.05	\$ 1.09	\$5,622,094	\$4,431,989	\$26,025	\$1,216,130	\$12,460	\$7,352
90904	PAMPA ISD	3,385	4,652	\$ 1.04	\$ 0.27	\$ 1.31	\$14,339,366	\$0	\$16,461,702	\$30,801,068	\$9,099	\$6,621
33902	PANHANDLE ISD	596	1,023	\$ 1.04	\$ 0.44	\$ 1.48	\$4,644,864	\$0	\$14,142,555	\$6,057,419	\$10,168	\$5,923
42905	PANTHER CREEK CISD	142	299	\$ 1.17	\$ 0.07	\$ 1.24	\$1,311,147	\$7,450	\$611,787	\$19,154,484	\$13,461	\$6,398
249906	PARADISE ISD	1,107	1,597	\$ 1.04	\$ 0.30	\$ 1.34	\$4,991,855	\$0	\$5,926,276	\$10,918,131	\$9,865	\$6,838
139909	PARS ISD	3,368	4,726	\$ 1.17	\$ 0.29	\$ 1.46	\$8,595,309	\$0	\$22,531,813	\$31,127,122	\$9,241	\$6,586
101917	PASADENA ISD	53,100	73,609	\$ 1.20	\$ 0.28	\$ 1.48	\$135,940,800	\$0	\$319,926,103	\$454,966,903	\$8,568	\$6,181

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	REVENUE PER ADA	TOTAL M&O REVENUE PER WADA	
63906	PATTON SPRINGS ISD	111	296	\$ 1.17	\$ 0.00	\$ 1.17	\$928,144	\$0	\$856,060	\$1,782,204	\$6,038	
13902	PAWNEE ISD	200	336	\$ 1.04	\$ 0.23	\$ 1.27	\$3,097,142	\$1,353,762	\$56,518	\$1,792,898	\$3,999	
20908	PEARLAND ISD	21,072	26,036	\$ 1.04	\$ 0.38	\$ 1.42	\$73,428,489	\$0	\$82,441,275	\$155,867,764	\$7,397	
82903	PEARSALL ISD	2,073	2,966	\$ 1.17	\$ 0.16	\$ 1.33	\$13,704,439	\$195,269	\$5,780,123	\$19,285,293	\$9,304	
184908	PEASTER ISD	1,100	1,539	\$ 1.04	\$ 0.40	\$ 1.44	\$3,172,913	\$0	\$6,390,825	\$9,563,738	\$8,694	
195901	PECOS-BARSTOW-TOYAH ISD	2,403	3,383	\$ 0.86	\$ 0.09	\$ 0.95	\$41,447,674	\$20,184,544	\$748,655	\$22,011,785	\$9,158	
109914	PENLOPE ISD	188	363	\$ 1.17	\$ 0.00	\$ 1.17	\$262,893	\$0	\$1,935,457	\$2,198,350	\$11,693	
111903	PERRIN-WHITT CISD	333	563	\$ 1.04	\$ 0.20	\$ 1.24	\$2,920,589	\$0	\$515,107	\$3,435,696	\$10,314	
177901	PERRYTON ISD	2,211	3,068	\$ 1.04	\$ 0.09	\$ 1.13	\$12,141,256	\$0	\$6,145,400	\$18,285,656	\$8,272	
95904	PETERSBURG ISD	244	439	\$ 1.17	\$ 0.00	\$ 1.17	\$862,282	\$0	\$1,920,604	\$2,782,886	\$11,403	
39903	PETROLIA CISD	483	797	\$ 1.17	\$ 0.21	\$ 1.38	\$1,550,969	\$0	\$3,708,339	\$5,259,308	\$10,899	
13903	PETTUS ISD	397	693	\$ 1.09	\$ 0.30	\$ 1.39	\$6,196,146	\$2,063,817	\$194,806	\$4,322,135	\$10,909	\$6,244
172905	PEWTER CISD	856	1,352	\$ 1.04	\$ 0.06	\$ 1.10	\$2,939,792	\$0	\$5,152,885	\$8,092,677	\$9,458	
227904	PFLEUGERVILLE ISD	23,650	30,628	\$ 1.04	\$ 0.50	\$ 1.54	\$120,473,520	\$0	\$67,277,102	\$187,750,622	\$7,939	
108909	PHARR-SAN JUAN-ALAMO ISD	31,021	44,103	\$ 1.17	\$ 0.22	\$ 1.39	\$48,023,258	\$0	\$255,395,082	\$303,418,340	\$9,781	
61903	PILOT POINT ISD	1,255	1,813	\$ 1.17	\$ 0.20	\$ 1.37	\$7,780,071	\$57,728	\$4,294,181	\$12,016,524	\$9,577	
92904	PINE TREE ISD	4,361	5,771	\$ 1.17	\$ 0.39	\$ 1.56	\$18,389,445	\$0	\$18,279,566	\$36,665,011	\$8,408	
32902	PITTSBURG ISD	2,321	3,326	\$ 1.04	\$ 0.20	\$ 1.24	\$7,983,719	\$0	\$12,869,953	\$20,853,672	\$8,985	
251902	PLAINS ISD	438	856	\$ 1.00	\$ 0.56	\$ 1.56	\$5,962,573	\$581,935	\$410,528	\$5,791,166	\$13,222	
95905	PLAINVIEW ISD	5,197	6,922	\$ 1.17	\$ 0.00	\$ 1.17	\$13,877,047	\$0	\$29,445,738	\$43,322,785	\$8,336	
43910	PLANO ISD	51,097	63,517	\$ 1.17	\$ 0.27	\$ 1.44	\$547,201,785	\$149,395,174	\$29,249,487	\$427,056,098	\$8,358	
19912	PLEASANT GROVE ISD	2,105	2,741	\$ 1.09	\$ 0.35	\$ 1.44	\$10,067,112	\$0	\$7,070,091	\$17,137,203	\$8,141	
7905	PLEASANTON ISD	3,219	4,320	\$ 1.04	\$ 0.43	\$ 1.47	\$18,534,647	\$0	\$7,824,542	\$26,355,189	\$8,189	
111904	PLEMONS-STINNETT-PHILLIPS CISD	620	1,089	\$ 1.04	\$ 0.31	\$ 1.35	\$11,872,520	\$5,489,735	\$228,786	\$6,611,571	\$10,664	
31909	POINT ISABEL ISD	2,335	3,593	\$ 1.04	\$ 0.04	\$ 1.08	\$37,864,488	\$16,637,940	\$778,340	\$22,004,888	\$9,424	
61906	PONDER ISD	1,269	1,735	\$ 1.04	\$ 0.43	\$ 1.47	\$6,133,392	\$0	\$4,078,576	\$10,211,768	\$8,049	
184901	POOLVILLE ISD	479	808	\$ 1.17	\$ 0.20	\$ 1.37	\$2,214,426	\$0	\$3,138,366	\$5,352,792	\$11,173	
178908	PORT ARANSAS ISD	475	751	\$ 1.03	\$ 0.08	\$ 1.12	\$25,116,205	\$19,545,733	\$177,574	\$5,748,046	\$12,091	
123907	PORT ARTHUR ISD	7,815	10,632	\$ 1.17	\$ 0.31	\$ 1.48	\$38,223,062	\$0	\$26,684,476	\$64,905,538	\$8,306	
123908	PORT NECHES-GROVES ISD	4,905	6,133	\$ 1.17	\$ 0.27	\$ 1.44	\$26,007,509	\$0	\$10,570,478	\$36,577,987	\$7,457	
85902	POST ISD	865	1,524	\$ 1.03	\$ 0.58	\$ 1.61	\$3,846,897	\$0	\$5,488,522	\$9,335,419	\$10,789	
7906	POTTEET ISD	1,645	2,366	\$ 1.17	\$ 0.33	\$ 1.50	\$3,130,920	\$0	\$13,389,165	\$16,520,085	\$10,042	
247904	POTH ISD	780	1,175	\$ 0.99	\$ 0.13	\$ 1.12	\$2,919,301	\$0	\$3,932,967	\$6,852,268	\$8,785	
91913	POTTSBORO ISD	1,333	1,809	\$ 1.04	\$ 0.11	\$ 1.15	\$8,930,211	\$0	\$2,180,341	\$11,110,552	\$8,335	
28906	PRALIE LEA ISD	185	339	\$ 1.00	\$ 0.00	\$ 1.00	\$1,427,914	\$0	\$480,174	\$10,908,088	\$10,314	
163909	PRairie Valley ISD	129	252	\$ 1.04	\$ 0.00	\$ 1.04	\$965,501	\$0	\$553,736	\$1,519,237	\$11,821	
133912	PRARIELAND ISD	1,042	1,555	\$ 1.04	\$ 0.13	\$ 1.17	\$2,434,308	\$0	\$7,196,862	\$9,631,170	\$9,243	

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O REVENUE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
125905	PREMONT ISD	420	729	\$ 1.17	\$ 0.50	\$ 1.67	\$1,658,997	\$0	\$2,985,342	\$4,644,339	\$11,046	\$6,371
189902	PRESIDIO ISD	1,272	2,127	\$ 1.17	\$ 0.19	\$ 1.36	\$2,082,562	\$0	\$11,888,181	\$13,970,743	\$10,979	\$6,567
167904	PRIDDY ISD	105	244	\$ 1.04	\$ 0.00	\$ 1.04	\$218,929	\$0	\$1,195,824	\$1,414,753	\$13,474	\$5,792
43911	PRINCETON ISD	4,104	5,510	\$ 1.17	\$ 0.45	\$ 1.62	\$9,321,355	\$0	\$29,997,566	\$39,318,921	\$9,581	\$7,135
98903	PRINGLE-MORSE CISD	119	240	\$ 1.04	\$ 0.39	\$ 1.43	\$1,247,894	\$0	\$265,197	\$1,513,091	\$12,738	\$6,294
108910	PROGRESO ISD	1,769	2,784	\$ 1.04	\$ 0.35	\$ 1.39	\$1,599,178	\$0	\$16,685,924	\$18,285,102	\$10,336	\$6,568
43912	PROSPER ISD	11,347	12,858	\$ 1.17	\$ 0.50	\$ 1.67	\$57,266,400	\$873,161	\$24,792,622	\$81,188,861	\$7,155	\$6,314
99903	QUANAH ISD	552	1,070	\$ 1.04	\$ 0.00	\$ 1.04	\$3,062,302	\$0	\$3,410,704	\$6,473,006	\$11,725	\$6,050
34907	QUEEN CITY ISD	948	1,445	\$ 1.17	\$ 0.06	\$ 1.23	\$5,366,260	\$0	\$3,916,794	\$9,283,054	\$9,792	\$6,425
116908	QUINLAN ISD	2,319	3,359	\$ 1.17	\$ 0.07	\$ 1.24	\$7,342,944	\$0	\$12,878,137	\$20,221,081	\$8,720	\$6,020
250904	QUITMAN ISD	1,060	1,624	\$ 1.17	\$ 0.26	\$ 1.43	\$4,807,493	\$0	\$5,786,382	\$10,593,875	\$9,994	\$6,524
190903	RAINS ISD	1,532	2,156	\$ 1.04	\$ 0.19	\$ 1.23	\$5,459,040	\$0	\$7,227,739	\$12,686,779	\$8,281	\$5,884
54903	RALLS ISD	500	992	\$ 1.04	\$ 0.00	\$ 1.04	\$1,471,873	\$0	\$4,500,032	\$5,971,905	\$11,944	\$6,020
66005	RAMIREZ CISD	29	100	\$ 1.04	\$ 0.00	\$ 1.04	\$266,587	\$0	\$351,487	\$618,074	\$21,652	\$6,153
67907	RANGER ISD	356	633	\$ 1.04	\$ 0.00	\$ 1.04	\$1,161,384	\$0	\$2,367,040	\$3,528,424	\$9,911	\$5,570
231902	RANKIN ISD	247	467	\$ 1.04	\$ 0.10	\$ 1.14	\$22,010,274	\$17,958,362	\$85,347	\$4,137,559	\$16,725	\$8,856
245903	RAYMONDVILLE ISD	1,818	2,782	\$ 1.17	\$ 0.14	\$ 1.31	\$2,746,173	\$0	\$15,207,641	\$17,953,814	\$9,876	\$6,454
192901	REAGAN COUNTY ISD	844	1,404	\$ 1.17	\$ 0.15	\$ 1.32	\$18,408,583	\$10,574,338	\$256,594	\$8,090,839	\$9,582	\$5,764
19911	RED LICK ISD	492	685	\$ 1.04	\$ 0.14	\$ 1.18	\$2,075,559	\$0	\$1,868,363	\$3,943,922	\$8,024	\$5,756
70911	RED OAK ISD	5,727	7,410	\$ 1.17	\$ 0.37	\$ 1.54	\$19,062,875	\$0	\$31,911,012	\$50,973,887	\$8,900	\$6,879
19906	REDWATER ISD	1,065	1,536	\$ 1.17	\$ 0.18	\$ 1.35	\$2,818,622	\$0	\$7,239,423	\$10,058,045	\$9,446	\$6,549
196903	REFUGIO ISD	708	1,225	\$ 1.04	\$ 0.32	\$ 1.36	\$3,405,019	\$0	\$3,108,675	\$6,533,694	\$9,200	\$5,316
137902	RICARDO ISD	621	940	\$ 1.17	\$ 0.00	\$ 1.17	\$1,845,625	\$0	\$4,070,131	\$5,915,756	\$9,519	\$6,293
45903	RICE CISD	1,300	2,060	\$ 1.04	\$ 0.18	\$ 1.22	\$8,278,996	\$0	\$4,521,033	\$12,800,029	\$9,846	\$6,213
175911	RICE ISD	878	1,335	\$ 1.17	\$ 0.46	\$ 1.63	\$1,299,331	\$0	\$7,267,367	\$8,566,698	\$9,761	\$6,415
93905	RICHARDS ISD	140	237	\$ 1.04	\$ 0.00	\$ 1.04	\$1,414,691	\$126,472	\$84,181	\$1,372,400	\$9,803	\$5,801
57916	RICHARDSON ISD	36,924	48,499	\$ 1.04	\$ 0.35	\$ 1.39	\$201,367,156	\$0	\$76,278,715	\$277,645,871	\$7,519	\$5,725
206902	RICHLAND SPRINGS ISD	108	288	\$ 1.17	\$ 0.33	\$ 1.50	\$833,643	\$0	\$1,159,529	\$1,993,172	\$18,517	\$6,922
161912	RIESL ISD	592	924	\$ 1.04	\$ 0.41	\$ 1.45	\$4,374,083	\$1,491,449	\$249,261	\$3,131,895	\$5,290	\$3,390
214901	RIO GRANDE CITY CISD	10,169	15,204	\$ 1.17	\$ 0.26	\$ 1.43	\$18,817,674	\$0	\$85,965,398	\$104,783,072	\$10,304	\$6,892
31911	RIO HONDO ISD	1,922	2,950	\$ 1.17	\$ 0.31	\$ 1.48	\$3,131,027	\$0	\$17,310,466	\$20,441,493	\$10,636	\$6,930
126907	RIO VISTA ISD	624	1,002	\$ 1.17	\$ 0.43	\$ 1.60	\$3,197,079	\$0	\$3,385,287	\$6,582,366	\$10,545	\$6,571
67908	RISING STAR ISD	132	255	\$ 1.17	\$ 0.00	\$ 1.17	\$589,826	\$0	\$1,073,409	\$1,663,235	\$12,581	\$6,532
188902	RIVER ROAD ISD	1,123	1,643	\$ 1.09	\$ 0.26	\$ 1.35	\$2,820,571	\$0	\$7,700,399	\$10,529,970	\$9,369	\$6,403
194903	RIVERCREST ISD	626	1,017	\$ 1.17	\$ 0.15	\$ 1.32	\$1,857,801	\$0	\$4,425,876	\$6,283,677	\$10,036	\$6,179
137903	RIVIERA ISD	390	768	\$ 1.17	\$ 0.00	\$ 1.17	\$2,691,994	\$0	\$2,365,094	\$5,057,088	\$12,967	\$6,587
41902	ROBERT LEE ISD	275	556	\$ 1.04	\$ 0.42	\$ 1.46	\$1,706,146	\$0	\$1,665,179	\$3,371,325	\$12,267	\$6,064

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O REVENUE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O RECAPTURE	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
161922	ROBINSON ISD	2,216	2,929	\$ 1.17	\$ 0.24	\$ 1.41	\$7,625,150	\$0	\$12,152,107	\$19,777,257	\$8,924	\$6,753	
178909	ROBSTOWN ISD	2,361	3,657	\$ 1.17	\$ 0.50	\$ 1.67	\$6,778,170	\$0	\$19,446,765	\$26,224,935	\$11,107	\$7,171	
76903	ROBY CISD	267	522	\$ 1.17	\$ 0.00	\$ 1.17	\$1,177,950	\$0	\$2,176,781	\$3,354,731	\$12,569	\$6,432	
160904	ROCHELLE ISD	179	382	\$ 1.04	\$ 0.00	\$ 1.04	\$647,592	\$0	\$1,560,584	\$2,208,176	\$12,319	\$5,783	
166904	ROCKDALE ISD	1,430	2,036	\$ 1.17	\$ 0.19	\$ 1.36	\$9,618,696	\$0	\$2,930,671	\$12,549,367	\$8,775	\$6,164	
69901	ROCKSPRINGS ISD	266	534	\$ 1.04	\$ 0.11	\$ 1.15	\$3,032,824	\$195,542	\$177,872	\$3,015,154	\$11,335	\$5,643	
199901	ROCKWALL ISD	15,199	18,413	\$ 1.04	\$ 0.40	\$ 1.44	\$83,881,896	\$0	\$29,416,413	\$113,298,309	\$7,454	\$6,153	
14907	ROGERS ISD	833	1,224	\$ 1.04	\$ 0.30	\$ 1.34	\$1,928,607	\$0	\$5,684,828	\$7,613,435	\$9,145	\$6,220	
214903	ROMA ISD	5,972	8,660	\$ 1.17	\$ 0.31	\$ 1.48	\$4,324,416	\$0	\$54,362,775	\$58,687,191	\$9,826	\$6,777	
152908	ROSEVELT ISD	1,012	1,630	\$ 1.17	\$ 0.23	\$ 1.40	\$2,070,645	\$0	\$8,243,753	\$10,314,398	\$10,197	\$6,328	
110905	ROPES ISD	376	613	\$ 1.17	\$ 0.29	\$ 1.46	\$1,179,904	\$0	\$2,880,025	\$4,059,929	\$10,802	\$6,620	
177901	ROSCOE COLLEGiate ISD	614	940	\$ 1.17	\$ 0.23	\$ 1.40	\$1,736,298	\$0	\$4,019,584	\$5,755,882	\$9,378	\$6,122	
73905	ROSEBUD-LOTT ISD	599	1,122	\$ 1.04	\$ 0.27	\$ 1.31	\$1,854,317	\$0	\$4,545,034	\$6,399,351	\$10,687	\$5,705	
76904	ROTAN ISD	216	435	\$ 1.17	\$ 0.00	\$ 1.17	\$1,545,886	\$0	\$1,378,144	\$2,924,030	\$13,537	\$6,716	
246909	ROUND ROCK ISD	46,311	57,084	\$ 1.04	\$ 0.26	\$ 1.30	\$333,658,699	\$9,558,050	\$27,088,087	\$351,188,736	\$7,583	\$6,152	
75908	ROUND TOP-CARMINE ISD	282	466	\$ 1.06	\$ 0.09	\$ 1.15	\$3,476,712	\$473,415	\$20,924	\$3,206,221	\$11,370	\$6,885	
139908	ROXTON ISD	149	276	\$ 1.17	\$ 0.05	\$ 1.22	\$1,478,547	\$35,647	\$248,288	\$1,791,188	\$11,990	\$6,499	
237905	ROYAL ISD	2,197	3,278	\$ 1.17	\$ 0.36	\$ 1.53	\$13,576,296	\$0	\$8,158,400	\$21,743,696	\$9,893	\$6,630	
199902	ROYSE CITY ISD	5,191	6,419	\$ 1.17	\$ 0.50	\$ 1.67	\$17,643,730	\$0	\$26,105,614	\$43,743,344	\$8,427	\$6,815	
104903	RULE ISD	122	249	\$ 1.17	\$ 0.00	\$ 1.17	\$449,073	\$0	\$1,151,738	\$1,600,811	\$13,083	\$6,418	
128903	RUNGE ISD	253	441	\$ 0.81	\$ 0.50	\$ 1.31	\$3,584,006	\$944,538	\$145,074	\$2,78,542	\$10,989	\$6,307	
37907	RUSK ISD	2,057	2,834	\$ 1.04	\$ 0.11	\$ 1.15	\$4,054,905	\$0	\$13,073,658	\$17,128,563	\$8,326	\$6,045	
91914	SAND S CISD	785	1,206	\$ 1.17	\$ 0.13	\$ 1.30	\$4,114,866	\$0	\$3,878,648	\$7,993,514	\$10,183	\$6,627	
232902	SABINAL ISD	469	926	\$ 1.04	\$ 0.03	\$ 1.07	\$2,824,368	\$0	\$2,118,625	\$4,942,993	\$10,548	\$5,336	
92906	SABINE ISD	1,400	1,908	\$ 1.04	\$ 0.26	\$ 1.30	\$4,596,610	\$0	\$6,527,766	\$11,124,376	\$7,946	\$5,831	
129913	SABINE PASS ISD	360	685	\$ 1.06	\$ 0.17	\$ 1.23	\$6,296,962	\$1,447,012	\$173,816	\$4,973,766	\$13,808	\$7,256	
169911	SAIN T JO ISD	230	392	\$ 1.17	\$ 0.00	\$ 1.17	\$2,376,226	\$72,566	\$265,091	\$2,568,751	\$11,168	\$6,561	
14908	SALADO ISD	1,713	2,166	\$ 1.04	\$ 0.18	\$ 1.22	\$8,027,946	\$0	\$5,166,160	\$13,194,106	\$7,702	\$6,091	
112909	SALTILLO ISD	250	442	\$ 1.04	\$ 0.00	\$ 1.04	\$696,067	\$0	\$1,969,088	\$2,665,155	\$10,661	\$6,028	
74917	SAM RAYBURN ISD	485	800	\$ 1.17	\$ 0.16	\$ 1.33	\$1,294,978	\$0	\$4,018,497	\$5,313,475	\$10,945	\$6,644	
226903	SAN ANGELO ISD	13,700	17,690	\$ 1.04	\$ 0.17	\$ 1.21	\$52,155,240	\$0	\$54,625,048	\$106,780,288	\$7,794	\$6,036	
15907	SAN ANTONIO ISD	46,188	65,960	\$ 1.17	\$ 0.36	\$ 1.53	\$168,909,120	\$0	\$235,272,796	\$404,184,916	\$8,751	\$6,128	
203901	SAN AUGUSTINE ISD	668	1,196	\$ 1.06	\$ 0.21	\$ 1.27	\$3,841,363	\$0	\$3,270,088	\$7,111,451	\$10,652	\$5,945	
31912	SAN BENITO CISD	9,800	14,266	\$ 1.17	\$ 0.13	\$ 1.30	\$12,489,198	\$0	\$89,518,374	\$102,007,572	\$10,409	\$7,150	
66902	SAN DIEGO ISD	1,240	1,972	\$ 1.04	\$ 0.41	\$ 1.45	\$1,963,423	\$0	\$10,575,359	\$12,538,782	\$10,112	\$6,357	
71904	SAN ELIZARIO ISD	3,560	5,348	\$ 1.11	\$ 0.12	\$ 1.23	\$2,136,843	\$0	\$32,977,525	\$35,114,368	\$9,864	\$6,565	
233901	SAN FELIPE-DEL RIO CISD	9,690	13,059	\$ 1.04	\$ 0.12	\$ 1.16	\$18,482,245	\$0	\$61,333,953	\$79,816,98	\$8,237	\$6,112	

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O REVENUE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
214902	SAN ISIDRO ISD	210	398	\$ 1.17	\$ 0.12	\$ 1.29	\$1,894,240	\$27,624	\$798,799	\$2,665,415	\$12,720	\$6,703
105902	SAN MARCOS CISD	7,471	10,136	\$ 1.06	\$ 0.35	\$ 1.41	\$52,118,920	\$0	\$12,344,771	\$64,463,691	\$8,628	\$6,360
245904	SAN PERLITA ISD	260	557	\$ 1.17	\$ 0.19	\$ 1.36	\$926,077	\$0	\$2,312,172	\$3,238,249	\$12,455	\$5,811
206901	SAN SABA ISD	650	1,167	\$ 1.04	\$ 0.28	\$ 1.32	\$2,188,378	\$0	\$4,447,719	\$6,638,097	\$10,209	\$5,686
22903	SAN VICENTE ISD	38	134	\$ 1.04	\$ 0.00	\$ 1.04	\$97,406	\$0	\$698,952	\$796,358	\$20,982	\$5,958
58909	SANDS CISD	222	380	\$ 1.06	\$ 0.15	\$ 1.21	\$5,996,518	\$3,543,357	\$70,744	\$2,523,905	\$11,369	\$6,646
117903	SANFORD-FRITCH ISD	683	1,089	\$ 1.04	\$ 0.32	\$ 1.36	\$1,326,423	\$0	\$5,467,128	\$6,793,551	\$9,942	\$6,240
61908	SANGER ISD	2,560	3,474	\$ 1.17	\$ 0.20	\$ 1.37	\$11,290,767	\$0	\$11,783,265	\$23,074,032	\$9,012	\$6,642
42903	SANTA ANNA ISD	255	492	\$ 1.04	\$ 0.07	\$ 1.11	\$929,586	\$0	\$1,916,347	\$2,845,933	\$11,161	\$5,786
84909	SANTA FE ISD	4,500	5,731	\$ 1.04	\$ 0.36	\$ 1.40	\$14,289,840	\$0	\$22,083,861	\$36,373,701	\$8,083	\$6,346
137904	SANTA GERTRUDIS ISD	676	965	\$ 1.04	\$ 0.33	\$ 1.37	\$1,392,858	\$0	\$4,574,402	\$5,967,260	\$8,826	\$6,182
31913	SANTA MARIA ISD	655	1,178	\$ 1.17	\$ 0.41	\$ 1.58	\$602,635	\$0	\$7,671,468	\$8,274,103	\$12,633	\$7,022
31914	SANTA ROSA ISD	1,030	1,735	\$ 1.17	\$ 0.28	\$ 1.45	\$1,054,344	\$0	\$10,769,837	\$11,824,181	\$11,480	\$6,815
182904	SANTO ISD	445	719	\$ 1.17	\$ 0.13	\$ 1.30	\$3,496,467	\$45,542	\$1,507,553	\$4,958,478	\$11,143	\$6,895
74911	SAVOY ISD	284	475	\$ 1.17	\$ 0.27	\$ 1.44	\$1,071,470	\$0	\$2,055,396	\$3,126,866	\$11,010	\$6,578
94902	SCHERTZ-CIBOLO-U CITY ISD	15,188	18,299	\$ 1.04	\$ 0.45	\$ 1.49	\$45,591,178	\$0	\$57,571,574	\$112,162,752	\$7,385	\$6,129
207901	SCHLEICHER ISD	533	947	\$ 1.17	\$ 0.00	\$ 1.17	\$3,397,664	\$0	\$2,596,744	\$5,994,408	\$11,254	\$6,332
75903	SCHULLENBURG ISD	703	1,139	\$ 1.04	\$ 0.21	\$ 1.25	\$4,933,285	\$0	\$2,251,129	\$7,184,414	\$10,220	\$6,310
129910	SCURRY-ROSSER ISD	971	1,465	\$ 1.17	\$ 0.16	\$ 1.33	\$1,966,507	\$0	\$7,875,917	\$9,842,424	\$10,136	\$6,718
83901	SEAGRAVES ISD	570	973	\$ 1.00	\$ 0.35	\$ 1.35	\$1,783,286	\$0	\$3,996,226	\$5,779,512	\$10,139	\$5,940
8902	SEALY ISD	2,695	3,712	\$ 1.04	\$ 0.35	\$ 1.39	\$12,607,160	\$0	\$9,795,005	\$22,402,165	\$8,312	\$6,035
94901	SEGUN ISD	6,643	8,835	\$ 1.06	\$ 0.36	\$ 1.42	\$32,398,867	\$0	\$23,012,237	\$55,411,104	\$8,341	\$6,272
83903	SEMINOLE ISD	2,648	3,569	\$ 1.04	\$ 0.26	\$ 1.30	\$28,365,600	\$4,556,879	\$1,515,525	\$25,320,246	\$9,563	\$7,096
12901	SEYMOUR ISD	560	1,033	\$ 1.04	\$ 0.08	\$ 1.12	\$2,058,874	\$0	\$4,002,874	\$6,061,748	\$10,825	\$5,868
152909	SHALLOWATER ISD	1,525	2,055	\$ 1.17	\$ 0.38	\$ 1.55	\$3,257,021	\$0	\$10,983,123	\$14,240,144	\$9,338	\$6,931
242902	SHAMROCK ISD	400	774	\$ 1.04	\$ 0.00	\$ 1.04	\$1,353,448	\$0	\$3,099,963	\$4,455,411	\$11,145	\$5,752
108911	SHARRYLAND ISD	9,612	12,729	\$ 1.17	\$ 0.21	\$ 1.38	\$37,635,253	\$0	\$47,855,593	\$85,490,846	\$8,894	\$6,716
210903	SHELBYVILLE ISD	783	1,246	\$ 1.11	\$ 0.07	\$ 1.18	\$2,794,957	\$0	\$4,997,048	\$7,792,005	\$9,948	\$6,253
101924	SHEDDON ISD	8,410	11,272	\$ 1.17	\$ 0.30	\$ 1.47	\$66,364,800	\$1,904,519	\$12,604,264	\$77,064,545	\$9,163	\$6,837
204904	SHEPHERD ISD	1,769	2,543	\$ 1.17	\$ 0.15	\$ 1.32	\$3,853,440	\$0	\$13,088,142	\$16,941,582	\$9,575	\$6,663
91906	SHERMAN ISD	6,854	9,241	\$ 1.17	\$ 0.27	\$ 1.44	\$32,866,632	\$0	\$25,905,191	\$58,771,823	\$8,575	\$6,360
143903	SHINER ISD	585	897	\$ 1.04	\$ 0.07	\$ 1.11	\$5,887,562	\$1,057,379	\$315,163	\$5,145,346	\$8,793	\$5,738
47905	SIDNEY ISD	142	257	\$ 1.04	\$ 0.07	\$ 1.11	\$270,638	\$0	\$1,308,759	\$1,579,397	\$11,112	\$6,155
115902	SIERRA BLanca ISD	109	281	\$ 1.03	\$ 0.00	\$ 1.03	\$1,036,099	\$0	\$47,947,6	\$15,155,575	\$13,937	\$5,392
100904	SILBEE ISD	2,569	3,601	\$ 1.17	\$ 0.35	\$ 1.52	\$9,968,302	\$0	\$14,812,261	\$24,785,563	\$9,645	\$6,881
23902	SILVERTON ISD	170	345	\$ 1.04	\$ 0.25	\$ 1.29	\$3,000,866	\$1,300,748	\$63,812	\$1,763,930	\$10,376	\$5,116
19909	SIMMIS ISD	448	779	\$ 1.04	\$ 0.09	\$ 1.13	\$1,169,243	\$0	\$3,494,224	\$4,663,467	\$10,408	\$5,988

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
205906	SINTON ISD	2,020	2,896	\$ 1.17	\$ 0.33	\$ 1.50	\$4,707,179	\$0	\$14,520,161	\$19,227,340	\$9,518
49909	SIVELLS BEND ISD	75	132	\$ 1.04	\$ 0.00	\$ 1.04	\$1,197,364	\$418,544	\$31,227	\$810,047	\$10,800
13905	SKIDMORE-TYNAN ISD	780	1,194	\$ 1.17	\$ 0.35	\$ 1.52	\$1,865,502	\$0	\$6,298,137	\$8,163,639	\$10,466
152903	SLATON ISD	1,161	1,819	\$ 1.17	\$ 0.29	\$ 1.46	\$4,586,849	\$0	\$7,458,001	\$12,044,850	\$10,375
249908	SLIDELL ISD	238	401	\$ 1.10	\$ 0.04	\$ 1.14	\$2,884,183	\$528,191	\$162,842	\$2,518,834	\$10,583
1909	SLOCUM ISD	380	635	\$ 1.17	\$ 0.02	\$ 1.19	\$1,316,592	\$0	\$2,753,187	\$4,069,779	\$10,710
11904	SMITHVILLE ISD	1,653	2,286	\$ 1.17	\$ 0.22	\$ 1.39	\$8,572,850	\$30,099	\$5,820,129	\$14,362,880	\$8,691
110906	SMYER ISD	405	681	\$ 1.10	\$ 0.15	\$ 1.25	\$1,083,004	\$0	\$3,305,634	\$4,386,638	\$10,836
26903	SNOOK ISD	466	817	\$ 1.17	\$ 0.20	\$ 1.37	\$2,772,336	\$0	\$2,697,762	\$5,470,098	\$11,738
208902	SNYDER ISD	2,648	3,612	\$ 1.04	\$ 0.12	\$ 1.16	\$23,099,232	\$2,828,137	\$1,430,955	\$21,702,050	\$8,197
71909	SOCORRO ISD	43,353	58,865	\$ 0.98	\$ 0.29	\$ 1.27	\$91,126,627	\$0	\$263,629,506	\$354,756,133	\$8,183
15909	SOMERSET ISD	3,668	5,152	\$ 1.17	\$ 0.28	\$ 1.45	\$5,812,272	\$0	\$30,153,375	\$35,965,647	\$9,804
26902	SOMERVILLE ISD	400	705	\$ 1.04	\$ 0.31	\$ 1.35	\$2,774,986	\$0	\$1,345,563	\$4,120,549	\$10,308
218901	SONORA ISD	770	1,358	\$ 1.04	\$ 0.00	\$ 1.04	\$5,658,645	\$0	\$2,351,805	\$8,010,450	\$10,403
15908	SOUTH SAN ANTONIO ISD	9,011	12,449	\$ 1.04	\$ 0.41	\$ 1.45	\$17,583,240	\$0	\$63,054,262	\$80,637,502	\$8,949
85903	SOUTHLAND ISD	152	271	\$ 1.17	\$ 0.00	\$ 1.17	\$485,624	\$0	\$1,268,026	\$1,755,650	\$11,509
15917	SOUTHSIDE ISD	5,150	7,178	\$ 1.17	\$ 0.44	\$ 1.61	\$17,461,716	\$0	\$33,968,768	\$51,430,484	\$9,987
15912	SOUTHWEST ISD	12,900	17,859	\$ 1.17	\$ 0.30	\$ 1.47	\$37,247,212	\$0	\$85,968,879	\$123,216,091	\$9,552
98904	SPEARMAN ISD	780	1,353	\$ 1.04	\$ 0.23	\$ 1.27	\$3,933,720	\$0	\$4,252,266	\$8,185,986	\$10,495
170907	SPLENDORA ISD	3,666	5,013	\$ 1.17	\$ 0.43	\$ 1.60	\$6,823,800	\$0	\$27,790,860	\$34,614,660	\$9,441
101920	SPRING BRANCH ISD	32,160	42,302	\$ 1.09	\$ 0.30	\$ 1.39	\$327,836,332	\$81,490,868	\$14,884,334	\$261,229,798	\$8,123
117907	SPRING CREEK ISD	103	203	\$ 1.12	\$ 0.00	\$ 1.12	\$414,245	\$0	\$865,786	\$1,280,031	\$12,387
92907	SPRING HILL ISD	1,862	2,432	\$ 1.17	\$ 0.50	\$ 1.67	\$5,782,636	\$0	\$10,029,615	\$15,812,251	\$8,490
101919	SPRING ISD	33,665	46,041	\$ 1.04	\$ 0.47	\$ 1.51	\$122,972,992	\$0	\$155,431,054	\$278,404,046	\$8,270
140907	SPRINGLAKE-EARTH ISD	348	639	\$ 1.04	\$ 0.00	\$ 1.04	\$911,912	\$0	\$2,926,567	\$3,838,479	\$11,026
184902	SPRINGTOWN ISD	3,142	4,220	\$ 1.17	\$ 0.19	\$ 1.36	\$10,405,355	\$0	\$16,219,939	\$26,625,294	\$8,473
63903	SPUR ISD	256	535	\$ 1.04	\$ 0.30	\$ 1.34	\$1,331,494	\$0	\$1,853,902	\$3,185,396	\$12,428
229905	SPURGER ISD	359	610	\$ 1.17	\$ 0.01	\$ 1.18	\$974,064	\$0	\$2,992,212	\$3,966,276	\$11,061
79910	STAFFORD MSD	3,330	4,665	\$ 1.04	\$ 0.19	\$ 1.23	\$25,440,201	\$0	\$2,911,448	\$28,351,649	\$8,514
127906	STAMFORD ISD	631	1,028	\$ 1.17	\$ 0.31	\$ 1.48	\$1,183,862	\$0	\$5,703,362	\$6,887,224	\$10,916
156902	STANTON ISD	950	1,528	\$ 1.04	\$ 0.28	\$ 1.32	\$20,470,623	\$10,904,502	\$316,123	\$9,882,244	\$10,402
72903	STEPHENVILLE ISD	3,602	4,620	\$ 1.17	\$ 0.06	\$ 1.23	\$18,941,393	\$44,054	\$11,779,583	\$30,676,922	\$8,517
216901	STERLING CITY ISD	275	525	\$ 1.04	\$ 0.20	\$ 1.24	\$4,061,534	\$1,022,811	\$160,456	\$3,199,179	\$11,633
247906	STOCKDALE ISD	753	1,214	\$ 1.04	\$ 0.30	\$ 1.34	\$2,199,792	\$0	\$5,267,832	\$7,467,624	\$9,917
211902	STRATFORD ISD	530	992	\$ 1.17	\$ 0.00	\$ 1.17	\$5,162,290	\$110,054	\$1,571,421	\$6,623,657	\$12,497
182905	STRAWN ISD	167	296	\$ 1.17	\$ 0.00	\$ 1.17	\$699,229	\$0	\$1,245,984	\$1,945,213	\$11,672
140908	SUDAN ISD	432	811	\$ 1.04	\$ 0.15	\$ 1.19	\$4,452,864	\$0	\$379,573	\$4,837,437	\$11,191

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX	TOTAL M&O REVENUE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
112910 SULPHUR BLUFF ISD		201	350	\$ 1.17	\$ 0.07	\$ 1.24	\$1,175,670	\$0	\$1,124,934	\$2,300,604	\$11,446	\$6,576
112901 SULPHUR SPRINGS ISD		4,090	5,522	\$ 1.04	\$ 0.31	\$ 1.35	\$13,662,729	\$0	\$20,735,894	\$34,398,623	\$8,411	\$6,230
110907 SUNDOWN ISD		584	890	\$ 1.04	\$ 0.00	\$ 1.04	\$7,632,108	\$0	\$270,990	\$7,903,098	\$13,533	\$8,882
57919 SUNNYVALE ISD		1,796	2,289	\$ 1.04	\$ 0.48	\$ 1.52	\$11,132,045	\$0	\$3,233,832	\$14,362,877	\$8,000	\$6,277
171902 SUNRAY ISD		500	832	\$ 1.04	\$ 0.38	\$ 1.42	\$2,972,862	\$0	\$2,183,627	\$5,156,489	\$10,313	\$6,201
20906 SWENY ISD		1,920	2,687	\$ 1.04	\$ 0.17	\$ 1.21	\$23,229,633	\$7,592,577	\$851,337	\$16,488,393	\$8,587	\$6,137
142905 SWEET HOME ISD		139	217	\$ 1.04	\$ 0.00	\$ 1.04	\$690,947	\$0	\$554,864	\$1,245,811	\$8,968	\$5,745
177902 SWEETWATER ISD		2,006	2,888	\$ 1.10	\$ 0.11	\$ 1.21	\$8,638,890	\$0	\$9,712,165	\$18,351,055	\$9,149	\$6,355
205907 TAFT ISD		1,026	1,619	\$ 1.17	\$ 0.36	\$ 1.52	\$3,649,936	\$0	\$6,851,861	\$10,501,797	\$10,236	\$6,486
153904 TAHOKA ISD		532	997	\$ 1.17	\$ 0.29	\$ 1.46	\$1,456,641	\$0	\$5,184,218	\$6,640,859	\$12,483	\$6,660
146907 TARKINGTON ISD		1,753	2,439	\$ 1.04	\$ 0.11	\$ 1.15	\$4,837,138	\$0	\$9,601,654	\$14,438,792	\$8,237	\$5,921
201910 TATUM ISD		1,618	2,214	\$ 1.04	\$ 0.17	\$ 1.21	\$12,435,736	\$0	\$1,871,160	\$14,306,896	\$8,842	\$6,461
246911 TAYLOR ISD		2,970	4,173	\$ 1.17	\$ 0.40	\$ 1.57	\$11,525,500	\$0	\$16,200,308	\$27,722,808	\$9,335	\$6,644
81904 TEAGUE ISD		1,208	1,731	\$ 1.04	\$ 0.54	\$ 1.58	\$7,132,280	\$0	\$2,554,805	\$9,687,085	\$8,020	\$5,597
14909 TEMPLE ISD		7,742	10,286	\$ 1.12	\$ 0.28	\$ 1.40	\$35,446,025	\$0	\$31,560,779	\$67,006,804	\$8,655	\$6,514
210904 TENAHIA ISD		550	990	\$ 1.04	\$ 0.12	\$ 1.16	\$1,118,068	\$0	\$4,955,935	\$6,074,003	\$11,044	\$6,135
22004 TERLINGUA CSD		90	269	\$ 1.04	\$ 0.00	\$ 1.04	\$850,752	\$0	\$826,802	\$1,677,554	\$18,639	\$6,247
222901 TERRILL COUNTY ISD		142	279	\$ 1.04	\$ 0.46	\$ 1.50	\$2,692,912	\$1,006,432	\$78,434	\$1,764,914	\$12,429	\$6,324
129906 TERRELL ISD		3,868	5,465	\$ 1.17	\$ 0.43	\$ 1.60	\$17,367,240	\$0	\$18,933,102	\$36,306,342	\$9,386	\$6,642
19907 TEXARKANA ISD		6,480	8,603	\$ 1.17	\$ 0.26	\$ 1.43	\$23,699,496	\$0	\$32,702,545	\$56,401,041	\$8,704	\$6,556
84906 TEXAS CITY ISD		8,093	10,770	\$ 1.17	\$ 0.26	\$ 1.43	\$55,068,911	\$1,431,069	\$39,464,634	\$93,107,476	\$11,505	\$8,644
211901 TEXHOMA ISD		100	243	\$ 1.04	\$ 0.00	\$ 1.04	\$1,042,570	\$0	\$4,511,868	\$14,949,438	\$14,994	\$6,156
56902 TEXLINE ISD		175	361	\$ 1.17	\$ 0.08	\$ 1.25	\$1,998,467	\$15,835	\$322,290	\$2,306,922	\$13,171	\$6,380
166905 THORNDALE ISD		544	868	\$ 1.17	\$ 0.00	\$ 1.17	\$1,838,878	\$0	\$3,845,012	\$5,683,890	\$10,448	\$6,545
246912 THRELL ISD		623	968	\$ 1.17	\$ 0.22	\$ 1.39	\$2,700,080	\$0	\$3,759,974	\$6,460,054	\$10,370	\$6,673
142902 THREE RIVERS ISD		647	1,175	\$ 1.04	\$ 0.19	\$ 1.23	\$15,097,081	\$7,797,561	\$223,334	\$7,522,854	\$11,628	\$6,405
72901 THREE WAY ISD		122	209	\$ 1.04	\$ 0.00	\$ 1.04	\$512,523	\$0	\$761,618	\$1,274,141	\$10,444	\$6,084
2224901 THROCKMORTON ISD		139	302	\$ 1.17	\$ 0.00	\$ 1.17	\$1,365,495	\$0	\$435,238	\$1,800,733	\$12,953	\$5,968
158902 TIDEHAVEN ISD		833	1,421	\$ 1.01	\$ 0.25	\$ 1.26	\$9,252,846	\$2,567,960	\$476,844	\$7,161,730	\$8,598	\$5,042
210905 TIMPSON ISD		587	990	\$ 1.17	\$ 0.27	\$ 1.44	\$1,551,260	\$0	\$4,952,777	\$6,504,037	\$11,080	\$6,568
91907 TIOGA ISD		615	961	\$ 1.04	\$ 0.49	\$ 1.53	\$952,656	\$0	\$4,969,089	\$5,921,745	\$9,629	\$6,163
111903 TOLAR ISD		715	1,043	\$ 1.04	\$ 0.40	\$ 1.44	\$2,222,107	\$0	\$3,967,505	\$6,189,612	\$8,657	\$5,935
94918 TOM BEAN ISD		640	1,037	\$ 1.17	\$ 0.12	\$ 1.29	\$1,897,377	\$0	\$4,333,963	\$6,231,340	\$9,736	\$6,010
101921 TOMBALL ISD		15,109	18,237	\$ 1.04	\$ 0.30	\$ 1.34	\$110,001,545	\$4,597,660	\$5,534,832	\$110,938,717	\$7,343	\$6,083
71908 TORNILLO ISD		1,053	1,728	\$ 1.09	\$ 0.31	\$ 1.40	\$914,122	\$0	\$11,281,631	\$12,195,753	\$11,583	\$7,057
221905 TRENT ISD		185	312	\$ 1.17	\$ 0.28	\$ 1.45	\$1,648,113	\$36,238	\$460,036	\$2,071,911	\$11,200	\$6,645
74912 TRENTON ISD		507	803	\$ 1.17	\$ 0.29	\$ 1.46	\$2,141,145	\$0	\$3,145,002	\$5,286,147	\$10,430	\$6,584

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER ADA	
											WADA	
107907	TRINIDAD ISD	152	289	\$ 1.17	\$ 0.25	\$ 1.42	\$486,334	\$0	\$1,253,745	\$1,740,079	\$11,448	
228903	TRINITY ISD	1,220	1,815	\$ 1.29	\$ 0.00	\$ 1.29	\$3,811,951	\$0	\$6,604,635	\$10,416,586	\$8,538	
212904	TRUUP ISD	1,017	1,443	\$ 1.17	\$ 0.05	\$ 1.22	\$3,755,000	\$0	\$5,083,062	\$8,838,062	\$8,693	
14910	TROY ISD	1,411	1,934	\$ 1.04	\$ 0.25	\$ 1.29	\$3,355,704	\$0	\$8,571,452	\$11,927,156	\$8,453	
219903	TULIA ISD	1,030	1,786	\$ 1.16	\$ 0.00	\$ 1.16	\$1,744,752	\$0	\$9,703,562	\$11,448,314	\$11,115	
178912	TULOSO-MIDWAY ISD	3,740	5,001	\$ 1.17	\$ 0.20	\$ 1.37	\$31,909,975	\$1,078,318	\$2,813,963	\$33,645,620	\$8,996	
96905	TURKEY-QUITAQUE ISD	174	340	\$ 1.04	\$ 0.20	\$ 1.24	\$895,925	\$0	\$1,181,851	\$2,077,776	\$11,941	
212905	TYLER ISD	17,025	22,346	\$ 1.04	\$ 0.37	\$ 1.41	\$90,064,608	\$0	\$49,591,513	\$139,656,121	\$8,203	
230908	UNION GROVE ISD	725	1,084	\$ 1.17	\$ 0.35	\$ 1.52	\$1,832,935	\$0	\$5,647,932	\$7,480,867	\$10,318	
230904	UNION HILL ISD	310	515	\$ 1.04	\$ 0.00	\$ 1.04	\$1,905,312	\$0	\$2,332,648	\$4,237,960	\$13,671	
240903	UNITED ISD	41,240	57,094	\$ 1.04	\$ 0.23	\$ 1.27	\$150,745,980	\$0	\$193,870,530	\$344,616,510	\$8,356	
232904	UTOPIA ISD	201	389	\$ 1.04	\$ 0.00	\$ 1.04	\$2,258,009	\$0	\$273,163	\$2,531,172	\$12,591	
232903	UVALDE CISD	4,315	5,969	\$ 1.17	\$ 0.15	\$ 1.32	\$14,136,884	\$0	\$23,687,713	\$37,824,597	\$8,766	
122902	VALENTINE ISD	41	228	\$ 1.04	\$ 0.00	\$ 1.04	\$488,102	\$0	\$859,247	\$1,341,349	\$32,862	
18904	VALLEY MILLS ISD	568	938	\$ 1.04	\$ 0.41	\$ 1.45	\$2,303,275	\$0	\$3,295,046	\$5,598,321	\$9,851	
49903	VALLEY VIEW ISD	745	1,183	\$ 1.12	\$ 0.29	\$ 1.41	\$3,211,628	\$0	\$4,611,623	\$7,823,251	\$10,498	
108916	VALLEY VIEW ISD	4,200	6,335	\$ 1.17	\$ 0.11	\$ 1.28	\$6,594,480	\$0	\$35,371,207	\$41,965,687	\$9,992	
91908	VAN ALSTYNE ISD	1,630	2,122	\$ 1.12	\$ 0.50	\$ 1.62	\$6,586,171	\$0	\$6,983,460	\$13,561,631	\$8,325	
234906	VAN ISD	2,285	3,130	\$ 1.17	\$ 0.39	\$ 1.56	\$6,633,485	\$0	\$13,722,765	\$20,356,250	\$8,910	
158906	VAN VLECK ISD	990	1,657	\$ 1.01	\$ 0.00	\$ 1.01	\$9,924,029	\$738,683	\$23,540	\$9,205,886	\$9,302	\$5,556
189092	VEGA ISD	340	617	\$ 1.04	\$ 0.36	\$ 1.40	\$1,569,956	\$0	\$2,134,627	\$3,704,583	\$10,896	
126908	VENUS ISD	1,970	2,759	\$ 1.17	\$ 0.42	\$ 1.59	\$3,082,752	\$0	\$15,930,737	\$19,013,89	\$9,652	
226908	VERBEST ISD	251	435	\$ 1.17	\$ 0.12	\$ 1.29	\$1,683,055	\$0	\$1,477,514	\$3,160,569	\$12,600	
244903	VERNON ISD	1,886	2,729	\$ 1.07	\$ 0.07	\$ 1.14	\$9,736,186	\$0	\$6,946,766	\$16,682,952	\$8,844	
235902	VICTORIA ISD	13,544	17,549	\$ 1.04	\$ 0.23	\$ 1.27	\$64,218,203	\$0	\$45,336,042	\$109,554,245	\$8,089	
181907	VIDOR ISD	4,518	6,120	\$ 1.13	\$ 0.10	\$ 1.22	\$12,208,503	\$0	\$26,228,994	\$38,637,497	\$8,553	
143904	VYSEHRAD ISD	97	162	\$ 1.04	\$ 0.00	\$ 1.04	\$581,509	\$0	\$355,180	\$936,689	\$9,657	
161914	WACO ISD	13,634	18,690	\$ 1.17	\$ 0.24	\$ 1.41	\$57,505,397	\$0	\$65,287,223	\$122,797,620	\$9,006	
89905	WAELDER ISD	288	520	\$ 1.04	\$ 0.13	\$ 1.17	\$2,097,192	\$0	\$1,140,500	\$3,237,692	\$11,242	
59902	WALCOTT ISD	122	240	\$ 0.84	\$ 0.10	\$ 0.94	\$454,920	\$0	\$973,082	\$1,428,002	\$11,705	
226906	WALL ISD	1,103	1,563	\$ 1.04	\$ 0.30	\$ 1.34	\$4,746,603	\$0	\$4,881,730	\$9,628,333	\$8,778	
237904	WALLER ISD	6,699	8,774	\$ 1.04	\$ 0.40	\$ 1.44	\$27,754,737	\$0	\$25,153,491	\$53,908,228	\$8,047	
49908	WALNUT BEND ISD	70	132	\$ 1.04	\$ 0.00	\$ 1.04	\$129,273	\$0	\$651,917	\$781,190	\$11,160	
18905	WALNUT SPRINGS ISD	175	319	\$ 0.94	\$ 0.00	\$ 0.94	\$679,390	\$0	\$1,004,855	\$1,687,245	\$9,624	
229904	WARREN ISD	1,165	1,648	\$ 1.17	\$ 0.28	\$ 1.45	\$3,464,848	\$0	\$7,966,533	\$11,431,381	\$9,812	
102903	WASKOM ISD	880	1,381	\$ 1.04	\$ 0.39	\$ 1.43	\$3,970,653	\$0	\$4,319,524	\$8,290,177	\$9,421	
226905	WATER VALLEY ISD	295	578	\$ 1.17	\$ 0.19	\$ 1.36	\$1,456,572	\$0	\$2,195,557	\$3,657,129	\$12,380	

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O REVENUE	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER ADA
												WADA
70912	WAXAHACHIE ISD	8,006	10,354	\$ 1.17	\$ 0.38	\$ 1.55	\$41,678,612	\$43,356	\$28,349,654	\$70,014,910	\$8,745	\$6,762
184903	WEATHERFORD ISD	7,615	9,335	\$ 1.17	\$ 0.28	\$ 1.45	\$46,603,333	\$644,636	\$20,392,743	\$66,351,440	\$8,713	\$6,746
240904	WEBB CISD	276	561	\$ 1.04	\$ 0.09	\$ 1.13	\$3,403,872	\$349,798	\$175,456	\$3,229,530	\$11,693	\$5,754
45905	WEIMAR ISD	590	971	\$ 1.04	\$ 0.22	\$ 1.26	\$4,079,511	\$0	\$2,022,926	\$6,10,437	\$10,343	\$6,284
44902	WELLINGTON ISD	559	1,047	\$ 1.04	\$ 0.00	\$ 1.04	\$1,923,974	\$0	\$4,367,186	\$6,291,160	\$11,253	\$6,008
223904	WELLMAN-UNION CISD	250	431	\$ 1.07	\$ 0.52	\$ 1.59	\$2,326,703	\$1,590	\$775,710	\$3,100,823	\$12,403	\$7,188
37909	WELLS ISD	250	426	\$ 1.17	\$ 0.25	\$ 1.42	\$1,035,824	\$0	\$1,757,171	\$2,792,995	\$11,172	\$6,558
108913	WESLACO ISD	16,304	23,513	\$ 1.14	\$ 0.02	\$ 1.16	\$24,140,342	\$0	\$126,558,570	\$150,698,912	\$9,243	\$6,409
100908	WEST HARDIN COUNTY CISD	530	859	\$ 1.07	\$ 0.13	\$ 1.20	\$2,068,013	\$0	\$5,191,024	\$9,794	\$6,041	
161916	WEST ISD	1,240	1,751	\$ 1.04	\$ 0.25	\$ 1.29	\$4,531,819	\$0	\$6,114,641	\$10,646,460	\$8,586	\$6,080
181906	WEST ORANGE-COVE CISD	2,167	3,224	\$ 1.17	\$ 0.26	\$ 1.43	\$21,338,424	\$1,897,630	\$1,638,411	\$21,079,205	\$9,728	\$6,538
178915	WEST OSO ISD	1,876	2,804	\$ 1.17	\$ 0.28	\$ 1.45	\$6,978,808	\$0	\$8,844,468	\$15,822,276	\$8,435	\$5,643
201914	WEST RUSK COUNTY CONS CISD	1,010	1,506	\$ 1.04	\$ 0.32	\$ 1.36	\$3,867,511	\$0	\$5,135,955	\$9,003,466	\$8,914	\$5,978
202905	WEST SABINE ISD	635	1,051	\$ 1.04	\$ 0.26	\$ 1.30	\$953,305	\$0	\$5,303,582	\$6,256,887	\$9,853	\$5,953
168903	WESTBROOK ISD	245	414	\$ 1.04	\$ 0.00	\$ 1.04	\$2,650,493	\$0	\$202,839	\$2,853,332	\$11,646	\$6,889
62905	WESTHOFF ISD	66	140	\$ 1.04	\$ 0.00	\$ 1.04	\$11,612,061	\$10,183,899	\$18,433	\$1,446,595	\$21,918	\$10,303
73904	WESTPHALIA ISD	152	243	\$ 1.04	\$ 0.00	\$ 1.04	\$146,315	\$0	\$1,355,335	\$1,501,650	\$9,896	\$6,185
1908	WESTWOOD ISD	1,450	2,073	\$ 1.17	\$ 0.00	\$ 1.17	\$6,208,320	\$0	\$7,655,097	\$13,863,417	\$9,561	\$6,687
241904	WHARTON ISD	2,035	2,967	\$ 1.17	\$ 0.03	\$ 1.20	\$10,760,412	\$40,498	\$7,434,319	\$18,154,233	\$8,921	\$6,118
242903	WHEELER ISD	410	695	\$ 1.04	\$ 0.15	\$ 1.19	\$2,807,124	\$0	\$1,147,136	\$3,954,260	\$9,645	\$5,693
33904	WHITE DEER ISD	340	572	\$ 1.04	\$ 0.25	\$ 1.29	\$2,766,033	\$0	\$625,317	\$3,391,350	\$9,970	\$5,929
92908	WHITE OAK ISD	1,469	1,945	\$ 1.17	\$ 0.33	\$ 1.50	\$3,708,415	\$0	\$8,396,773	\$12,105,188	\$8,242	\$6,223
220920	WHITE SETTLEMENT ISD	6,373	8,265	\$ 1.04	\$ 0.50	\$ 1.54	\$18,290,910	\$0	\$33,032,874	\$51,323,784	\$8,053	\$6,210
40902	WHITEFACE CISD	310	617	\$ 1.04	\$ 0.35	\$ 1.39	\$3,599,336	\$0	\$289,543	\$3,888,879	\$12,545	\$6,304
212906	WHITEHOUSE ISD	4,493	5,605	\$ 1.04	\$ 0.37	\$ 1.41	\$20,925,433	\$0	\$12,925,670	\$33,851,103	\$7,533	\$6,039
91909	WHITESEBORO ISD	1,470	2,058	\$ 1.17	\$ 0.22	\$ 1.39	\$8,536,440	\$45,813	\$4,971,945	\$13,462,572	\$9,158	\$6,543
91910	WHITEWRIGHT ISD	764	1,143	\$ 1.17	\$ 0.18	\$ 1.35	\$2,462,938	\$0	\$5,053,773	\$7,516,711	\$9,841	\$6,579
110908	WHITHARRAL ISD	175	285	\$ 1.17	\$ 0.00	\$ 1.17	\$592,091	\$0	\$1,222,642	\$1,814,733	\$10,343	\$6,365
109911	WHITNEY ISD	1,372	1,943	\$ 1.17	\$ 0.44	\$ 1.61	\$7,116,841	\$0	\$5,840,752	\$12,957,593	\$9,444	\$6,668
243905	WICHITA FALLS ISD	13,300	17,582	\$ 1.04	\$ 0.19	\$ 1.23	\$46,940,141	\$0	\$59,873,162	\$106,813,303	\$8,031	\$6,075
180904	WILDORADO ISD	106	166	\$ 0.68	\$ 0.50	\$ 1.18	\$776,517	\$0	\$218,138	\$994,655	\$5,993	
170904	WILLIS ISD	7,186	9,345	\$ 1.04	\$ 0.35	\$ 1.39	\$33,158,301	\$0	\$24,575,083	\$57,733,384	\$8,035	\$6,178
234907	WILLS POINT ISD	2,161	3,018	\$ 1.14	\$ 0.00	\$ 1.14	\$6,421,733	\$0	\$12,777,254	\$19,198,987	\$8,884	\$6,362
153907	WILSON ISD	95	231	\$ 1.17	\$ 0.00	\$ 1.17	\$538,863	\$0	\$967,022	\$1,505,885	\$15,904	\$6,529
105905	WIMBERLEY ISD	2,160	2,766	\$ 1.09	\$ 0.21	\$ 1.30	\$19,997,747	\$3,760,747	\$1,379,072	\$17,616,072	\$8,156	\$6,368
5904	WINDTHORST ISD	407	660	\$ 1.17	\$ 0.12	\$ 1.29	\$1,075,752	\$0	\$3,282,953	\$4,358,705	\$10,703	\$6,599
222905	WINFIELD ISD	142	263	\$ 1.04	\$ 0.00	\$ 1.04	\$556,608	\$0	\$1,025,023	\$1,58,631	\$11,135	\$6,023

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX	TOTAL M&O	RECAPTURE	AID FOR M&O	TOTAL STATE		TOTAL M&O REVENUE AFTER RECAPTURE	REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
										TOTAL M&O	REVENUE AFTER RECAPTURE			
248902	WINK-LIVING ISD	397	730	\$ 1.04	\$ 0.28	\$ 1.32	\$18,404,348	\$11,739,282	\$126,622	\$6,791,688	\$17,093	\$9,304		
250907	WINNSBORO ISD	1,382	1,868	\$ 1.17	\$ 0.00	\$ 1.17	\$5,505,529	\$0	\$6,622,637	\$12,128,166	\$8,776	\$6,492		
212910	WINONA ISD	980	1,519	\$ 1.04	\$ 0.41	\$ 1.45	\$4,736,288	\$0	\$4,519,650	\$9,255,938	\$9,445	\$6,092		
200904	WINTERS ISD	502	973	\$ 1.04	\$ 0.00	\$ 1.04	\$1,965,939	\$0	\$4,069,338	\$6,035,277	\$12,016	\$6,202		
174906	WODEN ISD	705	1,090	\$ 1.11	\$ 0.00	\$ 1.11	\$1,574,167	\$0	\$5,135,773	\$6,709,940	\$9,512	\$6,158		
116909	WOLFE CITY ISD	659	1,070	\$ 1.13	\$ 0.22	\$ 1.34	\$1,207,411	\$0	\$5,625,470	\$6,832,881	\$10,366	\$6,389		
196902	WOODSBORO ISD	501	839	\$ 1.17	\$ 0.33	\$ 1.50	\$3,796,842	\$40,289	\$1,782,783	\$5,534,336	\$11,064	\$6,601		
224902	WOODSON ISD	134	258	\$ 1.17	\$ 0.00	\$ 1.17	\$337,176	\$0	\$1,249,560	\$1,582,736	\$11,841	\$6,156		
222903	WOODVILLE ISD	1,314	2,131	\$ 1.04	\$ 0.12	\$ 1.16	\$5,758,802	\$0	\$7,075,428	\$12,834,230	\$9,766	\$6,023		
81905	WORTHAM ISD	475	758	\$ 1.04	\$ 0.28	\$ 1.32	\$1,514,610	\$0	\$2,910,214	\$4,424,824	\$9,315	\$5,838		
221912	WYLLIE ISD	4,220	4,965	\$ 1.17	\$ 0.47	\$ 1.64	\$19,556,208	\$0	\$10,793,873	\$30,350,081	\$7,193	\$6,113		
43914	WYLLIE ISD	14,841	18,052	\$ 1.04	\$ 0.09	\$ 1.13	\$60,115,265	\$0	\$60,732,046	\$120,847,311	\$8,143	\$6,694		
250905	YANTIS ISD	340	556	\$ 1.04	\$ 0.08	\$ 1.12	\$3,010,089	\$0	\$293,971	\$3,304,060	\$9,718	\$5,944		
62903	YOAKUM ISD	1,513	2,242	\$ 1.04	\$ 0.46	\$ 1.50	\$7,319,085	\$0	\$6,549,000	\$13,868,085	\$9,166	\$6,185		
62904	YORKTOWN ISD	470	890	\$ 0.98	\$ 0.03	\$ 1.01	\$16,615,521	\$11,487,401	\$99,581	\$5,227,701	\$11,123	\$6,534		
71905	YSLETA ISD	38,170	53,695	\$ 1.17	\$ 0.29	\$ 1.46	\$75,149,060	\$0	\$284,954,715	\$360,103,775	\$9,434	\$6,706		
253901	ZAPATA COUNTY ISD	3,283	4,835	\$ 1.04	\$ 0.00	\$ 1.04	\$10,242,605	\$0	\$18,277,138	\$28,519,743	\$8,687	\$5,875		
3906	ZAVALLA ISD	353	679	\$ 1.17	\$ 0.35	\$ 1.52	\$1,137,671	\$0	\$2,784,924	\$3,922,595	\$11,112	\$6,234		
25906	ZEPHYR ISD	186	331	\$ 1.04	\$ 0.28	\$ 1.32	\$514,152	\$0	\$1,604,699	\$2,118,851	\$11,392	\$6,404		
1,018		4,781,180	6,440,171	\$ 1.09	\$ 0.21	\$ 1.30	\$24,822,547,173	\$2,079,569,216	\$18,037,929,415	\$40,780,907,372	\$8,529	\$6,332		
		Total #	1,018	\$44	1,018					Low	\$5,290	\$3,390		
		Low	\$0.67	\$0.00	\$0.77					High	\$81,006	\$11,190		
		High	\$1.29	\$0.87	\$1.91									

Data Source: Texas Education Agency DPE18

Appendix 5: Alphabetical List of Charter Schools — State and Local M & O Revenue — 2017-18 School Year

DIST. #	CHARTER SCHOOL NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	STATE REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE	TOTAL M&O REVENUE AFTER PER ADA	TOTAL M&O REVENUE PER ADA
											M&O REVENUE	M&O REVENUE AFTER PER WADA	
57816	A W BROWN LEADERSHIP ACADEMY	1,794	2,767	--	--	--	\$0	\$0	\$16,486,235	\$16,486,235	\$9,192	\$5,957	
57829	A+ ACADEMY	1,250	2,104	--	--	--	\$0	\$0	\$12,615,882	\$12,615,882	\$10,094	\$5,996	
101871	A+ UNLIMITED POTENTIAL	153	213	--	--	--	\$0	\$0	\$1,263,461	\$1,263,461	\$8,246	\$5,938	
57814	ACAD FOR ACADEMIC EXCELLENCE	468	1,098	--	--	--	\$0	\$0	\$6,718,488	\$6,718,488	\$14,356	\$6,120	
101810	ACAD OF ACCELERATED LEARNING	617	1,017	--	--	--	\$0	\$0	\$6,043,278	\$6,043,278	\$9,795	\$5,944	
57810	ACADEMY OF DALLAS	347	633	--	--	--	\$0	\$0	\$3,757,146	\$3,757,146	\$10,831	\$5,938	
101849	ACCELERATED INTERMEDIATE ACADEMY	241	384	--	--	--	\$0	\$0	\$2,290,178	\$2,290,178	\$9,508	\$5,962	
57806	ADVANTAGE ACADEMY	1,497	2,363	--	--	--	\$0	\$0	\$14,121,193	\$14,121,193	\$9,434	\$5,975	
101815	ALIEF MONTESSORI COMMUNITY SCH	205	330	--	--	--	\$0	\$0	\$1,969,328	\$1,969,328	\$9,595	\$5,959	
84804	AMBASSADORS PREPARATORY ACADEMY	255	393	--	--	--	\$0	\$0	\$2,333,361	\$2,333,361	\$9,166	\$5,938	
101819	AMIGOS POR VIDA-FRIENDS FOR LIFE	475	805	--	--	--	\$0	\$0	\$4,778,415	\$4,778,415	\$10,063	\$5,938	
101803	ARISTOCRATICAL CLASSICAL ACADEMY	828	1,131	--	--	--	\$0	\$0	\$6,724,754	\$6,724,754	\$8,124	\$5,945	
220802	ARLINGTON CLASSICS ACADEMY	1,493	1,985	--	--	--	\$0	\$0	\$11,806,699	\$11,806,699	\$7,909	\$5,948	
21805	ARROW ACADEMY	599	893	--	--	--	\$0	\$0	\$5,329,769	\$5,329,769	\$8,903	\$5,967	
227825	AUSTIN ACHIEVE PUBLIC SCHOOLS	784	1,322	--	--	--	\$0	\$0	\$7,991,156	\$7,991,156	\$10,196	\$6,045	
227821	AUSTIN DISCOVERY SCHOOL	496	686	--	--	--	\$0	\$0	\$4,083,548	\$4,083,548	\$8,229	\$5,949	
15834	BASIS TEXAS	2,393	3,025	--	--	--	\$0	\$0	\$18,051,657	\$18,051,657	\$7,544	\$5,967	
101847	BEATRICE MAYES INST CHARTER SCHOOL	431	662	--	--	--	\$0	\$0	\$3,938,086	\$3,938,086	\$9,134	\$5,946	
101870	BETA ACADEMY	535	776	--	--	--	\$0	\$0	\$4,606,848	\$4,606,848	\$8,608	\$5,938	
15809	BEKAR COUNTY ACADEMY	314	555	--	--	--	\$0	\$0	\$3,298,611	\$3,298,611	\$10,495	\$5,938	
193801	BIG SPRINGS CHARTER SCHOOL	214	555	--	--	--	\$0	\$0	\$3,370,587	\$3,370,587	\$15,749	\$6,077	
123807	BOB HOPE SCHOOL	907	1,472	--	--	--	\$0	\$0	\$8,852,264	\$8,852,264	\$9,761	\$6,014	
280901	BOYS RANCH ISD	262	570	--	--	--	\$0	\$0	\$3,070,474	\$3,070,474	\$11,724	\$5,385	
213801	BRAZOS RIVER CHARTER SCHOOL	208	357	--	--	--	\$0	\$0	\$2,164,660	\$2,164,660	\$10,425	\$6,066	
21803	BRAZOS SCH FOR INQUIRY & CREATIVITY	309	510	--	--	--	\$0	\$0	\$3,072,587	\$3,072,587	\$9,934	\$6,023	
15830	BROOKS ACAD OF SCIENCE AND ENG	2,703	4,047	--	--	--	\$0	\$0	\$24,191,462	\$24,191,462	\$8,949	\$5,978	
71801	BURNHAM WOOD CHARTER SCH DIST	837	1,245	--	--	--	\$0	\$0	\$7,428,812	\$7,428,812	\$8,876	\$5,966	
101837	CALVIN NEILS CHARTER SCHOOLS	302	450	--	--	--	\$0	\$0	\$2,738,941	\$2,738,941	\$9,081	\$6,089	
15837	CARPE DIEM SCHOOLS	220	351	--	--	--	\$0	\$0	\$2,121,668	\$2,121,668	\$9,629	\$6,042	
227817	CEDARS INTERNATIONAL ACADEMY	466	746	--	--	--	\$0	\$0	\$4,461,731	\$4,461,731	\$9,572	\$5,982	
227814	CHAPARRAL STAR ACADEMY	355	457	--	--	--	\$0	\$0	\$2,744,594	\$2,744,594	\$7,725	\$6,004	
220815	CHAPEL HILL ACADEMY	472	705	--	--	--	\$0	\$0	\$4,188,435	\$4,188,435	\$8,866	\$5,938	
57841	CITYSCAPE SCHOOLS	632	998	--	--	--	\$0	\$0	\$5,926,551	\$5,926,551	\$9,372	\$5,938	
68802	COMPASS ACAD CHARTER SCHOOL	959	1,299	--	--	--	\$0	\$0	\$7,715,626	\$7,715,626	\$8,046	\$5,938	

Appendix 5 (cont.): Alphabetical List of Charter Schools — State and Local M & O Revenue — 2017-18 School Year

DIST. #	CHARTER SCHOOL NAME	# ADA	# WADA	M&O	I&S TAX	TOTAL	TOTAL M&O	RECAPTURE	TOTAL STATE AID	REVENUE AFTER	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER ADA
				TAX RATE	TAX RATE	TAX	FORM&O					
15838 COMPASS ROSE ACADEMY		91	152	--	--	--	\$0	\$0	\$899,644	\$9,882	\$5,938	\$5,938
101842 COMMQUEST ACADEMY		69	116	--	--	--	\$0	\$0	\$707,150	\$10,176	\$6,072	\$6,072
178807 CORPUS CHRISTI MONTESSORI SCHOOL		137	188	--	--	--	\$0	\$0	\$1,115,409	\$8,158	\$5,938	\$5,938
184801 CROSSTIMBERS ACADEMY		104	173	--	--	--	\$0	\$0	\$1,054,939	\$10,170	\$6,106	\$6,106
212801 CUMBERLAND ACADEMY		1,722	2,474	--	--	--	\$0	\$0	\$14,855,640	\$8,628	\$6,004	\$6,004
178801 DR M L GARZA-GONZALEZ CHARTER SCH		147	233	--	--	--	\$0	\$0	\$1,395,731	\$9,470	\$5,992	\$5,992
101856 DRAW ACADEMY		576	944	--	--	--	\$0	\$0	\$5,608,225	\$9,739	\$5,938	\$5,938
227824 EAST AUSTIN COLLEGE PREP		608	959	--	--	--	\$0	\$0	\$5,842,060	\$9,602	\$6,091	\$6,091
220811 EAST FT WORTH MONTESSORI ACADEMY		332	537	--	--	--	\$0	\$0	\$3,200,696	\$9,653	\$5,959	\$5,959
92801 EAST TEXAS CHARTER SCHOOLS		131	202	--	--	--	\$0	\$0	\$1,234,969	\$9,414	\$6,122	\$6,122
57833 EDUC CENTER INTERNATIONAL ACADEMY		517	733	--	--	--	\$0	\$0	\$4,357,043	\$8,427	\$5,946	\$5,946
123805 ERHART SCHOOL		366	574	--	--	--	\$0	\$0	\$3,409,208	\$9,326	\$5,940	\$5,940
71804 EL PASO ACADEMY		357	574	--	--	--	\$0	\$0	\$3,509,091	\$9,832	\$6,119	\$6,119
71810 EL PASO LEADERSHIP ACADEMY		183	301	--	--	--	\$0	\$0	\$1,787,229	\$9,744	\$5,943	\$5,943
15836 ELEANOR KOLITZ HEBREW LANG ACAD		309	406	--	--	--	\$0	\$0	\$2,410,619	\$7,812	\$5,938	\$5,938
72802 ERATH EXCELS ACADEMY INC		100	171	--	--	--	\$0	\$0	\$1,050,180	\$10,472	\$6,127	\$6,127
57834 EVOLUTION ACADEMY CHARTER SCHOOL		543	933	--	--	--	\$0	\$0	\$5,813,384	\$10,713	\$6,230	\$6,230
101811 EXCEL ACADEMY		406	792	--	--	--	\$0	\$0	\$4,795,277	\$11,812	\$6,054	\$6,054
108809 EXCELLENCE IN LEADERSHIP ACADEMY		209	344	--	--	--	\$0	\$0	\$2,043,026	\$9,771	\$5,938	\$5,938
220809 FORT WORTH ACADEMY OF FINE ARTS		548	728	--	--	--	\$0	\$0	\$4,388,767	\$8,004	\$6,027	\$6,027
15914 FT SAM HOUSTON ISD		1,435	1,906	--	--	--	\$0	\$0	\$10,859,720	\$7,568	\$5,698	\$5,698
240801 GATEWAY ACADEMY CHARTER DISTRICT		265	502	--	--	--	\$0	\$0	\$3,064,503	\$11,543	\$6,106	\$6,106
57831 GATEWAY CHARTER ACADEMY		610	999	--	--	--	\$0	\$0	\$6,051,557	\$9,922	\$6,057	\$6,057
15802 GEORGE GERVIN ACADEMY		1,034	1,762	--	--	--	\$0	\$0	\$10,591,316	\$10,243	\$6,011	\$6,011
101804 GEORGE J SANCHEZ CHARTER		797	1,359	--	--	--	\$0	\$0	\$8,223,452	\$10,313	\$6,050	\$6,050
57835 GOLDEN RULE CHARTER SCHOOL		1,209	2,043	--	--	--	\$0	\$0	\$12,132,951	\$10,035	\$5,938	\$5,938
246802 GOODWATER MONTESSORI SCHOOL		232	312	--	--	--	\$0	\$0	\$1,852,660	\$7,992	\$5,938	\$5,938
15835 GREAT HEARTS TEXAS		2,596	3,442	--	--	--	\$0	\$0	\$20,505,223	\$7,900	\$5,958	\$5,958
101862 HARMONY SCH OF SCIENCE - HOUSTON		3,312	4,896	--	--	--	\$0	\$0	\$29,372,672	\$8,868	\$5,999	\$5,999
101858 HARMONY SCHOOL OF EXCELLENCE		4,799	7,112	--	--	--	\$0	\$0	\$42,512,286	\$8,859	\$5,978	\$5,978
71806 HARMONY SCIENCE ACADEMY (EL PASO)		3,293	5,112	--	--	--	\$0	\$0	\$30,554,690	\$9,280	\$5,977	\$5,977
15828 HARMONY SCIENCE ACADEMY (SAN ANTONIC)		4,091	6,285	--	--	--	\$0	\$0	\$37,647,669	\$9,203	\$5,990	\$5,990
161807 HARMONY SCIENCE ACADEMY (WACO)		9,218	14,031	--	--	--	\$0	\$0	\$83,966,788	\$9,109	\$5,984	\$5,984
101846 HARMONY SCIENCE ACADEMY		3,307	5,236	--	--	--	\$0	\$0	\$31,396,671	\$9,495	\$5,997	\$5,997

Appendix 5 (cont.): Alphabetical List of Charter Schools — State and Local M & O Revenue — 2017-18 School Year

DIST. #	CHARTER SCHOOL NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O	RECAPTURE	TOTAL STATE AID	TOTAL M&O REVENUE AFTER	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
227816 HARMONY SCIENCE ACADEMY (AUSTIN)		3,724	5,712	--	--	--	\$0	\$0	\$34,218,540	\$9,190	\$5,991	
15833 HENRY FORD ALAMEDA SCH ART + DESIGN		104	173	--	--	--	\$0	\$0	\$1,065,918	\$1,065,918	\$6,165	
15815 HERITAGE ACADEMY		466	754	--	--	--	\$0	\$0	\$4,531,384	\$4,531,384	\$6,010	
220819 HIGH POINT ACADEMY		890	1,268	--	--	--	\$0	\$0	\$7,560,050	\$7,560,050	\$5,961	
108802 HORIZON MONTESSORI PUBLIC SCH		1,078	1,722	--	--	--	\$0	\$0	\$10,274,032	\$10,274,032	\$5,965	
101828 HOUSTON GATEWAY ACADEMY INC		2,012	3,169	--	--	--	\$0	\$0	\$18,903,183	\$18,903,183	\$5,966	
101821 HOUSTON HEIGHTS HIGH SCHOOL		192	341	--	--	--	\$0	\$0	\$2,079,037	\$2,079,037	\$6,093	
108807 IDEA PUBLIC SCHOOLS		33,505	51,876	--	--	--	\$0	\$0	\$312,482,450	\$312,482,450	\$6,024	
43801 IMAGINE INTERNATIONAL ACAD OF NOR		1,283	1,688	--	--	--	\$0	\$0	\$10,034,263	\$10,034,263	\$5,945	
57830 INSPIRED VISION ACADEMY		1,233	2,060	--	--	--	\$0	\$0	\$12,373,144	\$12,373,144	\$6,006	
57848 INTERNATIONAL LEADERSHIP OF TX		15,542	22,463	--	--	--	\$0	\$0	\$133,971,879	\$133,971,879	\$8,620	
57819 JEAN MASSIEU ACADEMY		179	304	--	--	--	\$0	\$0	\$1,857,885	\$1,857,885	\$6,106	
15808 JOHN H WOOD JR PUBLIC CHARTER DISTR		838	1,689	--	--	--	\$0	\$0	\$10,131,377	\$10,131,377	\$5,999	
15822 JUBILEE ACADEMIES		5,362	7,995	--	--	--	\$0	\$0	\$47,645,344	\$47,645,344	\$5,959	
105801 KATHERINE ANNE PORTER SCHOOL		144	223	--	--	--	\$0	\$0	\$1,445,508	\$1,445,508	\$6,497	
126801 KAUFFMAN LEADERSHIP ACADEMY		82	114	--	--	--	\$0	\$0	\$682,544	\$682,544	\$6,013	
105803 KI CHARTER ACADEMY		172	583	--	--	--	\$0	\$0	\$3,491,243	\$3,491,243	\$5,985	
227820 KIPP AUSTIN PUBLIC SCHOOLS INC		4,977	8,087	--	--	--	\$0	\$0	\$48,887,544	\$48,887,544	\$6,045	
57837 KIPP DALLAS-FORT WORTH		2,244	3,352	--	--	--	\$0	\$0	\$20,083,762	\$20,083,762	\$8,950	
101813 KIPP INC CHARTER		12,901	20,617	--	--	--	\$0	\$0	\$123,801,169	\$123,801,169	\$9,596	
15826 KIPP SAN ANTONIO		3,091	4,890	--	--	--	\$0	\$0	\$29,501,198	\$29,501,198	\$6,033	
57839 LA ACADEMIA DE ESTRELLAS		930	1,579	--	--	--	\$0	\$0	\$9,376,831	\$9,376,831	\$5,938	
71807 LA FE PREPARATORY SCHOOL		230	371	--	--	--	\$0	\$0	\$2,200,525	\$2,200,525	\$5,938	
15913 LACKLAND ISD		875	1,287	--	--	--	\$0	\$0	\$7,346,639	\$7,346,639	\$5,709	
61804 LEADERSHIP PREP SCHOOL		1,065	1,423	--	--	--	\$0	\$0	\$8,486,333	\$8,486,333	\$7,967	
57846 LEGACY PREPARATORY		1,361	2,097	--	--	--	\$0	\$0	\$12,554,120	\$12,554,120	\$9,221	
57807 LIFE SCHOOL		5,498	8,444	--	--	--	\$0	\$0	\$50,517,550	\$50,517,550	\$5,982	
15825 LIGHTHOUSE CHARTER SCHOOL		282	447	--	--	--	\$0	\$0	\$2,658,195	\$2,658,195	\$5,947	
57805 LUMIN EDUCATION		214	337	--	--	--	\$0	\$0	\$2,000,044	\$2,000,044	\$5,938	
57844 MANARA ACADEMY		858	1,283	--	--	--	\$0	\$0	\$7,733,810	\$7,733,810	\$6,029	
130801 MEADOWLAND CHARTER SCHOOL		129	403	--	--	--	\$0	\$0	\$2,404,118	\$2,404,118	\$5,968	
246801 MERIDIAN WORLD SCHOOL LLC		1,544	2,074	--	--	--	\$0	\$0	\$12,398,682	\$12,398,682	\$8,031	
101855 MEYER PARK ELEMENTARY		219	336	--	--	--	\$0	\$0	\$1,993,505	\$1,993,505	\$9,120	
165802 MIDLAND ACADEMY CHARTER SCHOOL		386	559	--	--	--	\$0	\$0	\$3,325,641	\$3,325,641	\$5,951	

Appendix 5 (cont.): Alphabetical List of Charter Schools — State and Local M & O Revenue — 2017-18 School Year

DIST. #	CHARTER SCHOOL NAME	# ADA	# WADA	M&O	I&STAX	TOTAL	TOTAL M&O	RECAPTURE	TOTAL STATE AID	REVENUE AFTER FORM&O	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER ADA
				TAX RATE	TAX RATE	TAX	RECAPTURE						
108804 MIDVALLEY ACADEMY CHARTER DIST	322	566	--	--	--	\$0	\$0	\$3,459,408	\$3,459,408	\$10,730	\$6,110	\$8,654	\$5,938
227826 MONTESSORI FOR ALL	376	547	--	--	--	\$0	\$0	\$3,249,938	\$3,249,938	\$9,389	\$6,004	\$9,389	\$6,004
15805 NEW FRONTIERS CHARTER SCHOOL	675	1,056	--	--	--	\$0	\$0	\$6,341,852	\$6,341,852	\$21,037,954	\$21,037,954	\$8,387	\$5,980
220817 NEWMAN INT'L ACAD OF ARLINGTON	2,509	3,518	--	--	--	\$0	\$0	\$4,606,980	\$4,606,980	\$9,378	\$6,048	\$9,378	\$6,048
61802 NORTH TEXAS COLLEGIATE ACADEMY	491	762	--	--	--	\$0	\$0	\$1,511,474	\$1,511,474	\$9,468	\$5,952	\$9,468	\$5,952
57809 NOVA ACADEMY	160	254	--	--	--	\$0	\$0	\$5,022,301	\$5,022,301	\$10,091	\$5,953	\$10,091	\$5,953
57827 NOVA ACADEMY (SOUTHEAST)	498	844	--	--	--	\$0	\$0	\$8,169,272	\$8,169,272	\$8,825	\$5,971	\$8,825	\$5,971
2277804 NYOS CHARTER SCHOOL	926	1,368	--	--	--	\$0	\$0	\$9,672,262	\$9,672,262	\$9,477	\$5,974	\$9,477	\$5,974
84802 ODYSSEY ACADEMY INC	1,021	1,619	--	--	--	\$0	\$0	\$13,583,110	\$13,583,110	\$8,471	\$6,005	\$8,471	\$6,005
14804 ORENDA CHARTER SCHOOL	1,604	2,262	--	--	--	\$0	\$0	\$1,237,665	\$1,237,665	\$8,799	\$6,150	\$8,799	\$6,150
183801 PANOLA CHARTER SCHOOL	141	201	--	--	--	\$0	\$0	\$2,050,073	\$2,050,073	\$10,453	\$6,119	\$10,453	\$6,119
71803 PASO DEL NORTE ACAD CHARTER DIST	196	335	--	--	--	\$0	\$0	\$6,155,076	\$6,155,076	\$9,730	\$6,180	\$9,730	\$6,180
57802 PEGASUS SCH OF LIBERAL ARTS & SCIENCI	633	996	--	--	--	\$0	\$0	\$8,021,328	\$8,021,328	\$9,020	\$6,005	\$9,020	\$6,005
3801 PINEWOODS COMMUNITY ACAD	889	1,336	--	--	--	\$0	\$0	\$2,482,861	\$2,482,861	\$8,905	\$5,938	\$8,905	\$5,938
57850 PIONEER TECH & ARTS ACADEMY	279	418	--	--	--	\$0	\$0	\$2,619,989	\$2,619,989	\$11,885	\$6,109	\$11,885	\$6,109
15801 POR VIDA ACADEMY	220	429	--	--	--	\$0	\$0	\$948,510	\$948,510	\$10,922	\$6,131	\$10,922	\$6,131
15814 POSITIVE SOLUTIONS CHARTER SCH	87	155	--	--	--	\$0	\$0	\$55,720,383	\$55,720,383	\$9,713	\$6,120	\$9,713	\$6,120
72801 PREMIER HIGH SCHOOLS	5,736	9,105	--	--	--	\$0	\$0	\$7,926,139	\$7,926,139	\$9,459	\$6,017	\$9,459	\$6,017
14803 PRIORITY CHARTER SCHOOLS	838	1,317	--	--	--	\$0	\$0	\$13,068,720	\$13,068,720	\$10,450	\$5,938	\$10,450	\$5,938
101853 PROMISE COMMUNITY SCHOOL	1,251	2,201	--	--	--	\$0	\$0	\$1,020,316	\$1,020,316	\$10,959	\$6,076	\$10,959	\$6,076
234801 RANCH ACADEMY	93	168	--	--	--	\$0	\$0	\$9,684,512	\$9,684,512	\$6,937	\$5,705	\$6,937	\$5,705
15906 RANDOLPH FIELD ISD	1,396	1,697	--	--	--	\$0	\$0	\$6,979,750	\$6,979,750	\$9,190	\$5,972	\$9,190	\$5,972
161802 RAPOPORT ACADEMY PUBLIC SCHOOL	760	1,169	--	--	--	\$0	\$0	\$1,977,403	\$1,977,403	\$9,941	\$6,010	\$9,941	\$6,010
101806 RAOUL YZAGUIRRE SCH FOR SUCCESS	1,205	1,993	--	--	--	\$0	\$0	\$1,486,806	\$1,486,806	\$12,265	\$6,237	\$12,265	\$6,237
236801 RAVEN SCHOOL	121	238	--	--	--	\$0	\$0	\$18,415,739	\$18,415,739	\$10,152	\$6,104	\$10,152	\$6,104
14801 RICHARD MILBURN ALTER HIGH SCH (KILLI	1,814	3,017	--	--	--	\$0	\$0	\$4,783,083	\$4,783,083	\$8,390	\$6,145	\$8,390	\$6,145
57840 RICHLAND COLLEGiate HIGH SCHOOL	570	778	--	--	--	\$0	\$0	\$13,249,850	\$13,249,850	\$9,171	\$5,958	\$9,171	\$5,958
152802 RISEF ACADEMY	255	392	--	--	--	\$0	\$0	\$2,335,203	\$2,335,203	\$7,790	\$5,938	\$7,790	\$5,938
236802 SAM HOUSTON STATE UNIV CHART SCH	131	172	--	--	--	\$0	\$0	\$1,023,211	\$1,023,211	\$9,063	\$5,953	\$9,063	\$5,953
15831 SCH OF SCIENCE AND TECH DISCOVERY	1,574	2,396	--	--	--	\$0	\$0	\$14,263,426	\$14,263,426	\$8,784	\$5,978	\$8,784	\$5,978
15827 SCH OF SCIENCE AND TECHNOLOGY	1,508	2,217	--	--	--	\$0	\$0	\$6,695,113	\$6,695,113	\$11,055	\$6,105	\$11,055	\$6,105
15806 SCHOOL OF EXCELLENCE IN EDUCATION	606	1,097	--	--	--	\$0	\$0	\$3,923,179	\$3,923,179	\$7,903	\$5,938	\$7,903	\$5,938
178808 SEASHORE CHARTER SCHOOLS	496	661	--	--	--	\$0	\$0	\$9,729,915	\$9,729,915	\$9,795	\$5,938	\$9,795	\$5,938
101802 SER-NINOS CHARTER SCHOOL	993	1,639	--	--	--	\$0	\$0	\$9,729,915	\$9,729,915	\$9,795	\$5,938	\$9,795	\$5,938

Appendix 5 (cont.): Alphabetical List of Charter Schools — State and Local M & O Revenue — 2017-18 School Year

DIST. #	CHARTER SCHOOL NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O	TOTAL STATE	RECAPTURE	FORM&O	RECAPTURE	TOTAL M&O REVENUE AFTER	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
												AID	M&O	REVENUE
152803 SOUTH PLAINS ACADEMY CHARTER DIST		175	313	--	--	--	\$0	\$0	\$1,910,146	\$1,910,146	\$1,910,146	\$10,943	\$6,097	\$6,097
31916 SOUTH TEXAS ISD		3,610	4,820	--	--	--	\$0	\$0	\$31,455,521	\$31,455,521	\$31,455,521	\$8,713	\$6,527	\$6,527
15807 SOUTHWEST PREPARATORY SCHOOL		781	1,281	--	--	--	\$0	\$0	\$7,751,119	\$7,751,119	\$7,751,119	\$9,930	\$6,050	\$6,050
101838 SOUTHWEST SCHOOL		1,705	2,768	--	--	--	\$0	\$0	\$16,609,069	\$16,609,069	\$16,609,069	\$9,740	\$6,001	\$6,001
57836 ST ANTHONY SCHOOL		327	490	--	--	--	\$0	\$0	\$2,914,605	\$2,914,605	\$2,914,605	\$8,915	\$5,954	\$5,954
13801 ST MARY'S ACADEMY CHARTER SCHOOL		442	665	--	--	--	\$0	\$0	\$3,971,295	\$3,971,295	\$3,971,295	\$8,994	\$5,969	\$5,969
101859 STEP CHARTER SCHOOL		464	731	--	--	--	\$0	\$0	\$4,341,007	\$4,341,007	\$4,341,007	\$9,347	\$5,938	\$5,938
174801 STEPHEN F AUSTIN STATE UNIV CH SCH		252	329	--	--	--	\$0	\$0	\$1,952,420	\$1,952,420	\$1,952,420	\$7,748	\$5,938	\$5,938
123803 TEKO ACADEMY OF ACCEL STUD STEM SCH		338	575	--	--	--	\$0	\$0	\$3,495,684	\$3,495,684	\$3,495,684	\$10,329	\$6,074	\$6,074
57804 TEXANS CAN ACADEMIES		5,288	8,310	--	--	--	\$0	\$0	\$51,757,767	\$51,757,767	\$51,757,767	\$9,788	\$6,229	\$6,229
240503 TEXAS A&M INT'L UNIVERSITY ISD		91	131	--	--	--	\$0	\$0	\$700,314	\$700,314	\$700,314	\$7,682	\$5,350	\$5,350
221801 TEXAS COLLEGE PREPARATORY ACADEMY		11,991	17,341	--	--	--	\$0	\$0	\$103,594,322	\$103,594,322	\$103,594,322	\$8,639	\$5,974	\$5,974
227805 TEXAS EMPOWERMENT ACADEMY		275	417	--	--	--	\$0	\$0	\$2,485,424	\$2,485,424	\$2,485,424	\$9,037	\$5,958	\$5,958
226801 TEXAS LEADERSHIP		2,664	3,868	--	--	--	\$0	\$0	\$23,069,302	\$23,069,302	\$23,069,302	\$8,658	\$5,964	\$5,964
105802 TEXAS PREPARATORY SCHOOL		237	389	--	--	--	\$0	\$0	\$2,342,670	\$2,342,670	\$2,342,670	\$9,871	\$6,029	\$6,029
220814 TEXAS SCHOOL OF THE ARTS		332	437	--	--	--	\$0	\$0	\$2,600,252	\$2,600,252	\$2,600,252	\$7,832	\$5,948	\$5,948
170801 TEXAS SERENITY ACADEMY		466	729	--	--	--	\$0	\$0	\$4,465,639	\$4,465,639	\$4,465,639	\$9,579	\$6,128	\$6,128
227828 THE EXCEL CENTER		161	280	--	--	--	\$0	\$0	\$1,707,957	\$1,707,957	\$1,707,957	\$10,606	\$6,096	\$6,096
227827 THE EXCEL CENTER (FOR ADULTS)		92	136	--	--	--	\$0	\$0	\$831,611	\$831,611	\$831,611	\$9,012	\$6,125	\$6,125
101864 THE LAWSON ACADEMY		220	350	--	--	--	\$0	\$0	\$2,112,731	\$2,112,731	\$2,112,731	\$9,600	\$6,042	\$6,042
43802 THE LONE STAR LANGUAGE ACADEMY		95	124	--	--	--	\$0	\$0	\$737,062	\$737,062	\$737,062	\$7,767	\$5,938	\$5,938
101868 THE PRO-VISION ACADEMY		383	656	--	--	--	\$0	\$0	\$3,976,423	\$3,976,423	\$3,976,423	\$10,393	\$6,066	\$6,066
101861 THE RHODES SCHOOL		1,051	1,623	--	--	--	\$0	\$0	\$9,745,113	\$9,745,113	\$9,745,113	\$9,273	\$6,005	\$6,005
101814 THE VARNETT PUBLIC SCHOOL		1,326	2,171	--	--	--	\$0	\$0	\$13,039,254	\$13,039,254	\$13,039,254	\$9,835	\$6,005	\$6,005
220801 TREE TOPS SCHOOL INTERNATIONAL		369	481	--	--	--	\$0	\$0	\$2,870,906	\$2,870,906	\$2,870,906	\$7,787	\$5,970	\$5,970
57813 TRINITY BASIN PREPARATORY		2,747	4,507	--	--	--	\$0	\$0	\$26,848,550	\$26,848,550	\$26,848,550	\$9,774	\$5,957	\$5,957
46802 TRINITY CHARTER SCHOOL		525	1,341	--	--	--	\$0	\$0	\$8,003,888	\$8,003,888	\$8,003,888	\$15,242	\$5,970	\$5,970
57849 TRINITY ENVIRONMENTAL ACADEMY		286	437	--	--	--	\$0	\$0	\$2,597,626	\$2,597,626	\$2,597,626	\$9,094	\$5,938	\$5,938
61805 TRIVIUM ACADEMY		503	666	--	--	--	\$0	\$0	\$3,953,910	\$3,953,910	\$3,953,910	\$7,861	\$5,938	\$5,938
101840 TWO DIMENSIONS PREP ACADEMY		405	641	--	--	--	\$0	\$0	\$3,821,905	\$3,821,905	\$3,821,905	\$9,444	\$5,962	\$5,962
123503 TX ACADEMY OF LEAD IN THE HUMANITIES		46	67	--	--	--	\$0	\$0	\$359,973	\$359,973	\$359,973	\$7,847	\$5,383	\$5,383
577845 UME PREPARATORY ACADEMY		758	1,021	--	--	--	\$0	\$0	\$6,104,881	\$6,104,881	\$6,104,881	\$8,054	\$5,981	\$5,981
101807 UNION OF HOUSTON CHARTER SCHOOL		124	179	--	--	--	\$0	\$0	\$1,065,310	\$1,065,310	\$1,065,310	\$8,615	\$5,938	\$5,938
227819 UNION OF TEXAS ELEMENTARY CHARTER SCHOOL		265	396	--	--	--	\$0	\$0	\$2,358,145	\$2,358,145	\$2,358,145	\$8,910	\$5,956	\$5,956

Appendix 5 (cont.): Alphabetical List of Charter Schools — State and Local M & O Revenue — 2017-18 School Year

DIST. #	CHARTER SCHOOL NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O	REVENUE AFTER RECAPTURE	TOTAL STATE AID FOR M&O	RECAPTURE FOR M&O	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER ADA
											REVENUE AFTER RECAPTURE	REVENUE AFTER RECAPTURE	REVENUE AFTER RECAPTURE
31505	UNIV OF TEXAS RIO GRANDE VALLEY	104	--	190	--	--	\$0	\$0	\$1,037,010	\$1,037,010	\$9,981	\$9,981	\$5,465
227806	UNIV OF TEXAS UNIV CHARTER SCHOOL	648	1,635	--	--	--	\$0	\$0	\$9,814,522	\$9,814,522	\$15,155	\$15,155	\$6,004
57808	UNIVERSAL ACADEMY	2,059	2,858	--	--	--	\$0	\$0	\$17,248,531	\$17,248,531	\$8,377	\$8,377	\$6,035
61501	UNIVERSITY OF NORTH TEXAS	379	520	--	--	--	\$0	\$0	\$2,798,459	\$2,798,459	\$7,375	\$7,375	\$5,383
57803	UPLIFT EDUCATION	16,557	25,814	--	--	--	\$0	\$0	\$154,564,610	\$154,564,610	\$9,335	\$9,335	\$5,988
212804	UTTYLER INNOVATION ACADEMY	683	957	--	--	--	\$0	\$0	\$5,727,518	\$5,727,518	\$8,385	\$8,385	\$5,988
68803	UTPB STEM ACADEMY	625	825	--	--	--	\$0	\$0	\$4,911,873	\$4,911,873	\$7,859	\$7,859	\$5,957
108808	VANGUARD ACADEMY	3,057	4,642	--	--	--	\$0	\$0	\$27,655,212	\$27,655,212	\$9,047	\$9,047	\$5,957
57847	VILLAGE TECH SCHOOLS	890	1,228	--	--	--	\$0	\$0	\$7,353,928	\$7,353,928	\$8,267	\$8,267	\$5,989
71809	VISTA DEL FUTURO CHARTER SCHOOL	334	490	--	--	--	\$0	\$0	\$2,914,876	\$2,914,876	\$8,722	\$8,722	\$5,950
161801	WACO CHARTER SCHOOL	199	320	--	--	--	\$0	\$0	\$1,897,543	\$1,897,543	\$9,513	\$9,513	\$5,938
70801	WAXAHACHIE FAITH FAMILY ACADEMY	2,350	3,816	--	--	--	\$0	\$0	\$22,923,982	\$22,923,982	\$9,754	\$9,754	\$6,007
227803	WAYSIDE SCHOOLS	1,844	2,785	--	--	--	\$0	\$0	\$16,617,513	\$16,617,513	\$9,014	\$9,014	\$5,967
220810	WESTLAKE ACADEMY CHARTER SCHOOL	825	1,076	--	--	--	\$0	\$0	\$6,466,766	\$6,466,766	\$7,840	\$7,840	\$6,012
57828	WINFREE ACADEMY CHARTER SCHOOLS	943	1,591	--	--	--	\$0	\$0	\$9,777,168	\$9,777,168	\$10,374	\$10,374	\$6,145
101845	YES PREP PUBLIC SCHOOLS INC	10,486	16,600	--	--	--	\$0	\$0	\$100,931,239	\$100,931,239	\$9,625	\$9,625	\$6,080
186		282,431	434,092	--	--	--	\$0	\$0	\$2,607,129,729	\$2,607,129,729	\$9,231	\$9,231	\$6,006
											Low	\$6,937	\$5,350
											High	\$20,324	\$6,527

Data Source: Texas Education Agency DPE18

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